

Regular meeting of the
Oneida City School District
Board of Education
November 9, 2021
at the Willard Prior Elementary School



District Mission: To educate, inspire and empower.
District Vision: Students reaching their fullest potential.

Agenda

- I. Meeting Called to Order**
- II. Pledge of Allegiance**
- III. Public Forum (20 Minutes)**
- IV. Presentation**
 - a. Willard Prior Elementary School
- V. Consent Agenda**
 - a. Meeting Minutes
 - i. October 12, 2021 Regular Meeting
 - ii. October 27, 2021 Special Meeting
 - b. Special Education
 - i. Committee on Special Education
 - ii. 504 Committee
 - iii. Committee on Preschool Special Education
 - c. Field Trip
- VI. Finance**
 - a. Financial Reports
 - b. Appropriation Transfers
 - c. Quarterly Appropriation Status Report
- VII. Resolutions**
 - a. Personnel
 - b. 2022-2023 Budget Timeline
 - c. Create Oneida City School District Position and Appointment
 - d. Rescind Appointment for OCSD 2021-22 School Psychologist .4 FTE Position
 - e. NYSPHSAA Section III Combining Contract with Cazenovia
 - f. NYSPHSAA Section III Combining Contract with VVS
 - g. NYSPHSAA Section III Combining Contract with VVS
 - h. Donation of Bench to Durhamville Elementary School

- i. Donation of Books to Durhamville Elementary School
- j. Elevattitt Agreement, 2021-2022
- k. Unpaid Tax Report, 2021-2022
- l. Policies for Review

VIII. Communications

- a. Committee Chair Reports
- b. BOE President Report
- c. Superintendent Report
- d. Assistant Superintendent for Finance Report
- e. Assistant Superintendent for Curriculum, Instruction & Assessment

IX. Executive Session The Employment history of a particular person, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person;

X. Adjournment

Good evening and thank you for attending the Oneida City CSD Board of Education meeting. We will now open this segment of our meeting for public comment. The board is interested in hearing from our residents and will take commentary under future advisement. We ask for all of those who wish to speak to please follow the board's public comment guidelines:

- 1.) **Do not reference district employee names as the board is not permitted by legal requirement to discuss personnel matters in open meeting**
- 2.) **Please direct your comments to the Board of Education; the board is here to listen**
- 3.) **We request that speakers not be interrupted during their comment period**
- 4.) **Only individuals recognized by the board chair are permitted to speak and will have two minutes to provide comment**
- 5.) **Should your issue or concern require follow-up, the appropriate district staff member will reach out to you**
- 6.) **Proper decorum is required during the board's meeting and the board reserves the right to end public comment at anytime**

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: WILLARD PRIOR ELEMENTARY SCHOOL
DATE: NOVEMBER 9, 2021

Highlights of Willard Prior Elementary School.

PRESENTATION ONLY

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: CONSENT ITEMS
DATE: NOVEMBER 9, 2021

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following consent items as submitted.

- Meeting Minutes
 - i. October 12, 2021 Regular Meeting
 - ii. October 27, 2021 Special Meeting
- Special Education
 - i. Committee on Special Education
 - ii. 504 Committee
 - iii. Committee on Preschool Special Education
- Field Trip request

RECOMMENDED ACTION

Motion to approve consent items as submitted for November 9, 2021.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

**REGULAR MEETING OF THE
ONEIDA CITY SCHOOL DISTRICT'S
BOARD OF EDUCATION**

October 12, 2021
6 PM at the Otto Shortell Middle School

MEMBERS PRESENT: Mr. James Maio, President
Mr. Martin Kelly, Vice President
Mr. Breyt Coakley
Ms. Heather Denby
Dr. Kurt Gormley
Mr. Robert Group
Mr. Brad Myatt

ADMINISTRATORS PRESENT: Mr. Matthew T. Carpenter, Superintendent of Schools
Mr. James Rowley, Assistant Superintendent for
Finance and Clerk of the Board

ADMINISTRATORS ABSENT: Dr. Stacey Tice, Assistant Superintendent for
Curriculum, Instruction & Assessment

SPECTATORS PRESENT: Genevieve Brauner, Parents, Staff, Students, Len
Carissamo, Mandi Larson

The Pledge of Allegiance was said. The regular meeting of the Oneida City School District's Board of Education for October 12, 2021 was called to order by President Mr. Jim Maio at 6:00 PM. At that time, President Maio opened the floor for issues and/or comments. No issues and/or comments were forthcoming at that time. President Maio then referred to the prepared agenda. Mandi Larson introduced Megan Kelly and Jenna Lambe who presented highlights of new reading initiative (SURF) Silent, Uninterrupted, Reading, Fun. Julie Koelsch presented positivity project overview in the Science Dept. Len Carissamo from D'Argangelo & Co. presented the audited Financial Statements for 2020-2021.

CONSENT AGENDA

Consent Agenda
ACTION NO. 108

MOVED BY Myatt, SECONDED BY Kelly, to approve the consent agenda items for the October 12, 2021 Board of Education meeting as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED

FINANCE

Finance Reports
ACTION NO. 109

MOVED BY Coakley, SECONDED BY Group, to approve the financial reports for the October 12, 2021 Board of Education Meeting as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED

FINANCE – APPROPRIATION TRANSFERS

Finance –
Appropriation
Transfers
ACTION NO. 110

MOVED BY Kelly, SECONDED BY Myatt, to approve the appropriation transfers for the October 12, 2021 Board of Education Meeting as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED

AUDIT REPORT AND CORRECTIVE ACTION PLAN
D'ARCANGELO AND CO. – AGENDA ADDITION

MOVED BY Kelly, SECONDED BY Myatt, to approve the audit report from D'Arcangelo and Co. for the fiscal year ending June 30, 2021 and the Corrective Action Plan for the OCSD Extra classroom activity funds as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED _____

Audit Report and
Corrective Action Plan
– Agenda Addition
ACTION NO. 111

ELIMINATION AND CREATION OF OCSD CUSTODIAL POSITION

MOVED BY Gormley, SECONDED BY Kelly, to approve the elimination of a five hour custodial position at Seneca Street Elementary and to create an eight hour custodial position at Seneca Street Elementary as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED _____

Elimination and
Creation of OCSD
Custodial Position
ACTION NO. 112

CREATION OF OCSD SCHOOL NURSE WITH COVID COORDINATOR DUTIES AND APPOINTMENT

MOVED BY Kelly, SECONDED BY Myatt, to approve the creation of OCSD School Nurse with Covid Coordinator Duties position and the appointment of Anna Collins to this position pending the hiring of a new school nurse as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED _____

Creation of OCSD
School Nurse with
COVID Coordinator
Duties and
Appointment
ACTION NO. 113

Anna Collins

PERSONNEL w/AGENDA ADDITION

MOVED BY Denby, SECONDED BY Coakley, to approve the personnel items for the October 12, 2021 Board of Education meeting including one time salary adjustment for J. Perkins and Earned Salary Increments and the appointment of ARPA funded LTS positions as AMENDED.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED _____

Personnel w/Agenda
Addition
ACTION NO. 114

COACHING APPOINTMENTS

MOVED BY Group, SECONDED BY Denby, to approve the 2021-2022 winter coaching appointments as submitted.

VOTE ON THE MOTION **AYES 7 NAYS 0**
MOTION CARRIED _____

Coaching Appointments
ACTION NO. 115

DONATION OF SCHOOL SUPPLIES TO DURHAMVILLE

MOVED BY *Kelly*, SECONDED BY *Coakley*, to approve the donation of school supplies from the Oneida Walmart to the Durhamville Elementary School as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

**Donations of School
Supplies to Durhamville**
ACTION NO. 116

DONATION OF SCHOOL SUPPLIES TO WILLARD PRIOR

MOVED BY *Gormley*, SECONDED BY *Myatt*, to approve the donation of school supplies from the Green Thumb Garden Club to the Willard Prior Elementary School as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

**Donatons of School
Supplies to Willard
Prior**
ACTION NO. 117

POLICIES FOR APPROVAL

MOVED BY *Kelly*, SECONDED BY *Denby*, to approve the policies as listed: 8300 Educational Support Materials Selection and Procedures Policy; 8301.1 Request for Reconsideration of Printed & Published Materials; 8400.1 Field Trip Request to the Superintendent of Schools; 8400.2 Field Trip Permission Slip; 8500 Special Education Programs and Services; 8501 PreReferral and Declassification Teams; 8502 Programs for Students with Disabilities Under Section 504 of the Federal Rehabilitation act of 1973; 8503 Independent Educational Evaluations; **Policies Recommended for Deletion:** 8302 Regents Testing Options as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

Policies for Approval
ACTION NO. 118

MONROE ONE EDUCATIONAL SERVICES – TUTORING AGREEMENT

MOVED BY *Group*, SECONDED BY *Kelly*, to approve the 2021-2022 Tutoring Agreement between OCSD Monroe One Educational Services as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

**Monroe One
Educational Services –
Tutoring Agreement**
ACTION NO. 119

TEXTBOOK FOR REVIEW AND APPROVAL

MOVED BY *Gormley*, SECONDED BY *Coakley*, to review and approve the Oneida High School textbook: Global History and Geography for credit recovery class as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

**Textbook for Review
and Approval**
ACTION NO. 120

Global History and Geography

USER AGREEMENT; ACADIENCE

MOVED BY *Kelly*, SECONDED BY *Coakley*, to approve the User Agreement between the Oneida City School District and Acadience as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

User Agreement:
Acadience
ACTION NO. 121

AGREEMENT FOR ATHLETIC TRAINING SERVICES

MOVED BY *Myatt*, SECONDED BY *Group*, to approve the Agreement for Athletic Training Services between the Oneida City School District and Oneida Medical Practice, PC as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

Agreement for Athletic
Training Services
ACTION NO. 122

Dr. Khalid

APPLICATIONS FOR CORRECTED TAX ROLLS

MOVED BY *Coakley*, SECONDED BY *Gormley*, to approve the applications for Corrected Tax Roll as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

Applications for
Corrected Tax Roll
ACTION NO. 123

LETTER OF AGREEMENT FOR BUS MONITORS

MOVED BY *Denby*, SECONDED BY *Coakley*, to approve the Letter of Agreement between OCSD and Transportation Department for Bus Monitors to have an increase in hourly rate of pay as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

Letter of Agreement for
Bus Monitors
ACTION NO. 124

SCHOOL PSYCHOLOGIST (.4 FTE POSITION) – AGENDA
ADDITION

MOVED BY *Coakley*, SECONDED BY *Denby*, to approve the appointment of Jack L. Houk, Ph.D. as a part time school psychologist for the 2021-2022 school year with a daily rate of pay of \$580 as submitted.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED _____

School Psychologist –
Agenda Addition
ACTION NO. 125

BOE PRESIDENT REPORT

Mr. Jim Maio presented his BOE President Report.

BOE President Report
NO ACTION

FOR INFORMATION ONLY

SUPERINTENDENT REPORT

Mr. Matthew Carpenter presented his Superintendent's Report.

FOR INFORMATION ONLY

Superintendent Report

NO ACTION

ASSISTANT SUPERINTENDENT FOR FINANCE REPORT

Mr. Jim Rowley presented his Assistant Superintendent for Finance Report.

FOR INFORMATION ONLY

Asst Supt for Finance Report

NO ACTION

ASSISTANT SUPERINTENDENT FOR CURRICULUM, INSTRUCTION AND ASSESSMENT

Dr. Stacey Tice presented her Assistant Superintendent for Curriculum, Instruction and Assessment Report.

FOR INFORMATION ONLY

Asst Supt for Curriculum, Instruction and Assessment Report

NO ACTION

EXECUTIVE SESSION

Executive Session

ACTION NO. 126

MOVED BY Denby, SECONDED BY Myatt, that the Board of Education meeting of October 12, 2021 enter into Executive Session at 8:07 PM for the purpose of discussions regarding proposed, pending or current litigation; the employment history of a particular person, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person; and Student Matter;

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED

The Board of Education returned to regular session at 8:36 PM

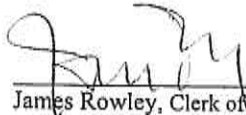
ADJOURNMENT

Adjournment

ACTION NO. 127

MOVED BY Denby, SECONDED BY Group, that the Board of Education meeting of October 12, 2021 be adjourned at 8:37 PM.

VOTE ON THE MOTION AYES 7 NAYS 0
MOTION CARRIED


James Rowley, Clerk of the Board

**SPECIAL MEETING OF THE
ONEIDA CITY SCHOOL DISTRICT'S
BOARD OF EDUCATION**

October 27, 2021
at the Administrative Offices

MEMBERS PRESENT:

Mr. Breyt Coakley
Ms. Heather Denby
Dr. Kurt Gormley
Mr. Robert Group
Mr. Brad Myatt

MEMBERS ABSENT:

Mr. James Maio, President
Mr. Martin Kelly, Vice President

ADMINISTRATORS PRESENT:

Mr. Matthew T. Carpenter, Superintendent of Schools
Mr. James Rowley, Assistant Superintendent for
Finance and Clerk of the Board
Dr. Stacey Tice, Assistant
Superintendent for Curriculum, Instruction &
Assessment

SPECTATORS PRESENT:

Mr. Bert Conklin

The Pledge of Allegiance was said. The special meeting of the Oneida City School District's Board of Education for October 27, 2021 was called to order by District Clerk Mr. James Rowley at 5:03 PM. At that time, District Clerk Rowley opened the floor for issues and/or comments. No issues and/or comments were forthcoming at that time. District Clerk Rowley then referred to the prepared agenda.

EXECUTIVE SESSION

Executive Session

ACTION NO. 128

MOVED BY Coakley, SECONDED BY Denby, that the Board of Education meeting of October 27, 2021 enter into Executive Session at 5:08 PM for the purpose of discussions regarding the employment history of a particular person, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person;

VOTE ON THE MOTION AYES 4 NAYS 0
MOTION CARRIED

The Board of Education returned to regular session at 5:21 PM

PERSONNEL - TERMINATION

Personnel - Termination

ACTION NO. 129

MOVED BY Coakley, SECONDED BY Myatt, that the Board of Education approves the termination of Lori Roth from all employment with the Oneida City School District effective immediately as submitted.

VOTE ON THE MOTION AYES 5 NAYS 0
MOTION CARRIED

PERSONNEL

Personnel
ACTION NO. 130

MOVED BY *Denby*, SECONDED BY *Group*, that the Board of Education approves the personnel items for the October 27, 2021 Special Board of Education meeting including the appointment of L. Youngrkans as LTS Elementary AIS (ARPA Funded) position and the appointment of E.Calicchia as student teacher at Seneca Street Elementary as submitted.

VOTE ON THE MOTION AYES 5 NAYS 0
MOTION CARRIED _____

APPOINTMENT OF COACH - AMENDED

**Appt of Coach -
Amended**
ACTION NO.131

MOVED BY *Myatt*, SECONDED BY *Group*, that the Board of Education approves the appointment of Robert Davis as Head Varsity Boys Basketball coach for the 2021-2022 school year and as a substitute teacher for the 2021-2022 school year as **AMENDED**.

VOTE ON THE MOTION AYES 5 NAYS 0
MOTION CARRIED _____

ADJOURNMENT

Adjournment
ACTION NO. 132

MOVED BY *Myatt*, SECONDED BY *Group*, that the Special Board of Education meeting of October 27, 2021 be adjourned at 5:38 PM.

VOTE ON THE MOTION AYES 5 NAYS 0
MOTION CARRIED _____



James Rowley, Clerk of the Board

Regulation

INSTRUCTION

8400.1

FIELD TRIP REQUEST TO THE SUPERINTENDENT OF SCHOOLS

Contact staff: BERT CONKLIN Building: OHS
Group making request: ATHLETICS - VS TENNIS Date of request: 11/1/21
Destination: USTA BILLIE JEAN KING NATIONAL TENNIS CENTER EAST ELMHURST NY.
Dates of Travel: 11/4 - 11/5

A. General Information

Time of departure from school: 10:00 AM Time of arrival at destination: 2:30 PM
Time of departure from destination: 2:30 PM Time of arrival at school: 7:00 PM
Number of students: 13 Number of Chaperones: 1 teacher
Names of chaperones: 1 TERRI CAMPANILE

How are the chaperone costs covered? ATHLETICS - SUPERVISOR \$180

Travel plans organization: (Bus, plane, train, etc...) Provide address, phone number, contact

HAVE TRANSPORTATION

Is there refund insurance for a cancelled trip? NO

Last date to cancel and receive full refund? NO

Last date to cancel for world conditions deemed unsafe? NO

B. Source of Funds

Who is responsible for cost?

School budget: \$ _____
 Student Activities: \$ _____
 Fund raising: \$ _____
 Student: \$ _____
 _____: \$ _____

Estimated Cost:

Transportation: \$ 2900.00
Admission: \$ _____
Hotel Accommodations: \$ 1272.00
Other: \$ _____
TOTAL (estimate) \$ 4172.00

C. Objectives and Activities

List of objectives of the field trip: STATE TOURNAMENT

List activities you will use to lead up to the day of your field trip: _____

List follow up activities after you return from the field trip: _____

*Parent permission forms must state that the Board of Education reserves the right to cancel the trip if there are world conditions deemed unsafe.

*Parents need to be informed of these conditions and that the Board of Education will not be liable for lost funds.

Parents informed
 Approved Disapproved B. Sully 11/2/21
Building principal Date
 Approved Disapproved _____
Superintendent Date

Oneida City School District

Approved by the Superintendent: 05/17/16, 03/12/19, 10/12/21

Adopted: 10/14/03

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: FINANCIAL REPORTS
DATE: NOVEMBER 9, 2021

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following Financial Reports for the month of September 2021 as submitted.

General Fund Revenue Report
Treasurer's Report
OHS Classroom Activity Funds
OSMS Student Activity Accounts

RECOMMENDED ACTION

Motion to approve the financial reports as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

**ONEIDA CITY SCHOOL DISTRICT
TREASURER'S REPORT - GENERAL FUND**

Cash Per Books:	September 1, 2021	\$	<u>7,635,365.25</u>	
	Cash receipts			
	- State/BOCES Aid		3,968,229.92	
	- Transfer in from other funds for Payroll		123,519.66	
	- Other		<u>10,552,803.63</u>	
	Receipts and Cash Balance		<u>22,279,918.46</u>	
	Cash Disbursements		(<u>3,851,165.86</u>)	
Cash Per Books:	September 30, 2021			\$ <u>18,428,752.60</u>

BANK RECONCILIATION

Balance as Per Statement:	Checking	\$	<u>1,057,355.46</u>	
	Payroll Checking		<u>8,375.67</u>	
	CD/Savings		<u>18,312,010.98</u>	
	subtotal		<u>19,377,742.11</u>	
Less:				
Outstanding Checks:	General Fund checking		(<u>940,867.93</u>)	
	Payroll checking		(<u>8,071.91</u>)	
Payroll (ERS wires less than amount posted to nVision)			(<u>49.67</u>)	
Reconciled Balance:	September 30, 2021			\$ <u>18,428,752.60</u>

TREASURER'S REPORT - SCHOOL LUNCH FUND

Cash Per Books:	September 1, 2021	\$ <u>134,622.12</u>	
Cash receipts:		<u>27.95</u>	
Receipts and Cash Balance		<u>134,650.07</u>	
Cash Disbursements		(<u>45,203.66</u>)	
Cash Per Books:	September 30, 2021		\$ <u><u>89,446.41</u></u>

BANK RECONCILIATION

Balance as Per Statement:	Checking	\$ <u>99,443.52</u>	
Less:			
Outstanding Checks		(<u>9,997.11</u>)	
Reconciled Balance:	September 30, 2021		\$ <u><u>89,446.41</u></u>

TREASURER'S REPORT - SPECIAL AID FUND

Cash Per Books:	September 1, 2021	\$ <u>331,022.01</u>	
Cash receipts:		<u>110,585.39</u>	
Receipts and Cash Balance		<u>441,607.40</u>	
Cash Disbursements		(<u>313,156.84</u>)	
Cash Per Books:	September 30, 2021		\$ <u><u>128,450.56</u></u>

BANK RECONCILIATION

Balance as Per Statement:	Checking	\$ <u>285,042.60</u>	
Less:			
Outstanding Checks		(<u>156,592.04</u>)	
Reconciled Balance:	September 30, 2021		\$ <u><u>128,450.56</u></u>

TREASURER'S REPORT - CAPITAL FUND

Cash Per Books: September 1, 2021	\$	<u>1,617,898.55</u>
Cash receipts:		<u>13.28</u>
Receipts and Cash Balance	\$	<u><u>1,617,711.83</u></u>
Cash Disbursements		<u>(17,674.78)</u>
Cash Per Books: September 30, 2021		\$ <u><u>1,600,037.05</u></u>

BANK RECONCILIATION

Balance as Per Statement:	Checking	\$	<u>1,406,945.96</u>
	CD/Savings		<u>193,091.09</u>
	Subtotal	\$	<u><u>1,600,037.05</u></u>
Less:			
Outstanding Checks			<u>(0.00)</u>
Reconciled Balance:	September 30, 2021		\$ <u><u>1,600,037.05</u></u>

TREASURER'S REPORT - TRUST AND AGENCY/SCHOLARSHIP FUNDS

Cash Per Books: September 1, 2021	\$	<u>65,469.29</u>
Cash receipts:		<u>1.10</u>
Receipts and Cash Balance	\$	<u><u>65,470.39</u></u>
Cash Disbursements		<u>(0.00)</u>
Cash Per Books: September 30, 2021		\$ <u><u>65,470.39</u></u>

BANK RECONCILIATION

Balance as Per Statement:	Checking	\$	<u>1,843.44</u>
	Scholarship Savings		<u>65,568.94</u>
	Subtotal	\$	<u><u>67,412.38</u></u>
Less:			
Outstanding Checks: Trust & Agency			<u>(1,841.99)</u>
Payroll (Employee payroll deduction kicked back due to incorrect account)			<u>(100.00)</u>
Reconciled Balance:	September 30, 2021		\$ <u><u>65,470.39</u></u>

ONEIDA CITY SCHOOL DISTRICT - GENERAL FUND REVENUE REPORT


Month Ending September 30, 2021

		<u>Budgeted</u> <u>Revenues</u>	<u>Revenues</u> <u>Received</u>	<u>Balance</u> <u>Unearned</u>
A1001	Real Property Tax	\$ 15,768,676.00	\$ 9,825,433.39	\$ 5,943,242.61
A1081	Payments in Lieu of Taxes	172,028.00	8,344.45	163,683.55
A1085	School Tax Relief Reimbursement	2,691,000.00	0.00	2,691,000.00
A1090	Interest & Penalties on Taxes	70,000.00	3,825.65	66,174.35
A1310	Day School Tuition (Includes Foster)	0.00	0.00	0.00
A1330	Textbook Charges from Individuals	300.00	0.00	300.00
A1410	Admissions	15,000.00	1,244.00	13,756.00
A1489	Other Charges/Services	0.00	929.00	(929.00)
A2280	Health Services-Other Districts	25,000.00	0.00	25,000.00
A2308	Transportation-BOCES	0.00	0.00	0.00
A2401.A	Interest and Earnings	4,000.00	444.88	3,555.12
A2410	Rental of Property	11,000.00	9,000.00	2,000.00
A2413	Rental of Property-BOCES	76,000.00	0.00	76,000.00
A2414	Rental of Buses	12,000.00	975.72	11,024.28
A2450	Commissions	0.00	993.75	(993.75)
A2650	Sale of Scrap and Excess	0.00	0.00	0.00
A2655	Minor Sales/Machine	0.00	0.00	0.00
A2660	Sale of Real Property	0.00	0.00	0.00
A2665	Sale of Equipment	3,500.00	0.00	3,500.00
A2666	Sale of Transportation Equipment	0.00	0.00	0.00
A2670-2	Sale of Instr. Supplies	0.00	0.00	0.00
A2680	Insurance Recoveries	0.00	0.00	0.00
A2690	Other Compensation for Loss	0.00	0.00	0.00
A2700	Reimb. Medicare Part D Expenditures	150,000.00	2,002.28	147,997.72
A2701	Refund-Prior Yrs. Expenditures/BOCES aided	150,000.00	0.00	150,000.00
A2703	Refund-Prior Yrs. Expenditures	100,000.00	61,495.34	38,504.66
A2705	Gifts and Donations	0.00	0.00	0.00
A2707	Special Program Revenue	0.00	0.00	0.00
A2725	VLT/Tribal Compact Monies	0.00	0.00	0.00
A2770	Miscellaneous Revenues	100,000.00	4,876.32	95,123.68
A3089	Star Program/Reimbursement/Admin.	0.00	0.00	0.00
A3101.A	Basic Aid & Building	17,712,185.00	0.00	17,712,185.00
A3101.E	Excess Cost Aid	2,976,398.00	0.00	2,976,398.00
A3102	Lottery Aid	2,591,615.00	2,861,929.92	(270,314.92)
A3103	BOCES	2,161,024.00	0.00	2,161,024.00
A3104	Tuition Aid/Students w/Disabilities	0.00	0.00	0.00
A3260	Textbooks	112,104.00	28,470.00	83,634.00
A3262	Computer Software Aid	66,121.00	0.00	66,121.00
A3263	Library Loan Program	11,952.00	0.00	11,952.00
A3289.A	Other State Aid-Incar. Youth	50,000.00	0.00	50,000.00
A3289	Other State Aid	0.00	0.00	0.00
A4601	Medicaid Assistance	115,000.00	12,965.14	102,034.86
A5031	Interfund Transfers - Other than Debt	0.00	502,298.00	(502,298.00)
A5031.E	Transfers From Debt Service Fund	50,000.00	0.00	50,000.00
A5031.H	Transfers from ERS Reserve	300,000.00	0.00	0.00
A5050	Interfund Transfer for Debt	0.00	0.00	0.00
	Subtotal	\$ 45,494,903.00	\$ 13,325,227.84	\$ 31,869,675.16
21-22	Appropriated Fund Balance	2,578,040.00	0.00	2,578,040.00
	Appropriated Reserves	0.00	0.00	0.00
	TOTAL REVENUES	\$ 48,072,943.00	\$ 13,325,227.84	\$ 34,447,715.16

EXTRA CLASSROOM ACTIVITY FUNDS

ONEIDA SENIOR HIGH SCHOOL

Report of Accounts

Month Ended				As of:	30-Sep-21
Activity	Beginning Balance	Receipts	Total	Disbursements	Ending Balance
Advanced Placement	5,453.15		5,453.15		5,453.15
Art Club	334.11		334.11		334.11
Banking Fees & Interest	66.85	52.15	119.00		119.00
Class of 2022	7,185.96	4,689.28	11,875.24	7,092.22	4,783.02
Class of 2023	3,460.78		3,460.78		3,460.78
Class of 2024	3,560.76		3,560.76		3,560.76
Class of 2025	-		-		-
Concert Choir	474.61	4,555.92	5,030.53	2,880.00	2,150.53
Drama Club--Fall Play	2,673.50		2,673.50		2,673.50
Drama Club--Spring Musical	7,373.26	2,500.00	9,873.26	414.68	9,458.58
Environmental Club	6.28		6.28		6.28
French Travel	164.68		164.68		164.68
Future Bus. Leaders of America	5.41		5.41		5.41
International Relations Club	2,170.75		2,170.75		2,170.75
Japanese Exchange Club	517.14		517.14		517.14
Marching Band	568.89		568.89		568.89
National Honor Society	452.29	20.35	472.64		472.64
NYS Sales Tax Due	3,933.53	396.08	4,329.61		4,329.61
Photography Club	80.39		80.39		80.39
Projects (Yearbook)	5,099.58		5,099.58		5,099.58
Retailers (Bookstore)	2,885.00		2,885.00		2,885.00
Ski Club	851.45		851.45		851.45
Spanish Club	42.61		42.61		42.61
Sports Club	1,206.11		1,206.11		1,206.11
Stage Band	2,310.01		2,310.01	293.23	2,016.78
Student Council	1,002.49		1,002.49		1,002.49
Technology Student Association	479.87		479.87		479.87
Teens For A Better World	31.17		31.17		31.17
Wind Ensemble	532.92		532.92		532.92
Z Club	1,900.02		1,900.02	308.82	1,591.20
Total	54,823.57	12,213.78	67,037.35	10,988.95	56,048.40
Checking Account ... 9146		24,257.74			
Money Market Account ... 4977		39,640.76			
Deposits in Transit		2,343.00			
Less Checks Outstanding		10,193.10			
Working Balance		56,048.40			
					
				Laura J. Reff, Central Treasurer	
This report and supporting evidence examined and approved except as follows:					
Date			Auditor		

**OTTO SHORTELL MIDDLE SCHOOL
EXTRACLASSROOM ACTIVITY FUND
REPORT OF ACCOUNTS**

For the month

Sep-21

ACTIVITY	BEGINNING BALANCE	MONTHLY RECEIPTS	Total RECEIPTS	Monthly PAYMENTS	ENDING BALANCE
STUDENT COUNCIL	\$ 14,943.03		\$ 14,943.03		\$ 14,943.03
	\$ -		\$ -	\$ -	\$ -
MUSIC CLUB (Band/Chorus)	\$ 5,786.76		\$ 5,786.76		\$ 5,786.76
LIBRARY CLUB	\$ 391.23		\$ 391.23		\$ 391.23
FOREIGN LANGUAGE	\$ 863.34		\$ 863.34		\$ 863.34
DRAMA	\$ 6,628.98		\$ 6,628.98	\$ 1,328.80	\$ 5,300.18
ART	\$ 316.25		\$ 316.25		\$ 316.25
YEARBOOK	\$ 4,050.62		\$ 4,050.62		\$ 4,050.62
TOTALS	\$ 32,980.21	\$ -	\$ 32,980.21	\$ 1,328.80	\$ 31,651.41

OUTSTANDING CHECKS

4375 \$ 15.00
4525 \$ 70.00
4576 \$ 895.00


STATEMENT OF BANK BALANCE #614309154
CHECKING \$ 32,631.41
Less Outstanding Chks. \$ 980.00
Plus Outstanding Deps. \$ -
Working Balance \$ 31,651.41

\$980.00

This report and supporting evidence examined and approved except as follows:

Auditor

Treasurer



Principal



10/18/21
DATE

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: APPROPRIATION TRANSFERS
DATE: NOVEMBER 9, 2021

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the attached Appropriation Transfers for October 2021 as submitted.

RECOMMENDED ACTION

Motion to approve the appropriation transfers as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

ONEIDA CITY SCHOOL DISTRICT

APPROPRIATION TRANSFER REQUEST FORM

GENERAL FUND OTHER: _____

REQUESTED BY: J. Rowley

DATE: 10/31/2021

FOR BOARD APPROVAL PRESENTATION: _____

#	FROM (BUDGET CODE)	TO (BUDGET CODE)	AMOUNT	COMMENTS
1	A 2110.400-00-0100	A 1680.490-00-0100	\$48,000.00	Teach Contractual to Central Data Processing (Multi year costs not budgeted)
2	A 2110.400-00-0100	A 2110.200-16-1600	\$8,795.00	Teach Contractual to Teach Equip SS (Replace Café Tables)
3	A 2110.400-00-0100	A 2110.500-00-0100	\$1,000.00	Teach Contractual to Teach Mat & Supplies (PPE - Masks)
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

Approved _____ Disapproved _____ Assistant Superintendent for Finance Date

Approved _____ Disapproved _____ Superintendent Date

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: QUARTERLY APPROPRIATION STATUS REPORT
DATE: NOVEMBER 9, 2021

The Quarterly Appropriation Status Report for July 1, 2021 through September 30, 2021 submitted for review.

FOR INFORMATION ONLY

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAXES	15,768,676.00	0.00	15,768,676.00	9,825,433.39	5,943,242.61
A 1081	PAYMENTS IN LIEU OF TAXES	172,028.00	0.00	172,028.00	8,344.45	163,683.55
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	2,691,000.00	0.00	2,691,000.00	0.00	2,691,000.00
A 1090	INTEREST AND PENALTIES ON REAL PROP TAX	70,000.00	0.00	70,000.00	3,825.65	66,174.35
A 1330	TEXTBOOK CHARGES FROM INDIVIDUALS	300.00	0.00	300.00	0.00	300.00
A 1410	ADMISSIONS FROM INDIVIDUALS	15,000.00	0.00	15,000.00	1,244.00	13,756.00
A 1489	OTHER CHARGES/SERVICES	0.00	0.00	0.00	929.00	-929.00
A 2280	HEALTH SERVICES FOR OTHER DISTRICTS	25,000.00	0.00	25,000.00	0.00	25,000.00
A 2401.A	INTEREST AND EARNINGS/W/O CAPT PROJECTS	4,000.00	0.00	4,000.00	444.88	3,555.12
A 2410	RENTAL OF PROPERTY	11,000.00	0.00	11,000.00	9,000.00	2,000.00
A 2413	RENTAL OF PROPERTY - BOCES	76,000.00	0.00	76,000.00	0.00	76,000.00
A 2414	RENTAL OF BUSES	12,000.00	0.00	12,000.00	975.72	11,024.28
A 2450	COMMISSIONS	0.00	0.00	0.00	993.75	-993.75
A 2665	SALE OF EQUIPMENT	3,500.00	0.00	3,500.00	0.00	3,500.00
A 2700	REIMB MEDICARE PART D EXPENDITURES	150,000.00	0.00	150,000.00	2,002.28	147,997.72
A 2701	REFUNDS FOR BOCES AIDED SERVICES	150,000.00	0.00	150,000.00	0.00	150,000.00
A 2703	REFUND PRIOR YEARS EXP/NOT TRANSPORTATI	100,000.00	0.00	100,000.00	61,495.34	38,504.66
A 2770	MISCELLANEOUS REVENUES	100,000.00	0.00	100,000.00	4,876.32	95,123.68
A 3101.A	NYS AID - FOUNDATION	17,712,185.00	0.00	17,712,185.00	0.00	17,712,185.00
A 3101.E	EXCESS COST AID/HIGH COST	2,976,398.00	0.00	2,976,398.00	0.00	2,976,398.00
A 3102	NYS AID - LOTTERY AID	2,591,615.00	0.00	2,591,615.00	2,861,929.92	-270,314.92
A 3103	NYS AID - BOCES AID	2,161,024.00	0.00	2,161,024.00	0.00	2,161,024.00
A 3260	NYS AID - TEXTBOOKS	112,104.00	0.00	112,104.00	28,470.00	83,634.00
A 3262	NYS AID - COMPUTER SOFTWARE AID	66,121.00	0.00	66,121.00	0.00	66,121.00
A 3263	NYS AID - LIBRARY AV LOAN PROGRAM	11,952.00	0.00	11,952.00	0.00	11,952.00
A 3289.A	NYS AID - MISC. AID - INCARCERATED YOUTH	50,000.00	0.00	50,000.00	0.00	50,000.00
A 4601	FEDERAL AID - MEDICAID REIMBURSEMENT	115,000.00	0.00	115,000.00	12,965.14	102,034.86
A 5031	INTERFUND TRANSFERS - (OTHER THAN DEBT)	0.00	0.00	0.00	502,298.00	-502,298.00
A 5031.E	TRANSFERS FROM DEBT SERVICE FUND	50,000.00	0.00	50,000.00	0.00	50,000.00
A 5031.H	TRANSFER FROM ERS RESERVE	300,000.00	0.00	300,000.00	0.00	300,000.00
A Totals:		45,494,903.00	0.00	45,494,903.00	13,325,227.84	32,169,675.16

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
	Grand Totals:	45,494,903.00	0.00	45,494,903.00	13,325,227.84	32,169,675.16

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 1440</u>	SALE OF MEALS	100,000.00	0.00	100,000.00	-45.10	100,045.10
<u>C 1445</u>	OTHER REIMBURSABLE SALES	60,000.00	0.00	60,000.00	1,019.56	58,980.44
<u>C 2401</u>	SCH.LUNCH INTEREST EARNED	10.00	0.00	10.00	2.62	7.38
<u>C 2650</u>	SALES - VENDING	2,000.00	0.00	2,000.00	0.00	2,000.00
<u>C 2701</u>	REFUND OF PRIOR YEARS EXPENSE	3,000.00	0.00	3,000.00	0.00	3,000.00
<u>C 3190.FB</u>	STATE AID CLAIMS REIMB/FED.BREAKFAST	0.00	0.00	0.00	15,087.00	-15,087.00
<u>C 3190.FL</u>	STATE CLAIMS REIMB/FED.LUNCH	0.00	0.00	0.00	61,343.00	-61,343.00
<u>C 3190.SB</u>	STATE CLAIMS REIMB/STATE BREAKFAST	0.00	0.00	0.00	622.00	-622.00
<u>C 3190.SL</u>	STATE CLAIMS REIMB/STATE LUNCH	0.00	0.00	0.00	851.00	-851.00
<u>C 4190</u>	FEDERAL AID - SURPLUS FOOD	50,000.00	0.00	50,000.00	7,800.08	42,199.92
<u>C 4192.SMR</u>	Summer Food Service Program for Children	30,156.00	0.00	30,156.00	932.00	29,224.00
<u>C 4192.SMR</u>	Summer Food Service Program for Children	580,000.00	0.00	580,000.00	27,344.00	552,656.00
<u>C 5031</u>	TRANSFER FROM GENERAL FUND	45,000.00	0.00	45,000.00	0.00	45,000.00
	C Totals:	870,166.00	0.00	870,166.00	114,956.16	755,209.84
	Grand Totals:	870,166.00	0.00	870,166.00	114,956.16	755,209.84

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>CM 2401</u>	Interest and Earnings	0.00	0.00	0.00	2.19	-2.19
CM Totals:		0.00	0.00	0.00	2.19	-2.19
Grand Totals:		0.00	0.00	0.00	2.19	-2.19

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>F005 2770</u>	DG Libr&Literacy/ Other Revenue	7,201.26	0.00	7,201.26	0.00	7,201.26
	F005 Totals:	7,201.26	0.00	7,201.26	0.00	7,201.26
<u>F041 2770</u>	TITLE III CONSORTIUM AID	364.10	0.00	364.10	0.00	364.10
	F041 Totals:	364.10	0.00	364.10	0.00	364.10
<u>F122 4256</u>	Section 611 - Federal Aid	552,918.00	0.00	552,918.00	110,583.00	442,335.00
	F122 Totals:	552,918.00	0.00	552,918.00	110,583.00	442,335.00
<u>F221 4126</u>	STATE AID	22,523.24	0.00	22,523.24	0.00	22,523.24
	F221 Totals:	22,523.24	0.00	22,523.24	0.00	22,523.24
<u>F222 4126</u>	STATE AID	86,714.00	0.00	86,714.00	0.00	86,714.00
	F222 Totals:	86,714.00	0.00	86,714.00	0.00	86,714.00
<u>F322 4256</u>	Section 619 - Federal Aid	22,884.00	0.00	22,884.00	4,576.00	18,308.00
	F322 Totals:	22,884.00	0.00	22,884.00	4,576.00	18,308.00
<u>F522 3289</u>	State Aid	166,500.00	0.00	166,500.00	0.00	166,500.00
<u>F522 5031</u>	Interfund Transfer from General Fund	61,000.00	0.00	61,000.00	0.00	61,000.00
	F522 Totals:	227,500.00	0.00	227,500.00	0.00	227,500.00
<u>F621 4126</u>	STATE AID	46.68	0.00	46.68	0.00	46.68
	F621 Totals:	46.68	0.00	46.68	0.00	46.68
<u>F622 4126</u>	STATE AID	56,484.00	0.00	56,484.00	0.00	56,484.00
	F622 Totals:	56,484.00	0.00	56,484.00	0.00	56,484.00
<u>F821 4126</u>	STATE AID	14,300.42	0.00	14,300.42	0.00	14,300.42
	F821 Totals:	14,300.42	0.00	14,300.42	0.00	14,300.42
<u>F921SI 4126</u>	TITLE I - SCHOOL IMPROVEMENT	106,455.25	0.00	106,455.25	0.00	106,455.25
	F921SI Totals:	106,455.25	0.00	106,455.25	0.00	106,455.25

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>F922SI 4126</u>	Federal Aid	325,000.00	0.00	325,000.00	0.00	325,000.00
F922SI Totals:		325,000.00	0.00	325,000.00	0.00	325,000.00
<u>FARPA 4289</u>	Federal Aid	2,735,426.00	0.00	2,735,426.00	0.00	2,735,426.00
FARPA Totals:		2,735,426.00	0.00	2,735,426.00	0.00	2,735,426.00
<u>FCRSSA 4289</u>	Other Federal Aid	2,511,492.00	0.00	2,511,492.00	502,298.00	2,009,194.00
FCRSSA Totals:		2,511,492.00	0.00	2,511,492.00	502,298.00	2,009,194.00
<u>FP22 3289</u>	State Aid	274,186.00	0.00	274,186.00	0.00	274,186.00
FP22 Totals:		274,186.00	0.00	274,186.00	0.00	274,186.00
<u>FTI21 4126</u>	STATE AID	75,002.21	0.00	75,002.21	0.00	75,002.21
FTI21 Totals:		75,002.21	0.00	75,002.21	0.00	75,002.21
<u>FTI22 4126</u>	STATE AID	714,784.00	0.00	714,784.00	0.00	714,784.00
FTI22 Totals:		714,784.00	0.00	714,784.00	0.00	714,784.00
Grand Totals:		7,733,281.16	0.00	7,733,281.16	617,457.00	7,115,824.16

ONEIDA CITY SCHOOL

Revenue Status Report From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>H008 5031</u>	Interfund Transfer from General Fund	3,982.48	0.00	3,982.48	0.00	3,982.48
	H008 Totals:	3,982.48	0.00	3,982.48	0.00	3,982.48
<u>H122 5031</u>	Durhamville Elementary School 21-22 Capital Outlay - Interfund Transfer from General Fund	100,000.00	0.00	100,000.00	100,000.00	0.00
	H122 Totals:	100,000.00	0.00	100,000.00	100,000.00	0.00
	Grand Totals:	103,982.48	0.00	103,982.48	100,000.00	3,982.48

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400-00-0100</u>	BD OF ED CONTRACTUAL	12,000.00	0.00	12,000.00	9,463.90	0.00	2,536.10
1010	Board of Education	12,000.00	0.00	12,000.00	9,463.90	0.00	2,536.10
<u>A 1040.150-00-0100</u>	DISTRICT CLERK INST SAL	1,000.00	0.00	1,000.00	269.22	0.00	730.78
1040	District Clerk	1,000.00	0.00	1,000.00	269.22	0.00	730.78
<u>A 1060.400-00-0100</u>	DIST MEETING CONTRACTUAL	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
1060	District Meeting	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
10	Board of Education	16,200.00	0.00	16,200.00	9,733.12	0.00	6,466.88
<u>A 1240.150-00-0100</u>	SUPERINTENDENT INST SAL	182,568.00	0.00	182,568.00	36,230.75	0.00	146,337.25
<u>A 1240.161-00-0200</u>	SUPERINTENDENT CLER SAL	45,989.00	0.00	45,989.00	13,003.83	0.00	32,985.17
<u>A 1240.400-00-0800</u>	SUPERINTENDENT CONTR.	7,500.00	10,200.00	17,700.00	17,680.00	0.00	20.00
<u>A 1240.500-00-0800</u>	SUPERINTENDENT MAT & SUP	8,000.00	30.15	8,030.15	2,169.61	0.00	5,860.54
1240	Chief School Administrator	244,057.00	10,230.15	254,287.15	69,084.19	0.00	185,202.96
12	Central Administration	244,057.00	10,230.15	254,287.15	69,084.19	0.00	185,202.96
<u>A 1310.150-00-0100</u>	SCHOOL BUS OFF INST SAL	148,903.00	0.00	148,903.00	40,089.28	0.00	108,813.72
<u>A 1310.161-00-0200</u>	SCHOOL BUS OF CLERICAL	231,213.00	0.00	231,213.00	62,249.67	0.00	168,963.33
<u>A 1310.400-00-0100</u>	SCHOOL BUS OF CONTR	12,000.00	-3,600.00	8,400.00	88.79	0.00	8,311.21
<u>A 1310.490-00-0100</u>	SCHOOL BUS OF BOCES	151,255.00	0.00	151,255.00	9,049.11	0.00	142,205.89
<u>A 1310.500-00-0100</u>	SCHOOL BUS OF MAT & SUP	7,000.00	5.95	7,005.95	1,508.65	68.53	5,428.77
1310	Business Administration	550,371.00	-3,594.05	546,776.95	112,985.50	68.53	433,722.92
<u>A 1320.400-00-0100</u>	AUDIT INDP CPA	27,000.00	0.00	27,000.00	11,250.00	0.00	15,750.00
<u>A 1320.400-00-0200</u>	Audit Int. Audit Function	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
1320	Auditing	38,000.00	0.00	38,000.00	11,250.00	0.00	26,750.00
<u>A 1330.160-00-0200</u>	TAX COLLECTOR NON-INST.SALARY	5,405.00	0.00	5,405.00	1,455.09	0.00	3,949.91
<u>A 1330.400-00-0300</u>	TAX COLLECTOR CONT	18,000.00	0.00	18,000.00	6,856.70	0.00	11,143.30
<u>A 1330.500-00-0300</u>	TAX COL MAT & SUP	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1330	Tax Collector	24,405.00	0.00	24,405.00	8,311.79	0.00	16,093.21
<u>A 1345.490-00-0100</u>	PURCHASING BOCES	8,836.00	0.00	8,836.00	886.74	0.00	7,949.26
1345	Purchasing	8,836.00	0.00	8,836.00	886.74	0.00	7,949.26
13	Finance	621,612.00	-3,594.05	618,017.95	133,434.03	68.53	484,515.39
<u>A 1420.400-00-0100</u>	LEGAL EXP SCHOOL ATTORNEY	90,000.00	0.00	90,000.00	22,924.38	0.00	67,075.62
1420	Legal	90,000.00	0.00	90,000.00	22,924.38	0.00	67,075.62
<u>A 1430.400-00-0100</u>	PERSONNEL-CIVIL SERVICE	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
<u>A 1430.490-00-0100</u>	PERSONNEL-BOCES	14,532.00	45,400.00	59,932.00	5,954.45	0.00	53,977.55

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1430	Personnel	26,532.00	45,400.00	71,932.00	5,954.45	0.00	65,977.55
14	Staff	116,532.00	45,400.00	161,932.00	28,878.83	0.00	133,053.17
A.1620.160-00-0200	OP CUST. SAL DW	595,939.00	0.00	595,939.00	153,705.93	0.00	442,233.07
A.1620.164-00-0100	OP CUST. SAL DW SUBS	51,000.00	0.00	51,000.00	17,415.08	0.00	33,584.92
A.1620.169-22-0100	OP CUST. SAL OT HS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A.1620.400-00-0148	OPERATIONS RENT	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A.1620.400-00-0184	OPERATIONS SERV. CONTRACTS	78,000.00	0.00	78,000.00	39,693.40	35,426.60	2,880.00
A.1620.400-00-0186	OPERATIONS WATER	21,000.00	0.00	21,000.00	3,115.83	14,384.17	3,500.00
A.1620.400-00-0187	OPERATIONS ELECTRICITY	380,000.00	0.00	380,000.00	144,282.64	0.00	235,717.36
A.1620.400-00-0192	OPERATIONS FUEL OIL	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00
A.1620.400-00-0193	OPERATIONS NATURAL GAS	189,000.00	0.00	189,000.00	36,929.44	0.00	152,070.56
A.1620.400-00-0500	OPERATIONS CONTRACTUAL	28,000.00	0.00	28,000.00	16,595.39	11,380.49	24.12
A.1620.490-00-0100	OPERATIONS BOCES	107,142.00	0.00	107,142.00	16,369.45	0.00	90,772.55
A.1620.500-00-0500	OPERATIONS MATL & SUPP	75,000.00	-3,735.00	71,265.00	22,214.95	38,169.97	10,880.08
1620	Operation of Plant	1,591,281.00	-3,735.00	1,587,546.00	450,322.11	159,361.23	977,862.66
A.1621.160-00-0200	MAINTENANCE NON-INST SAL	311,740.00	0.00	311,740.00	83,860.63	0.00	227,879.37
A.1621.169-00-0100	MAINTENANCE OT & EXTRA	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
A.1621.400-00-0500	MAINTENANCE CONTRACTUAL	47,000.00	0.00	47,000.00	6,521.48	1,160.00	39,318.52
A.1621.490-00-0100	MAINTENANCE BOCES	10,000.00	0.00	10,000.00	1,000.00	0.00	9,000.00
A.1621.500-00-0500	MAINTENANCE MATL & SUPP	75,000.00	0.00	75,000.00	23,479.34	51,263.30	257.36
1621	Maintenance of Plant	461,740.00	0.00	461,740.00	114,861.45	52,423.30	294,455.25
A.1670.400-00-0100	CENTRAL PRINT MAIL CONTRACTUAL	2,000.00	0.00	2,000.00	50.00	0.00	1,950.00
A.1670.490-00-0100	CENTRAL PRINT & MAIL BOCES	40,000.00	0.00	40,000.00	5,300.00	0.00	34,700.00
A.1670.500-00-0100	CENTRAL PRINT & MAIL MATL & SUPP	38,000.00	0.00	38,000.00	11,081.58	1,174.22	25,744.20
1670	Central Printing and Mailing	80,000.00	0.00	80,000.00	16,431.58	1,174.22	62,394.20
A.1680.490-00-0100	CENTRAL DATA PROCESSING	230,382.00	0.00	230,382.00	94,144.35	0.00	136,237.65
1680	Central Data Processing	230,382.00	0.00	230,382.00	94,144.35	0.00	136,237.65
16	Central Services	2,363,403.00	-3,735.00	2,359,668.00	675,759.49	212,958.75	1,470,949.76
A.1910.400-00-0100	UNALLOCATED INSURANCE	137,000.00	-400.00	136,600.00	123,116.67	0.00	13,483.33
1910	UNALLOCATED INSURANCE	137,000.00	-400.00	136,600.00	123,116.67	0.00	13,483.33
A.1964.400-00-0100	REFUNDS ON REAL PROPERTY TAXES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
1964	REFUND ON REAL PROPERTY TAXES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A.1981.490-00-0100	ADMINISTRATIVE CHARGES BOCES	181,099.00	0.00	181,099.00	18,111.30	0.00	162,987.70

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1981	ADMIN CHARGE-BOCES	181,099.00	0.00	181,099.00	18,111.30	0.00	162,987.70
<u>A 1983.490-00-0100</u>	CAPITAL EXPENSES BOCES	214,051.00	0.00	214,051.00	21,250.60	0.00	192,800.40
1983	BOCES Capital Expenses	214,051.00	0.00	214,051.00	21,250.60	0.00	192,800.40
19	General Support	535,150.00	-400.00	534,750.00	162,478.57	0.00	372,271.43
1	General Support	3,896,954.00	47,901.10	3,944,855.10	1,079,368.23	213,027.28	2,652,459.59
<u>A 2010.150-00-0100</u>	CURRICULUM DEVEL ASST SUPT	195,823.00	0.00	195,823.00	53,367.72	0.00	142,455.28
<u>A 2010.161-00-0200</u>	CURRICULUM DEVEL SAL SECRETARIAL	39,702.00	0.00	39,702.00	10,689.00	0.00	29,013.00
<u>A 2010.400-00-0400</u>	CURRICULUM DEVEL CONTRACTUAL K-6	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2010.500-00-0400</u>	CURRICULUM DEVEL MATL & SUPP	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
2010	CURR. DEV./SUPERVISION	240,525.00	0.00	240,525.00	64,056.72	0.00	176,468.28
<u>A 2020.150-10-0200</u>	SUPERVISION PRINCIPALS ELEM	494,062.00	0.00	494,062.00	121,477.57	0.00	372,584.43
<u>A 2020.150-21-0200</u>	SUPERVISION PRINCIPALS MS	106,122.00	0.00	106,122.00	30,567.39	0.00	75,554.61
<u>A 2020.150-22-0200</u>	SUPERVISION PRINCIPALS HS	323,229.00	0.00	323,229.00	76,765.72	0.00	246,463.28
<u>A 2020.156-00-0164</u>	SUPERVISION DIRECTOR & DEPT CHAIR	56,237.00	0.00	56,237.00	5,185.83	0.00	51,051.17
<u>A 2020.156-10-0165</u>	SUPERVISION NOON & BUS DUTY ELEM	45,347.00	0.00	45,347.00	3,743.92	0.00	41,603.08
<u>A 2020.156-21-0164</u>	SUPERVISION TEAM LEADER/DEAN OF STUDENTS	14,066.00	0.00	14,066.00	894.66	0.00	13,171.34
<u>A 2020.156-21-0165</u>	SUPERVISION NOON & BUS DUTY MS	41,651.00	0.00	41,651.00	3,744.25	0.00	37,906.75
<u>A 2020.156-22-0165</u>	SUPERVISION NOON & BUS DUTY/LIBRARY HS	41,952.00	0.00	41,952.00	4,729.98	0.00	37,222.02
<u>A 2020.160-00-0100</u>	SUPERVISION PARKING MONITOR HS	56,822.00	0.00	56,822.00	5,411.62	0.00	51,410.38
<u>A 2020.161-10-0200</u>	SUPERVISION BLDG SECRETARY ELEM	130,999.00	0.00	130,999.00	35,473.90	0.00	95,525.10
<u>A 2020.161-21-0200</u>	SUPERVISION BLDG SECRETARY MS	73,362.00	0.00	73,362.00	16,150.91	0.00	57,211.09
<u>A 2020.161-22-0200</u>	SUPERVISION BLDG SECRETARY HS	194,401.00	0.00	194,401.00	38,308.00	0.00	156,093.00
<u>A 2020.500-12-1200</u>	SUPERVISION MATL & SUPP DV	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 2020.500-13-1300</u>	SUPERVISION MATL & SUPP WP	700.00	0.00	700.00	0.00	0.00	700.00
<u>A 2020.500-15-1500</u>	SUPERVISION MATL & SUPP NB	700.00	0.00	700.00	153.17	90.00	456.83
<u>A 2020.500-16-1600</u>	SUPERVISION MATL & SUPP SS	700.00	0.00	700.00	430.60	32.00	237.40
<u>A 2020.500-21-2100</u>	SUPERVISION MATL & SUPP MS	2,300.00	0.00	2,300.00	105.59	492.81	1,701.60
<u>A 2020.500-22-2200</u>	SUPERVISION MATL & SUPP HS	2,800.00	0.00	2,800.00	104.10	1,156.19	1,539.71
2020	Supervision - Regular School	1,586,150.00	0.00	1,586,150.00	343,247.21	1,771.00	1,241,131.79
<u>A 2060.490-00-0100</u>	RESEARCH & SCHOOL IMPROVEMENT	0.00	8,000.00	8,000.00	791.08	0.00	7,208.92
2060	Research, Planning and Evaluation	0.00	8,000.00	8,000.00	791.08	0.00	7,208.92
<u>A 2070.150-00-0400</u>	INSERVICE TRAINING INST SAL STAFF DEV	15,000.00	0.00	15,000.00	5,105.12	0.00	9,894.88

ONEIDA CITY SCHOOL

Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2070.400-00-0400	INSERVICE TRAINING CONTRACTUAL STAFF DEV	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2070.490-00-0100	INSERVICE TRAINING BOCES	208,969.00	0.00	208,969.00	19,106.86	0.00	189,862.14
2070	Inservice Training - Instruction	228,969.00	0.00	228,969.00	24,211.98	0.00	204,757.02
20	Administration and Improvement	2,055,644.00	8,000.00	2,063,644.00	432,306.99	1,771.00	1,629,566.01
A 2110.120-00-0212	TEACH INST SAL K-6 ART	131,285.00	0.00	131,285.00	11,391.00	0.00	119,894.00
A 2110.120-00-0217	TEACH INST SAL K-6 PE	213,305.00	0.00	213,305.00	16,860.00	0.00	196,445.00
A 2110.120-00-0222	TEACH INST SAL K-6 MUSIC	207,935.00	0.00	207,935.00	17,601.70	0.00	190,333.30
A 2110.120-12-0200	TEACH INST SAL K-6 DV	947,307.00	0.00	947,307.00	82,557.00	0.00	864,750.00
A 2110.120-13-0200	TEACH INST SAL K-6 WP	631,933.00	0.00	631,933.00	44,953.22	0.00	586,979.78
A 2110.120-15-0200	TEACH INST SAL K-6 NB	942,633.00	0.00	942,633.00	74,912.96	0.00	867,720.04
A 2110.120-16-0200	TEACH INST SAL K-6 SS	1,058,797.00	0.00	1,058,797.00	77,114.39	0.00	981,682.61
A 2110.129-10-0100	TEACH INST SAL K-6 COCURR/1TIME/CRHR/M	8,758.00	0.00	8,758.00	180.56	0.00	8,577.44
A 2110.130-00-0100	TEACH INST SAL TUTORS	90,000.00	0.00	90,000.00	780.00	0.00	89,220.00
A 2110.130-00-0212	TEACH INST SAL 7-12 ART	401,595.00	0.00	401,595.00	33,664.56	0.00	367,930.44
A 2110.130-00-0217	TEACH INST SAL 7-12 PE	336,668.00	0.00	336,668.00	26,961.68	0.00	309,706.32
A 2110.130-00-0222	TEACH INST SAL 7-12 MUSIC	418,564.00	0.00	418,564.00	35,518.02	0.00	383,045.98
A 2110.130-21-0200	TEACH INST SAL 7-8 MS	2,092,981.00	0.00	2,092,981.00	170,434.68	0.00	1,922,546.32
A 2110.130-22-0200	TEACH INST SAL 9-12 HS	2,481,654.00	0.00	2,481,654.00	198,917.58	0.00	2,282,736.42
A 2110.139-21-0100	TEACH INST SAL 7-8 COCURR/1TIME/CRHR/M	30,831.00	0.00	30,831.00	2,857.45	0.00	27,973.55
A 2110.139-22-0100	TEACH INST SAL 9-12 COCURR/1TIME/CRHR/M	105,664.00	0.00	105,664.00	6,852.17	0.00	98,811.83
A 2110.140-00-0100	TEACH INST SAL SUBSTITUTES	370,000.00	0.00	370,000.00	2,466.19	0.00	367,533.81
A 2110.162-00-0200	TEACH NON-INST SAL CONTRACT AIDES	466,480.00	0.00	466,480.00	39,515.91	0.00	426,964.09
A 2110.169-00-0100	TEACH NON-INST SAL HOURLY AIDES	125,000.00	0.00	125,000.00	1,639.69	0.00	123,360.31
A 2110.400-00-0100	TEACH CONTRACTUAL DW	378,000.00	-106,600.00	271,400.00	57,031.64	3,995.00	210,373.36
A 2110.400-00-3112	TEACH CONTRACTUAL ART	450.00	0.00	450.00	0.00	0.00	450.00
A 2110.400-00-3222	TEACH CONTRACTUAL MUSIC	26,000.00	0.00	26,000.00	753.00	4,660.50	20,586.50
A 2110.400-21-2100	TEACH CONTRACTUAL MS	2,700.00	0.00	2,700.00	0.00	1,200.00	1,500.00
A 2110.400-22-2200	TEACH CONTRACTUAL HS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2110.470-00-0100	TEACH TUITION	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.480-00-0900	TEACH TEXTBOOKS DW	117,665.00	1,382.13	119,047.13	34,619.99	13,913.72	70,513.42
A 2110.490-00-0100	TEACH BOCES	413,167.00	0.00	413,167.00	82,886.84	0.00	330,280.16

ONEIDA CITY SCHOOL

Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.491-00-0900	Teach BOCES Learning Management system	50,462.00	0.00	50,462.00	3,661.89	0.00	46,800.11
A 2110.500-00-0100	TEACH MATL & SUPP DW	4,500.00	3,000.00	7,500.00	3,146.84	2,371.08	1,982.08
A 2110.500-00-0900	TEACH MATL&SUPP LIMITED ENG PROFICIENCY	670.00	0.00	670.00	0.00	0.00	670.00
A 2110.500-00-3112	TEACH MATL & SUPP ART	16,220.00	0.00	16,220.00	505.64	14,294.63	1,419.73
A 2110.500-00-3222	TEACH MATL & SUPP MUSIC	10,805.00	0.00	10,805.00	324.16	3,285.30	7,195.54
A 2110.500-00-3517	TEACH MATL & SUPPLIES PE	4,180.00	0.00	4,180.00	283.96	2,178.98	1,717.06
A 2110.500-12-1200	TEACH MATL & SUPP DV	8,770.00	0.00	8,770.00	2,644.73	1,799.47	4,325.80
A 2110.500-13-1300	TEACH MATL & SUPP WP	4,914.00	0.00	4,914.00	1,759.68	243.95	2,910.37
A 2110.500-15-1500	TEACH MATL & SUPP NB	8,014.00	0.00	8,014.00	2,579.08	1,824.08	3,610.84
A 2110.500-16-1600	TEACH MATL & SUPP SS	6,880.00	0.00	6,880.00	2,718.60	995.71	3,165.69
A 2110.500-21-2100	TEACH MATL & SUPP MS	21,582.00	0.00	21,582.00	3,502.49	3,985.72	14,093.79
A 2110.500-22-2200	TEACH MATL & SUPP HS	29,750.00	77.97	29,827.97	6,682.85	7,665.69	15,479.43
2110	Teaching - Regular School	12,196,119.00	-102,139.90	12,093,979.10	1,048,280.15	62,413.83	10,983,285.12
21	Teaching	12,196,119.00	-102,139.90	12,093,979.10	1,048,280.15	62,413.83	10,983,285.12
A 2250.150-00-0100	HANDICAPPED INST SAL PSYCHOLOGISTS	273,548.00	0.00	273,548.00	59,086.64	0.00	214,461.36
A 2250.151-00-0200	HANDICAPPED INST SAL	1,225,620.00	0.00	1,225,620.00	116,932.68	0.00	1,108,687.32
A 2250.156-00-0100	HANDICAPPED INST SAL TUTORS	5,000.00	0.00	5,000.00	655.86	0.00	4,344.14
A 2250.160-00-0200	HANDICAPPED NON-INST SAL CLERICAL	37,514.00	0.00	37,514.00	10,099.95	0.00	27,414.05
A 2250.200-00-0400	HANDICAPPED EQUIPMENT DW	2,500.00	0.00	2,500.00	745.45	99.99	1,654.56
A 2250.400-00-0400	HANDICAPPED CONTRACTUAL DW	90,000.00	0.00	90,000.00	4,398.60	0.00	85,601.40
A 2250.470-00-0400	HANDICAPPED TUITION	410,000.00	0.00	410,000.00	0.00	0.00	410,000.00
A 2250.490-00-0100	HANDICAPPED BOCES	3,523,090.00	0.00	3,523,090.00	322,652.02	0.00	3,200,437.98
A 2250.500-00-0400	HANDICAPPED MATL & SUPP DW	7,500.00	0.00	7,500.00	2,336.96	3,788.89	1,374.15
2250	HANDICAPPED PROGRAM	5,574,772.00	0.00	5,574,772.00	516,908.16	3,888.88	5,053,974.96
A 2280.156-00-0200	OCCUPATIONAL EDUCATION INST SAL	342,516.00	0.00	342,516.00	30,088.60	0.00	312,427.40
A 2280.490-00-0100	OCCUPATIONAL EDUCATION BOCES	1,112,962.00	0.00	1,112,962.00	110,010.00	0.00	1,002,952.00
2280	Occupational Education	1,455,478.00	0.00	1,455,478.00	140,098.60	0.00	1,315,379.40
22	Special Apportionment Programs	7,030,250.00	0.00	7,030,250.00	657,006.76	3,888.88	6,369,354.36
A 2330.490-00-0100	TEACH SPEC SCH BOCES	73,878.00	0.00	73,878.00	4,392.40	0.00	69,485.60
A 2330.491-00-0100	ALTERNATIVE EDUCATION BOCES	262,319.00	0.00	262,319.00	5,002.20	0.00	257,316.80
2330	Teaching - Special Schools	336,197.00	0.00	336,197.00	9,394.60	0.00	326,802.40
23	Teaching	336,197.00	0.00	336,197.00	9,394.60	0.00	326,802.40
A 2610.156-10-0200	SCHOOL LIBRARY & AV INST SAL EL	66,597.00	0.00	66,597.00	5,259.60	0.00	61,337.40

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.156-21-0200	SCHOOL LIBRARY & AV INST SAL MS	82,405.00	0.00	82,405.00	7,985.26	0.00	74,419.74
A 2610.156-22-0200	SCHOOL LIBRARY & AV INST SAL HS	67,732.00	0.00	67,732.00	5,350.48	0.00	62,381.52
A 2610.161-00-0200	SCHOOL LIBRARY & AV CLERKS DW	73,077.00	0.00	73,077.00	4,233.70	0.00	68,843.30
A 2610.460-00-3469	SCHOOL LIBRARY & AV LOAN PROG	20,000.00	0.00	20,000.00	0.00	2,710.20	17,289.80
A 2610.490-00-0169	SCHOOL LIBRARY & AV BOCES	126,722.00	0.00	126,722.00	13,059.77	0.00	113,662.23
A 2610.491-00-0100	SCHOOL LIBRARY (email/internet)	12,597.00	0.00	12,597.00	1,259.90	0.00	11,337.10
A 2610.500-00-3469	SCHOOL LIBRARY & AV MATL & SUPP	27,000.00	3,137.25	30,137.25	5,741.58	4,178.98	20,216.69
2610	School Library and Audiovisual	476,130.00	3,137.25	479,267.25	42,890.29	6,889.18	429,487.78
A 2630.150-00-0100	COMPUTER ASSTED INSTRUCTIONAL SALARY	100,223.00	0.00	100,223.00	26,740.70	0.00	73,482.30
A 2630.161-00-0200	COMPUTER ASSTED SALARY SECRETARY	68,751.00	0.00	68,751.00	18,509.75	0.00	50,241.25
A 2630.220-00-0900	COMPUTER ASSTED INSTR EQUIPMENT DW	55,000.00	6,274.93	61,274.93	6,281.84	17,894.30	37,098.79
A 2630.460-00-0900	COMPUTER ASSTED INSTR SOFTWARE DW	42,000.00	0.00	42,000.00	18,400.16	6,958.00	16,641.84
A 2630.490-00-0100	COMPUTER ASSTED INSTR BOCES	175,236.00	0.00	175,236.00	95,605.81	0.00	79,630.19
2630	Computer Assisted Instruction	441,210.00	6,274.93	447,484.93	165,538.26	24,852.30	257,094.37
26	Instructional Media	917,340.00	9,412.18	926,752.18	208,428.55	31,741.48	686,582.15
A 2805.161-00-0200	ATTENDANCE CLERICAL	11,497.00	0.00	11,497.00	3,250.94	0.00	8,246.06
A 2805.490-00-0100	ATTENDANCE BOCES	55,132.00	0.00	55,132.00	5,456.93	0.00	49,675.07
2805	Attendance - Regular School	66,629.00	0.00	66,629.00	8,707.87	0.00	57,921.13
A 2810.156-00-0200	GUIDANCE INST SAL	466,415.00	40,000.00	506,415.00	116,248.83	0.00	390,166.17
A 2810.161-00-0200	GUIDANCE SECRETARY	99,035.00	0.00	99,035.00	20,445.74	0.00	78,589.26
A 2810.400-00-3600	GUIDANCE CONTRACTUAL	1,500.00	0.00	1,500.00	-510.00	0.00	2,010.00
A 2810.490-00-0100	GUIDANCE BOCES	99,424.00	0.00	99,424.00	9,280.27	0.00	90,143.73
A 2810.500-00-3600	GUIDANCE MATL & SUPP	2,835.00	0.00	2,835.00	147.76	234.66	2,452.58
2810	Guidance - Regular School	669,209.00	40,000.00	709,209.00	145,612.60	234.66	563,361.74
A 2815.160-00-0200	HEALTH SERVICES NURSES	310,770.00	0.00	310,770.00	29,107.44	0.00	281,662.56
A 2815.200-00-3300	HEALTH SERVICES EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2815.400-00-0100	HEALTH SERVICES CONTRACT	17,000.00	0.00	17,000.00	3,033.31	0.00	13,966.69
A 2815.400-00-3300	HEALTH SERVICES CONTRACTUAL	2,000.00	0.00	2,000.00	575.00	1,417.50	7.50
A 2815.500-00-3300	HEALTH SERVICES MATL & SUPP	8,400.00	0.00	8,400.00	218.40	4,265.73	3,915.87
2815	Health Services - Regular School	341,170.00	0.00	341,170.00	32,934.15	5,683.23	302,552.62
A 2820.500-00-0400	PSYCHOLOGICAL SERVICES MATL & SUPP	1,500.00	0.00	1,500.00	0.00	1,495.80	4.20
2820	PSYCHOLOGY SERVICES	1,500.00	0.00	1,500.00	0.00	1,495.80	4.20

ONEIDA CITY SCHOOL

Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.150-00-0100	INTERSCHOLASTIC ATHL INST SAL	307,603.00	0.00	307,603.00	37,193.34	0.00	270,409.66
A 2855.400-00-3500	INTERSCHOLASTIC ATHL CONTRACTUAL	80,000.00	0.00	80,000.00	7,035.19	562.95	72,401.86
A 2855.490-00-0100	INTERSCHOLASTIC ATH BOCES SERVICES	20,000.00	0.00	20,000.00	2,052.20	0.00	17,947.80
A 2855.500-00-3500	INTERSCHOLASTIC ATHL MATL & SUPP	45,000.00	0.00	45,000.00	819.25	9,856.82	34,323.93
2855	INTERSCHOLASTIC ACT.	452,603.00	0.00	452,603.00	47,099.98	10,419.77	395,083.25
28	Pupil Services	1,531,111.00	40,000.00	1,571,111.00	234,354.60	17,833.46	1,318,922.94
2	Instruction	24,066,661.00	-44,727.72	24,021,933.28	2,589,771.65	117,648.65	21,314,512.98
A 5510.160-00-0200	TRANSPORTATION SUPERVISION	140,178.00	0.00	140,178.00	36,051.76	0.00	104,126.24
A 5510.168-00-0100	TRANSPORTATION REGULAR DRIVING	1,021,875.00	0.00	1,021,875.00	90,988.62	0.00	930,886.38
A 5510.169-00-0100	TRANSPORTATION EXTRA DRIVING	250,000.00	0.00	250,000.00	49,766.17	0.00	200,233.83
A 5510.400-00-0600	TRANSPORTATION CONTRACTUAL	695,000.00	0.00	695,000.00	680,734.64	600.00	13,665.36
A 5510.401-00-0300	TRANSPORTATION INSURANCE	49,000.00	4,000.00	53,000.00	49,250.00	0.00	3,750.00
A 5510.402-00-0100	TRANSPORTATION BOCES BUS MAINT	159,380.00	0.00	159,380.00	16,674.50	0.00	142,705.50
A 5510.490-00-0100	TRANSPORTATION BOCES	9,112.00	0.00	9,112.00	1,020.60	0.00	8,091.40
A 5510.500-00-0600	TRANSPORTATION MATL & SUPP	3,150.00	0.00	3,150.00	658.62	0.00	2,491.38
A 5510.500-00-0696	TRANSPORTATION BUS FUEL	175,000.00	0.00	175,000.00	12,355.88	162,644.12	0.00
5510	District Transportation Services	2,502,695.00	4,000.00	2,506,695.00	937,500.79	163,244.12	1,405,950.09
A 5530.400-00-0187	BUS GARAGE POWER	8,000.00	0.00	8,000.00	2,153.86	0.00	5,846.14
A 5530.400-00-0193	BUS GARAGE GAS	7,500.00	0.00	7,500.00	1,656.00	0.00	5,844.00
A 5530.400-00-0600	BUS GARAGE CONTRACTUAL	2,100.00	0.00	2,100.00	251.20	0.00	1,848.80
A 5530.500-00-0600	BUS GARAGE MATL & SUPP	250.00	0.00	250.00	0.00	0.00	250.00
5530	Garage Building	17,850.00	0.00	17,850.00	4,061.06	0.00	13,788.94
55	Pupil Transportation	2,520,545.00	4,000.00	2,524,545.00	941,561.85	163,244.12	1,419,739.03
5	Transportation	2,520,545.00	4,000.00	2,524,545.00	941,561.85	163,244.12	1,419,739.03
A 9010.800-00-0100	EMPLOYEES' RETIREMENT	396,000.00	0.00	396,000.00	-125.29	0.00	396,125.29
A 9010.800-00-0155	EMPLOYEE'S RETIREMENT TRANSPORTATION	151,964.00	0.00	151,964.00	0.00	0.00	151,964.00
9010	EMP. RETIREMENT SYSTEM	547,964.00	0.00	547,964.00	-125.29	0.00	548,089.29
A 9020.800-00-0100	TEACHERS' RETIREMENT	1,709,566.00	0.00	1,709,566.00	-290.20	0.00	1,709,856.20
9020	TEACHERS RETIRE. SYSTEM	1,709,566.00	0.00	1,709,566.00	-290.20	0.00	1,709,856.20
A 9030.800-00-0100	SOCIAL SECURITY	1,487,036.00	0.00	1,487,036.00	171,172.81	0.00	1,315,863.19
A 9030.800-00-0155	SOCIAL SECURITY TRANSPORTATION	107,105.00	0.00	107,105.00	13,612.67	0.00	93,492.33
9030	FICA	1,594,141.00	0.00	1,594,141.00	184,785.48	0.00	1,409,355.52
A 9040.800-00-0100	WORKERS' COMPENSATION	213,000.00	0.00	213,000.00	172,736.00	0.00	40,264.00

ONEIDA CITY SCHOOL

Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9040.800-00-0155	WORKER'S COMP. TRANS.	87,000.00	0.00	87,000.00	87,000.00	0.00	0.00
9040	WORKMEN'S COMPENSATION	300,000.00	0.00	300,000.00	259,736.00	0.00	40,264.00
A 9050.800-00-0100	UNEMPLOYMENT INSURANCE	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
9050	UNEMPLOYMENT	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 9055.800-00-0100	DISABILITY INSURANCE	78,271.00	0.00	78,271.00	15,376.32	0.00	62,894.68
A 9055.800-00-0155	DISABILITY INS. TRANSPORTATION	4,120.00	0.00	4,120.00	932.67	0.00	3,187.33
9055	DISABILITY INSURANCE	82,391.00	0.00	82,391.00	16,308.99	0.00	66,082.01
A 9060.801-00-0100	HOSP & MED INSURANCE	9,195,733.00	0.00	9,195,733.00	2,233,825.26	0.00	6,961,907.74
A 9060.801-00-0155	HOSP & MED INSURANCE - TRANS	590,776.00	0.00	590,776.00	120,352.00	0.00	470,424.00
A 9060.802-00-0100	VISION INSURANCE	110,991.00	0.00	110,991.00	25,293.60	0.00	85,697.40
A 9060.802-00-0155	VISION INSURANCE - TRANS	7,085.00	0.00	7,085.00	1,276.25	0.00	5,808.75
A 9060.804-00-0100	LIFE INSURANCE	7,755.00	0.00	7,755.00	1,394.43	0.00	6,360.57
A 9060.805-00-0100	DENTAL INSURANCE	277,733.00	0.00	277,733.00	79,508.44	0.00	198,224.56
A 9060.805-00-0155	DENTAL INSURANCE - TRANS	21,308.00	0.00	21,308.00	6,760.44	0.00	14,547.56
9060	HEALTH INSURANCE	10,211,381.00	0.00	10,211,381.00	2,468,410.42	0.00	7,742,970.58
A 9089.800-00-0400	ANNUITY ADMINISTRATION (403b)	7,625.00	0.00	7,625.00	5,624.00	0.00	2,001.00
9089	OTHER	7,625.00	0.00	7,625.00	5,624.00	0.00	2,001.00
90	Employee Benefits	14,478,068.00	0.00	14,478,068.00	2,934,449.40	0.00	11,543,618.60
A 9711.600-00-0300	CONSTRUCTION BONDS-PRINCIPLE	2,160,000.00	0.00	2,160,000.00	1,475,000.00	0.00	685,000.00
A 9711.700-00-0300	CONSTRUCTION BONDS-INTEREST	698,215.00	0.00	698,215.00	131,775.00	0.00	566,440.00
A 9711.700-00-0301	BUS BONDS-INTEREST	52,500.00	0.00	52,500.00	0.00	0.00	52,500.00
9711	SERIAL BOND	2,910,715.00	0.00	2,910,715.00	1,606,775.00	0.00	1,303,940.00
97	Term Bonds - Other (Specify)	2,910,715.00	0.00	2,910,715.00	1,606,775.00	0.00	1,303,940.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH FUND	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
A 9901.950-00-0300	TRANSFER TO SPECIAL AID FUNDS	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
9901	TRANSFER TO SPECIAL AID	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 9950.900-00-0100	TRANS TO CAPITAL FUND	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9950	TRANSFER TO CAPITAL	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
99	Capital Fund Expenditures	200,000.00	0.00	200,000.00	100,000.00	0.00	100,000.00
9	Employee Benefits & Interfund Transfers	17,588,783.00	0.00	17,588,783.00	4,641,224.40	0.00	12,947,558.60
Fund ATotals:		48,072,943.00	7,173.38	48,080,116.38	9,251,926.13	493,920.05	38,334,270.20

Grand Totals: 48,072,943.00 7,173.38 48,080,116.38 9,251,926.13 493,920.05 38,334,270.20

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C.2860.160	NON INST SALARY	200,000.00	0.00	200,000.00	21,872.26	0.00	178,127.74
C.2860.169	NON INST EXTRA PAY	50,000.00	0.00	50,000.00	11,117.00	0.00	38,883.00
C.2860.200	EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
C.2860.400	CONTRACTUAL EXPENSE	10,000.00	0.00	10,000.00	270.00	2,330.00	7,400.00
C.2860.410	FOOD	320,000.00	0.00	320,000.00	22,074.36	211,830.42	86,095.22
C.2860.490	BOCES	100,166.00	0.00	100,166.00	9,997.11	90,168.89	0.00
C.2860.500	MATERIALS & SUPPLIES	40,000.00	0.00	40,000.00	-561.74	28,131.98	12,429.76
2860		725,166.00	0.00	725,166.00	64,768.99	332,461.29	327,935.72
28		725,166.00	0.00	725,166.00	64,768.99	332,461.29	327,935.72
2		725,166.00	0.00	725,166.00	64,768.99	332,461.29	327,935.72
C.9010.800	EMPLOYEES RETIREMENT	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00
9010		36,000.00	0.00	36,000.00	0.00	0.00	36,000.00
C.9030.800	SOCIAL SECURITY	19,000.00	0.00	19,000.00	2,451.61	0.00	16,548.39
9030		19,000.00	0.00	19,000.00	2,451.61	0.00	16,548.39
C.9060.800	INSURANCE (HEALTH, DENTAL, VISION, LIFE, LTD)	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
9060		90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
90		145,000.00	0.00	145,000.00	2,451.61	0.00	142,548.39
9		145,000.00	0.00	145,000.00	2,451.61	0.00	142,548.39
Fund C Totals:		870,166.00	0.00	870,166.00	67,220.60	332,461.29	470,484.11
Grand Totals:		870,166.00	0.00	870,166.00	67,220.60	332,461.29	470,484.11

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F005 2110.500-00-00</u>	DG Libr&Literacy Materials &Supplies	7,201.26	0.00	7,201.26	0.00	200.00	7,001.26
2110	*	7,201.26	0.00	7,201.26	0.00	200.00	7,001.26
21	**	7,201.26	0.00	7,201.26	0.00	200.00	7,001.26
2	***	7,201.26	0.00	7,201.26	0.00	200.00	7,001.26
Fund F005Totals:		7,201.26	0.00	7,201.26	0.00	200.00	7,001.26
<u>F041 2110.500-00-00</u>	TITLE III CONSORTIUM - MATERIALS & SUPPLIES	364.10	1,294.35	1,658.45	1,294.35	0.00	364.10
2110	*	364.10	1,294.35	1,658.45	1,294.35	0.00	364.10
21	**	364.10	1,294.35	1,658.45	1,294.35	0.00	364.10
2	***	364.10	1,294.35	1,658.45	1,294.35	0.00	364.10
Fund F041Totals:		364.10	1,294.35	1,658.45	1,294.35	0.00	364.10
<u>F122 2250.150-00-00</u>	Instructional Salaries	488,508.00	0.00	488,508.00	39,741.94	0.00	448,766.06
<u>F122 2250.400-00-00</u>	Purchased Services	63,082.00	0.00	63,082.00	0.00	0.00	63,082.00
<u>F122 2250.500-00-00</u>	Materials and Supplies	1,328.00	0.00	1,328.00	0.00	0.00	1,328.00
2250	*	552,918.00	0.00	552,918.00	39,741.94	0.00	513,176.06
22	**	552,918.00	0.00	552,918.00	39,741.94	0.00	513,176.06
2	***	552,918.00	0.00	552,918.00	39,741.94	0.00	513,176.06
Fund F122Totals:		552,918.00	0.00	552,918.00	39,741.94	0.00	513,176.06
<u>F221 2110.150-00-00</u>	INSTRUCTIONAL SALARIES	14,144.57	0.00	14,144.57	12,158.25	0.00	1,986.32
<u>F221 2110.400-00-00</u>	PURCHASED SERVICES	2,598.90	0.00	2,598.90	0.00	0.00	2,598.90
<u>F221 2110.400-00-01</u>	PURCHASED SERVICES (ST. PAT'S)	30.00	0.00	30.00	0.00	0.00	30.00
<u>F221 2110.490-00-00</u>	BOCES SERVICES	3,831.00	0.00	3,831.00	0.00	0.00	3,831.00
<u>F221 2110.490-11-15</u>	BOCES SERVICES (HOLY CROSS)	547.00	0.00	547.00	0.00	0.00	547.00
<u>F221 2110.500-11-14</u>	MATERIALS & SUPPLIES (ST. PAT'S)	147.57	0.00	147.57	0.00	0.00	147.57
<u>F221 2110.803-00-00</u>	SOCIAL SECURITY	1,224.20	0.00	1,224.20	929.00	0.00	295.20
2110	*	22,523.24	0.00	22,523.24	13,087.25	0.00	9,435.99
21	**	22,523.24	0.00	22,523.24	13,087.25	0.00	9,435.99
2	***	22,523.24	0.00	22,523.24	13,087.25	0.00	9,435.99
Fund F221Totals:		22,523.24	0.00	22,523.24	13,087.25	0.00	9,435.99
<u>F222 2110.150-00-00</u>	PROFESSIONAL SALARIES	58,920.00	0.00	58,920.00	1,890.14	0.00	57,029.86

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F222 2110.400-11-14</u>	PURCHASED SERVICES (ST. PAT'S)	1,587.00	0.00	1,587.00	0.00	0.00	1,587.00
<u>F222 2110.802-00-00</u>	TEACHERS' RETIREMENT	3,818.00	0.00	3,818.00	0.00	0.00	3,818.00
<u>F222 2110.803-00-00</u>	SOCIAL SECURITY	4,516.00	0.00	4,516.00	144.58	0.00	4,371.42
<u>F222 2110.804-00-00</u>	HEALTH INSURANCE	17,873.00	0.00	17,873.00	0.00	0.00	17,873.00
2110		86,714.00	0.00	86,714.00	2,034.72	0.00	84,679.28
21		86,714.00	0.00	86,714.00	2,034.72	0.00	84,679.28
2		86,714.00	0.00	86,714.00	2,034.72	0.00	84,679.28
	Fund F222Totals:	86,714.00	0.00	86,714.00	2,034.72	0.00	84,679.28
<u>F322 2250.150-00-00</u>	Professional Salaries	12,466.00	0.00	12,466.00	992.16	0.00	11,473.84
<u>F322 2250.400-00-00</u>	Purchased Services	9,130.00	0.00	9,130.00	0.00	0.00	9,130.00
<u>F322 2250.500-00-00</u>	Materials and Supplies	1,288.00	0.00	1,288.00	0.00	0.00	1,288.00
2250		22,884.00	0.00	22,884.00	992.16	0.00	21,891.84
22		22,884.00	0.00	22,884.00	992.16	0.00	21,891.84
2		22,884.00	0.00	22,884.00	992.16	0.00	21,891.84
	Fund F322Totals:	22,884.00	0.00	22,884.00	992.16	0.00	21,891.84
<u>F522 2253.472-00-00</u>	Handicapped Tuition - UCP & CABVI	34,500.00	0.00	34,500.00	13,323.48	0.00	21,176.52
<u>F522 2253.490-00-00</u>	BOCES Services	129,000.00	0.00	129,000.00	128,692.00	0.00	308.00
2253		163,500.00	0.00	163,500.00	142,015.48	0.00	21,484.52
22		163,500.00	0.00	163,500.00	142,015.48	0.00	21,484.52
2		163,500.00	0.00	163,500.00	142,015.48	0.00	21,484.52
<u>F522 5510.150-00-00</u>	Transportation Salaries	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
<u>F522 5510.400-00-00</u>	Transportation Contractual	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
<u>F522 5510.800-00-00</u>	Transportation Employee Benefits	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
5510		64,000.00	0.00	64,000.00	0.00	0.00	64,000.00
55		64,000.00	0.00	64,000.00	0.00	0.00	64,000.00
5		64,000.00	0.00	64,000.00	0.00	0.00	64,000.00
	Fund F522Totals:	227,500.00	0.00	227,500.00	142,015.48	0.00	85,484.52
<u>F621 2110.500-11-14</u>	MATERIALS & SUPPLIES (ST. PAT'S)	0.00	142.61	142.61	142.61	0.00	0.00
<u>F621 2110.500-11-15</u>	MATERIALS & SUPPLIES (HOLY CROSS)	46.68	52.20	98.88	0.00	52.20	46.68
2110		46.68	194.81	241.49	142.61	52.20	46.68

ONEIDA CITY SCHOOL

Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
21	**	46.68	194.81	241.49	142.61	52.20	46.68
2	***	46.68	194.81	241.49	142.61	52.20	46.68
Fund F621Totals:		46.68	194.81	241.49	142.61	52.20	46.68
<u>F622.2110.150-00-00</u>	PROFESSIONAL SALARIES	38,180.00	0.00	38,180.00	0.00	0.00	38,180.00
<u>F622.2110.500-11-14</u>	MATERIALS AND SUPPLIES (ST. PAT'S)	1,640.00	0.00	1,640.00	0.00	0.00	1,640.00
<u>F622.2110.500-11-15</u>	MATERIALS AND SUPPLIES (HOLY CROSS)	1,485.00	0.00	1,485.00	0.00	0.00	1,485.00
<u>F622.2110.802-00-00</u>	TEACHERS' RETIREMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>F622.2110.803-00-00</u>	SOCIAL SECURITY	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>F622.2110.804-00-00</u>	HEALTH INSURANCE	10,179.00	0.00	10,179.00	0.00	0.00	10,179.00
2110	*	56,484.00	0.00	56,484.00	0.00	0.00	56,484.00
21	**	56,484.00	0.00	56,484.00	0.00	0.00	56,484.00
2	***	56,484.00	0.00	56,484.00	0.00	0.00	56,484.00
Fund F622Totals:		56,484.00	0.00	56,484.00	0.00	0.00	56,484.00
<u>F821.2110.150-00-00</u>	PROFESSIONAL SALARIES	14,300.42	-416.42	13,884.00	11,352.00	0.00	2,532.00
<u>F821.2110.802-00-00</u>	TEACHERS RETIREMENT SYSTEM	0.00	290.20	290.20	290.20	0.00	0.00
<u>F821.2110.803-00-00</u>	SOCIAL SECURITY	0.00	126.22	126.22	126.22	0.00	0.00
2110	*	14,300.42	0.00	14,300.42	11,768.42	0.00	2,532.00
21	**	14,300.42	0.00	14,300.42	11,768.42	0.00	2,532.00
2	***	14,300.42	0.00	14,300.42	11,768.42	0.00	2,532.00
Fund F821Totals:		14,300.42	0.00	14,300.42	11,768.42	0.00	2,532.00
<u>F921SI.2110.150-00-01</u>	Professional Salaries - DCIP #4 (District Wide)	-656.00	0.00	-656.00	105.00	0.00	-761.00
<u>F921SI.2110.150-00-02</u>	Professional Salaries - SCEP #3 (CSI NB)	15,629.08	0.00	15,629.08	14,012.48	0.00	1,616.60
<u>F921SI.2110.150-00-03</u>	Professional Salaries - SCEP #4 (CSI NB)	8,129.22	0.00	8,129.22	344.00	0.00	7,785.22
<u>F921SI.2110.150-00-05</u>	Professional Salaries - SCEP #3 (TSI OSMS)	2,454.70	0.00	2,454.70	43.00	0.00	2,411.70
<u>F921SI.2110.160-00-01</u>	Support Salaries - SCEP #3 (TSI OSMS)	2,025.00	0.00	2,025.00	757.40	0.00	1,267.60
<u>F921SI.2110.160-00-02</u>	Support Salaries - SCEP #3 (CSI NB) (LEAP TRANS)	5,200.00	0.00	5,200.00	4,547.84	0.00	652.16
<u>F921SI.2110.400-00-00</u>	PURCHASED SERVICES	-1,631.63	0.00	-1,631.63	0.00	0.00	-1,631.63
<u>F921SI.2110.400-00-01</u>	Purchased Services - DCIP #3 (District Wide)	10,762.00	0.00	10,762.00	0.00	0.00	10,762.00
<u>F921SI.2110.400-00-02</u>	Purchased Services - SCEP #3 (TSI OSMS)	11,207.00	0.00	11,207.00	0.00	0.00	11,207.00
<u>F921SI.2110.490-00-01</u>	BOCES Services - DCIP #1 (District Wide)	-20,000.00	20,000.00	0.00	0.00	0.00	0.00

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F921SI 2110.490-00-02</u>	BOCES Services - DCIP #3 (District Wide)	4,205.00	0.00	4,205.00	0.00	0.00	4,205.00
<u>F921SI 2110.490-00-03</u>	BOCES Services - SCEP #3 (CSI NB)	47,304.00	0.00	47,304.00	39,861.80	0.00	7,442.20
<u>F921SI 2110.490-00-04</u>	BOCES Services - SCEP #2 (CSI NB)	16,352.00	-16,352.00	0.00	0.00	0.00	0.00
<u>F921SI 2110.500-00-01</u>	Materials & Supplies - SCEP #3 (TSI OSMS)	556.88	0.00	556.88	69.73	0.00	487.15
<u>F921SI 2110.500-00-03</u>	Materials & Supplies - SCEP #3 (CSI NB)	1,270.00	0.00	1,270.00	788.24	0.00	481.76
<u>F921SI 2110.802-00-00</u>	Health Insurance - SCEP #3 (CSI NB)	3,648.00	-3,648.00	0.00	0.00	0.00	0.00
2110		106,455.25	0.00	106,455.25	60,529.49	0.00	45,925.76
21		106,455.25	0.00	106,455.25	60,529.49	0.00	45,925.76
2		106,455.25	0.00	106,455.25	60,529.49	0.00	45,925.76
	Fund F921SITotals:	106,455.25	0.00	106,455.25	60,529.49	0.00	45,925.76
<u>F922SI 2110.150-00-01</u>	Professional Salaries - CSI #2	70,029.00	0.00	70,029.00	0.00	0.00	70,029.00
<u>F922SI 2110.150-00-02</u>	Professional Salaries - CSI #3	36,264.00	0.00	36,264.00	688.00	0.00	35,576.00
<u>F922SI 2110.150-00-03</u>	Professional Salaries - CSI #4	6,794.00	0.00	6,794.00	0.00	0.00	6,794.00
<u>F922SI 2110.150-00-04</u>	Professional Salaries - CSI #5	1,720.00	0.00	1,720.00	0.00	0.00	1,720.00
<u>F922SI 2110.150-00-05</u>	Professional Salaries - TSI #2	38,536.00	0.00	38,536.00	0.00	0.00	38,536.00
<u>F922SI 2110.150-00-06</u>	Professional Salaries - TSI #3	2,924.00	0.00	2,924.00	0.00	0.00	2,924.00
<u>F922SI 2110.150-00-07</u>	Professional Salaries - TSI #4	3,225.00	0.00	3,225.00	0.00	0.00	3,225.00
<u>F922SI 2110.160-00-01</u>	Support Staff Salaries - TSI #3	4,752.00	0.00	4,752.00	0.00	0.00	4,752.00
<u>F922SI 2110.400-00-01</u>	Purchased Services - CSI #3	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00
<u>F922SI 2110.400-00-02</u>	Purchased Services - CSI #4	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>F922SI 2110.400-00-03</u>	Purchased Services - TSI #1	11,207.00	0.00	11,207.00	0.00	7,100.00	4,107.00
<u>F922SI 2110.400-00-04</u>	Purchased Services - TSI #3	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>F922SI 2110.490-00-01</u>	BOCES Services - DCIP #3	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>F922SI 2110.490-00-02</u>	BOCES Services - CSI #1	9,400.00	0.00	9,400.00	0.00	0.00	9,400.00
<u>F922SI 2110.490-00-03</u>	BOCES Services - CSI #3	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>F922SI 2110.500-00-01</u>	Materials and Supplies - TSI #3	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>F922SI 2110.800-00-01</u>	Social Security	12,335.00	0.00	12,335.00	52.64	0.00	12,282.36
<u>F922SI 2110.800-00-02</u>	Teachers Retirement System	17,214.00	0.00	17,214.00	0.00	0.00	17,214.00
2110		325,000.00	0.00	325,000.00	740.64	7,100.00	317,159.36
21		325,000.00	0.00	325,000.00	740.64	7,100.00	317,159.36
2		325,000.00	0.00	325,000.00	740.64	7,100.00	317,159.36
	Fund F922SITotals:	325,000.00	0.00	325,000.00	740.64	7,100.00	317,159.36

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FARPA 2110.150-00-00</u>	Professional Salaries - Year 1	685,868.00	0.00	685,868.00	10,960.60	0.00	674,907.40
<u>FARPA 2110.160-00-00</u>	Support Salaries - Year 1	392,017.00	0.00	392,017.00	1,154.19	0.00	390,862.81
<u>FARPA 2110.200-00-00</u>	Equipment - Year 1	56,080.00	0.00	56,080.00	0.00	0.00	56,080.00
<u>FARPA 2110.400-00-00</u>	Purchased Services - Year 1	409,850.00	0.00	409,850.00	32,550.00	0.00	377,300.00
<u>FARPA 2110.460-00-00</u>	Travel - Year 1	4,600.00	0.00	4,600.00	0.00	0.00	4,600.00
<u>FARPA 2110.490-00-00</u>	BOCES Services - Year 1	280,845.00	0.00	280,845.00	3,045.80	0.00	277,799.20
<u>FARPA 2110.500-00-00</u>	Supplies and Materials - Year 1	719,469.00	0.00	719,469.00	35,683.65	27,266.32	656,519.03
<u>FARPA 2110.800-00-00</u>	Employee Benefits - Year 1	186,697.00	0.00	186,697.00	901.31	0.00	185,795.69
2110							
21		2,735,426.00	0.00	2,735,426.00	84,295.55	27,266.32	2,623,864.13
2		2,735,426.00	0.00	2,735,426.00	84,295.55	27,266.32	2,623,864.13
	Fund FARPATotals:	2,735,426.00	0.00	2,735,426.00	84,295.55	27,266.32	2,623,864.13
<u>FCRSSA 9901.900-00-00</u>	Transfer to General Fund	2,511,492.00	0.00	2,511,492.00	502,298.00	0.00	2,009,194.00
9901							
99		2,511,492.00	0.00	2,511,492.00	502,298.00	0.00	2,009,194.00
9		2,511,492.00	0.00	2,511,492.00	502,298.00	0.00	2,009,194.00
	Fund FCRSSATotals:	2,511,492.00	0.00	2,511,492.00	502,298.00	0.00	2,009,194.00
<u>FP22 2510.150-00-00</u>	Professional Salaries	151,512.00	0.00	151,512.00	13,251.92	0.00	138,260.08
<u>FP22 2510.160-00-00</u>	Support Salaries	34,000.00	0.00	34,000.00	3,238.08	0.00	30,761.92
<u>FP22 2510.400-00-00</u>	Purchased Services	30,464.00	0.00	30,464.00	0.00	0.00	30,464.00
<u>FP22 2510.500-00-00</u>	Materials & Supplies	4,335.00	0.00	4,335.00	0.00	0.00	4,335.00
<u>FP22 2510.800-00-01</u>	Social Security	14,192.00	0.00	14,192.00	0.00	0.00	14,192.00
<u>FP22 2510.800-00-03</u>	Health Insurance	39,683.00	0.00	39,683.00	0.00	0.00	39,683.00
2510							
25		274,186.00	0.00	274,186.00	16,490.00	0.00	257,696.00
2		274,186.00	0.00	274,186.00	16,490.00	0.00	257,696.00
	Fund FP22Totals:	274,186.00	0.00	274,186.00	16,490.00	0.00	257,696.00
<u>FTI21 2110.150-00-00</u>	PROFESSIONAL SALARIES	45,784.61	0.00	45,784.61	55,792.50	0.00	-10,007.89
<u>FTI21 2110.400-11-14</u>	PURCHASED SERVICES (ST. PAT'S)	397.50	0.00	397.50	0.00	0.00	397.50
<u>FTI21 2110.490-00-00</u>	BOCES SERVICES	28,748.00	0.00	28,748.00	0.00	0.00	28,748.00

ONEIDA CITY SCHOOL



Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FT121 2110.500-11-14</u>	MATERIALS & SUPPLIES (ST. PAT'S)	72.10	0.00	72.10	0.00	0.00	72.10
2110							
	*	75,002.21	0.00	75,002.21	55,792.50	0.00	19,209.71
21	**	75,002.21	0.00	75,002.21	55,792.50	0.00	19,209.71
2	***	75,002.21	0.00	75,002.21	55,792.50	0.00	19,209.71
	Fund FT121Totals:	75,002.21	0.00	75,002.21	55,792.50	0.00	19,209.71
<u>FT122 2110.150-00-00</u>	PROFESSIONAL SALARIES	521,427.00	0.00	521,427.00	23,527.32	0.00	497,899.68
<u>FT122 2110.400-11-14</u>	PURCHASED SERVICES (ST. PAT'S)	12,510.00	0.00	12,510.00	0.00	0.00	12,510.00
<u>FT122 2110.400-11-15</u>	PURCHASED SERVICES (HOLY CROSS)	2,502.00	0.00	2,502.00	0.00	0.00	2,502.00
<u>FT122 2110.500-00-00</u>	MATERIALS AND SUPPLIES	9,148.00	0.00	9,148.00	0.00	0.00	9,148.00
<u>FT122 2110.500-11-14</u>	MATERIALS AND SUPPLIES (ST. PAT'S)	150.00	0.00	150.00	0.00	0.00	150.00
<u>FT122 2110.802-00-00</u>	TEACHERS' RETIREMENT	49,692.00	0.00	49,692.00	0.00	0.00	49,692.00
<u>FT122 2110.803-00-00</u>	SOCIAL SECURITY	39,889.00	0.00	39,889.00	1,741.74	0.00	38,147.26
<u>FT122 2110.804-00-00</u>	HEALTH INSURANCE	79,466.00	0.00	79,466.00	0.00	0.00	79,466.00
2110							
	*	714,784.00	0.00	714,784.00	25,269.06	0.00	689,514.94
21	**	714,784.00	0.00	714,784.00	25,269.06	0.00	689,514.94
2	***	714,784.00	0.00	714,784.00	25,269.06	0.00	689,514.94
	Fund FT122Totals:	714,784.00	0.00	714,784.00	25,269.06	0.00	689,514.94
	Grand Totals:	7,733,281.16	1,489.16	7,734,770.32	956,492.17	34,618.52	6,743,659.63

ONEIDA CITY SCHOOL

Appropriation Status Detail Report By Function From 7/1/2021 To 9/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H006 2110.240-00-SS-2</u>	District Wide/ Smart Schools/ Ph-2	0.00	555,905.00	555,905.00	0.00	555,905.00	0.00
2110	*	0.00	555,905.00	555,905.00	0.00	555,905.00	0.00
21	**	0.00	555,905.00	555,905.00	0.00	555,905.00	0.00
2	***	0.00	555,905.00	555,905.00	0.00	555,905.00	0.00
	Fund H006Totals:	0.00	555,905.00	555,905.00	0.00	555,905.00	0.00
<u>H008 1620.400-00-00-00</u>	District Wide - Contractual	3,982.48	0.00	3,982.48	149.99	2,328.99	1,503.50
1620	*	3,982.48	0.00	3,982.48	149.99	2,328.99	1,503.50
16	**	3,982.48	0.00	3,982.48	149.99	2,328.99	1,503.50
1	***	3,982.48	0.00	3,982.48	149.99	2,328.99	1,503.50
	Fund H008Totals:	3,982.48	0.00	3,982.48	149.99	2,328.99	1,503.50
<u>H009 2110.201-00-00-00</u>	Construction Manager	0.00	0.00	0.00	26,428.56	0.00	-26,428.56
<u>H009 2110.240-00-00-00</u>	District Wide Alterations - Incidentals	0.00	0.00	0.00	6,310.50	0.00	-6,310.50
2110	*	0.00	0.00	0.00	32,739.06	0.00	-32,739.06
21	**	0.00	0.00	0.00	32,739.06	0.00	-32,739.06
2	***	0.00	0.00	0.00	32,739.06	0.00	-32,739.06
	Fund H009Totals:	0.00	0.00	0.00	32,739.06	0.00	-32,739.06
<u>H122 1620.293-00-00-00</u>	Durhamville Elementary School 21-22 Capital Outlay - General Construction	86,000.00	-114.00	85,886.00	0.00	0.00	85,886.00
1620	*	86,000.00	-114.00	85,886.00	0.00	0.00	85,886.00
16	**	86,000.00	-114.00	85,886.00	0.00	0.00	85,886.00
1	***	86,000.00	-114.00	85,886.00	0.00	0.00	85,886.00
<u>H122 2110.240-00-00-00</u>	Durhamville Elementary School 21-22 Capital Outlay - Incidentals	0.00	114.00	114.00	0.00	0.00	114.00
<u>H122 2110.245-00-00-00</u>	Durhamville Elementary School 21-22 Capital Outlay - Architect's Fees	14,000.00	0.00	14,000.00	2,800.00	0.00	11,200.00
2110	*	14,000.00	114.00	14,114.00	2,800.00	0.00	11,314.00
21	**	14,000.00	114.00	14,114.00	2,800.00	0.00	11,314.00
2	***	14,000.00	114.00	14,114.00	2,800.00	0.00	11,314.00
	Fund H122Totals:	100,000.00	0.00	100,000.00	2,800.00	0.00	97,200.00
	Grand Totals:	103,982.48	555,905.00	659,887.48	35,689.05	558,233.99	65,964.44

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: PERSONNEL
DATE: NOVEMBER 9, 2021

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education approves the attached personnel items for the November 9, 2021 Board of Education Meeting as submitted.

RECOMMENDED ACTION

Motion to approve the attached personnel items for the November 9, 2021 Board of Education Meeting as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

Oneida City School District
 Personnel Report
 November 9, 2021
 Board of Education Meeting

RECOMMENDED ADMINISTRATIVE RETIREMENT

Staff	Building	Tenure Area	Effective
Yardley, Moira	WP	Principal	June 30, 2022

RECOMMENDED INSTRUCTIONAL RETIREMENTS

Staff	Building	Tenure Area	Effective
Fiedler, Dona	OHS	Spanish	June 30, 2022
Koelsch, Julie	OSMS	Grade 6 Childhood 1-6	June 24, 2022

RECOMMENDED INSTRUCTIONAL APPOINTMENT

Personnel	Position	Certification	Effective
Rebeor, Victoria	Elementary Teacher, 2021-2022 - ARPA funded at Seneca Street Elementary	Early Childhood Education, pending	1/3/2022

RESCIND INSTRUCTIONAL APPOINTMENT

Personnel	Position	Certification	Effective
Wagner, Jessica	Elementary Teacher, 2021-2022 - ARPA funded at North Broad Elementary	No certification	Retroactive 10/18/2021

RECOMMENDED LONG TERM SUBSTITUTE

Staff	Building	Position	Effective
Farwell, Michele	NB/WP	LTS Art Teacher	11/8/2021 – 12/22/2021
Cormier, Mikaela	NB/WP	LTS Art Teacher	1/3/2022 – 6/24/2022

RECOMMENDED SCHOOL VOLUNTEER

Volunteer Name	Building
Baehre, Marcia	OSMS

RECOMMENDED SUBSTITUTE TEACHERS
 AS ATTACHED

CLASSIFIED PERSONNEL
 AS ATTACHED

Oneida City School District
 Personnel Report
 November 9, 2021
 Special Board of Education Meeting

CLASSIFIED PERSONNEL

RECOMMENED CLASSIFIED PROBATIONARY APPOINTMENT

NAME	TITLE	LOCATION	PAY RATE	EFFECTIVE DATE
Mark Ritter	School Nurse – RN Full Time	WP	46,781 per year	11/22/21

RECOMMENED CLASSIFIED PROBATIONARY APPOINTMENT

(Pending Fingerprint Clearance)

NAME	TITLE	LOCATION	PAY RATE	EFFECTIVE DATE
Jennifer Lewis	School Nurse – RN Full Time	DV	40,491 per year	12/1/21

RECOMMENED CLASSIFIED TRANSFER

NAME	TITLE	LOCATION		EFFECTIVE DATE
		FROM	TO	
Melissa Dailey	School Nurse – RN Full Time	DV	NB	12/1/21

RECOMMENED CLASSIFIED SUBSTITUTE APPOINTMENT

NAME	TITLE	LOCATION
Patricia Lanz	Teacher Aide	District Wide
Heather Longley	Food Service Helper	District Wide
Christine Nicholas	Food Service Helper	District Wide

Oneida City School District
November 9, 2021
Board of Education Meeting

Recommended Substitute Teachers

Substitute Teacher	Area(s) to Sub	Certification
Jackie Old Coyote-Logan	Any	Non-Certified
Rose Pitman	Any; Avail after Dec 15, 2021	Non-Certified
Holly Sroka	Any; Avail January 2022	Non-Certified
Jessica Wagner	Any	Non-Certified

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: 2022-2023 BUDGET TIMELINE
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the 2022-2023 Budget Timeline as submitted.

RECOMMENDED ACTION

Motion to approve the 2022-2023 Budget Timeline as submitted.

MOTION MADE BY _____

SECONDED BY _____

A___ N___

BUDGET TIMELINE

2022-23

November 10, 2021

Distribution of Timeline

January 3-7, 2022

Administrators, Principals, Directors and Supervisors will review completed budget requests including staffing and program issues. Budget workbooks and staff changes will be reviewed at this time.

January 11, 2022

Superintendent's Budget –**FIRST DRAFT** (BOE Meeting)

February & March, 2022

Budget review by Board Sub-Committee.

March 1, 2022

Tax Cap form filed with OSC

March 8, 2022

Regular Board of Education meeting (Review Budget)

March 29, 2022

Clerk gives **FIRST NOTICE** of Budget Vote and Board Election 7 weeks prior to such election in a newspaper having general circulation in the City of Oneida (45 day notice). Nomination Petition Packets and application for Absentee Ballots available.

April 7, 2022

SECOND NOTICE of Budget Vote

April 19, 2022

REGULAR BOARD OF EDUCATION MEETING –
Review and adopt Preliminary Budget by Board of Education.

Board of Education appoints – at least 10 days prior to the election –three (3) qualified voters as election inspectors for each election district.

April 20, 2022

Property Tax Report Card submitted to SED

April 26, 2022

THIRD NOTICE of Budget Vote;

April 27, 2022

LAST DAY FOR BOARD NOMINATING PETITIONS TO BE FILED WITH THE BOARD CLERK.

April 29, 2022

Budget Statement available.

May 10, 2022

PUBLIC HEARING on Budget

May 11, 2022

Budget Newsletter Mailed

May 12, 2022

FOURTH NOTICE of Budget Vote

May 17, 2022

**BUDGET VOTE AND BOARD
ELECTION.
REGULAR BOARD OF
EDUCATION MEETING.**

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: CREATION OF ONEIDA CITY SCHOOL DISTRICT POSITION AND APPOINTMENT
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the creation of an additional Oneida City School District Speech Pathologist position. This would be a 1.0 FTE position with a breakdown of .6 FTE Oneida City School District and .4 FTE ARPA funded as submitted.

BE IT FURTHER RESOLVED, that the Board of Education does hereby approve the retroactive appointment of Abigail Cornish to the position of Speech Pathologist at Seneca Street Elementary School. Abigail started this position on Thursday, October 28, 2021 at a prorated salary of \$48,416.14 in the tenure area of Speech and Language Disabilities with a tenure date of October 28, 2025 as submitted.

RECOMMENDED ACTION

Motion to approve the creation of an additional Speech Pathologist position and the appointment of Abigail Cornish to that position as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
**RE: RESCIND APPOINTMENT FOR SCHOOL PSYCHOLOGIST
.4 FTE POSITION**
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve rescinding the appointment of Jack L. Houk, Ph.D. as a .4 FTE School Psychologist for the 2021-2022 school year as previously approved at the October 12, 2021 Board of Education meeting as submitted.

RECOMMENDED ACTION

Motion to approve rescinding the appointment of Jack L. Houk, Ph.D. as a 2021-2022 School Psychologist .4 FTE position as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: NYSPHSAA SECTION III COMBINING CONTRACT WITH CAZENOVIA CSD
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the NYSPHSAA Section III Combining Contract between the Oneida City School District and Cazenovia Central School District for Varsity Boys Ice Hockey as submitted.

RECOMMENDED ACTION

Motion to approve the NYSPHSAA Section III Combining Contract with Cazenovia CSD as submitted.

MOTION MADE BY _____
SECONDED BY _____

A____ N____



Combining Contract

The _____ Oneida City CSD _____ School District will combine with
the _____ Cazenovia _____ School District (Host) based on
the approval of each school's Board of Education to compete in the sport/gender of:

Boys Ice Hockey

for the following level(s)
(please circle appropriate level(s))

Varsity JV Freshmen Modified

This document confirms the combination of the above two schools for athletic
competition in the stated sport for the following school year:
2021-2022 _____

Date that this proposed combination was approved by your league:
10/20/2021

Matthew Custer
Superintendent

OCSD
School

10/25/21
Date

Superintendent (Host)

School

Date

Please Note:

- This contract must be completed before any competition begins for the season.
- The Host School is responsible for gathering the required signatures and sending copies to the merged school, league president and sport coordinator. The completed packet is then submitted to the Section Office for approval.

C: Sports Coordinator
Section III Office
League President

FOR OFFICE USE ONLY

Received _____
Executive Committee Approval _____
NYSPHSAA notified _____



Boys Ice Hockey Team

Cazenovia Lakers

2021-2022

Invited and/or Participating Schools:

Cazenovia (Host)
Chittenango
Canastota
Hamilton
Morrisville-Eaton
Sherburne-Earlville
Oneida

Information

- The following information is to be used as guidelines for the purposes of general understanding.
- Cazenovia will be the host for the Boys Ice Hockey team and the team name is: Cazenovia Lakers.
- Area schools (see above list) will be invited to participate and school boards will adopt resolutions to combine/merge with Cazenovia for Boys Ice Hockey.
- The team is affiliated with Section III, Division 1.

Budget/Financing

- The estimated shared total budget for the team is approximately \$27,442 (based solely on Rink Rent of \$10,500 (based on 70 hours at \$150/hour), 2 Coach Salaries at \$14,782, and officials costs of \$2,160.
- There will be a player fee (based on a 24 team roster size) invoiced to each participating school of \$1,100 per player. The Cazenovia Business Office will invoice each participating school at \$1,100 per player and each participating school's Business Office will pay this invoice via a school check. CCSD does not allow private fee payments from participants (player and families), the combination agreement is between CCSD and the other school districts. School Districts are responsible for making fee payments after invoices (usually mailed towards the end of the season).
- Starting during the 2019-2020 season, the gate admission revenues for home games were collected by a Cazenovia CSD paid employee, and revenues were collected at \$3.00 per adult, and \$2.00 per student. Gates were deposited into the Cazenovia CSD general fund. The gate revenue does help to offset "unshared expenses" such as CCSD away game transportation costs, supplies and uniforms costs, an athletic trainer, and game staffing fees.

Coaching/Staffing

- The team will have a head and assistant coach hired and appointed by and employed by the Cazenovia CSD. Mr. Seth Howard, P.E. Teacher from Madison Central School District was BOE Approved by CCSD on October 18, 2021. Mr. Chris Cannizzaro, who works in the private sector, but is approved on a NYS Temporary Coaching License, was also approved as Assistant Coach on October 18, 2021. The Cazenovia Athletic Administrator, J. Michael Byrnes is the supervising administrator for the coaches and the program.
- The Cazenovia CSD will provide one game chaperone and one ticket seller using Cazenovia C.U.E. contract rates for all home games and home scrimmages (no tickets will be sold to home scrimmages).

Code of Conduct

- Players will need to adhere to the conditions set forth in both their home school and the Cazenovia CSD codes of conduct.
- If a code of conduct violation has been discovered, or there is a school disciplinary matter to address, the Athletic Director of the player will conduct such investigation and apply the consequences. Athletic Directors from participating schools will communicate and involve the Board of Education Approved Coaches.

Schedule of Practices and Games

- Practices and home games will occur at the Morrisville College IcePlex, Burton Street Outdoor Rink as available if needed, and the Coliseum at the NYS Fairgrounds and/or Colgate University. The coach will create this schedule and communicate it to the players and parents.
- The Head Coach will share the practice schedule with parents and players.
- The Game/Scrimmage Schedule will be posted on ScheduleGalaxy for Cazenovia.

Sustainability

- The program will be evaluated annually to determine the sustainability with respect to the number of players involved and the ability of the schools budget funding.

Transportation

- Transportation to practices is provided to and from the IcePlex (or other rink) for Cazenovia students, or any students from participating schools that can make that bus. Non-Cazenovia player's parents bear all responsibility for transportation to practices.
- Transportation to away games is the responsibility of the Cazenovia CSD.
- Players will be required to ride the team bus to and from away games. Players may sign-out with coach as per normal Cazenovia CSD procedures.
- Funds for transportation will be provided by the Cazenovia CSD.

Weather Related School Cancellations

- **When Cazenovia is closed to weather, practices and games will be cancelled.**
- **If a home school is closed or activities at the home school are cancelled and Cazenovia is open, the player from that home school is not allowed to participate in practices or games scheduled for that day, but the team may continue with plans for those at schools open still. The Superintendent and Athletic Director for other schools closed may grant special permission for their students to participate on an emergency closure day at their discretion and must write Mr. Byrnes and the team coaches if they make that decision, otherwise the students are not eligible.**
- **The Cazenovia Superintendent, in conjunction with Mr. Byrnes, will make the determination of whether or not travel is safe enough to travel to away games. There is a possibility that weather conditions are locally favorable but are hazardous along the travel route or at the away game site.**

Uniforms and Equipment

- **Uniforms will be provided by Cazenovia CSD and are property of Cazenovia CSD.**
- **All other equipment will be provided by the player.**
- **Supplementary supplies and equipment such as player bags, warm ups, or other items may be purchased or supplied directly by the hockey boosters, or through private purchases, with the approval of the Cazenovia Athletic Director in advance.**

Hockey Booster Club

- **The Cazenovia CSD recognizes that the Cazenovia Hockey Program will conduct fundraising efforts to supplement the player experience. The hockey boosters will have a treasurer and report the status of the hockey fund to the head coach and the athletic director. The Hockey Booster Club will not be asked to provide sponsorship funding towards the team. NOTE: The Cazenovia Athletic Association (Cazenovia All-Sports Booster Club) will continue to support the Cazenovia Ice Hockey program with an annual donation to their Extracurricular Fund in the Cazenovia Business Office (as able, \$200 for 2021-22).**

Student Registration

- **Students will register for the hockey team through the Cazenovia FamilyID account, or their home school's FamilyID account if hockey has been set-up as a program offering.**

Contracts

- **Contracts (see attached) will be signed and returned by each school's Superintendent.**
- **The Section III Combining paperwork is due to Mr. Byrnes.**
- **See next series of pages for school contracts**

**COMBINING AGREEMENT
VARSITY BOYS ICE HOCKEY**

MEMORANDUM OF AGREEMENT

**Between the Cazenovia Central School District (CCSD) and
Oneida CSD**

Whereas, during the 2021-2022 school year, the Cazenovia Central School District (CSD) is hosting a Section III Division 1 Interscholastic Varsity Boys Ice Hockey Team (Team); and,

Whereas, The cost of operating the Team will be borne by the Cazenovia CSD organization and through required contributions from participating schools; participating school district business offices will be invoiced for each student participating on this team at the rate of \$1,100 per player and, checks will be made payable to the Cazenovia CSD % Business Official, and,

Whereas, the operation of the Team will be conducted under the authority of the Cazenovia CSD; and,

Whereas, the CCSD invites the Canastota CSD to participate as a combined team during the 2021-22 school year.

IN WITNESS WHEREOF, the parties have signed this **MEMORANDUM OF AGREEMENT** as of the date indicated below.

Chris DiFulvio
Superintendent of Schools
Cazenovia Central School District

Date:

Matthew Carpenter
Superintendent of Schools
Oneida CSD

Date:

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: NYSPHSAA SECTION III COMBINING CONTRACT WITH VVS CSD
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the NYSPHSAA Section III Combining Contract between the Oneida City School District and VVS School District for Varsity Girls Bowling as submitted.

RECOMMENDED ACTION

Motion to approve the NYSPHSAA Section III Combining Contract with VVS School District as submitted.

MOTION MADE BY _____
SECONDED BY _____

A____ N____



Combining Contract

The Oneida School District will combine with the VVS School District (Host) based on the approval of each school's Board of Education to compete in the sport/gender of:

Girls Bowling

for the following level(s)
(please circle appropriate level(s))

Varsity JV Freshmen Modified

This document confirms the combination of the above two schools for athletic competition in the stated sport for the following school year: 2021-2022

Date that this proposed combination was approved by your league: 10/13/21

[Signature]
Superintendent

OCSD
School

10/25/21
Date

[Signature]
Superintendent (Host)

Vernon Verona Shermill
School (Shermill City) 10/17/21
Date

Please Note:

- This contract must be completed before any competition begins for the season.
- The Host School is responsible for gathering the required signatures and sending copies to the merged school, league president and sport coordinator. The completed packet is then submitted to the Section Office for approval.

C: Sports Coordinator
Section III Office
League President

FOR OFFICE USE ONLY

Received _____
Executive Committee Approval _____
NYSPHSAA notified _____

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: NYSPHSAA SECTION III COMBINING CONTRACT WITH VVS CSD
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the NYSPHSAA Section III Combining Contract between the Oneida City School District and VVS School District for Varsity Wrestling as submitted.

RECOMMENDED ACTION

Motion to approve the NYSPHSAA Section III Combining Contract with VVS School District as submitted.

MOTION MADE BY _____
SECONDED BY _____

A____ N____

NYS
PHSAA
Section III

Combining Contract

The Oneida School District will combine with the VVS School District (Host) based on the approval of each school's Board of Education to compete in the sport/gender of:

Wrestling

for the following level(s)
(please circle appropriate level(s))

Varsity

JV

Freshmen

Modified

This document confirms the combination of the above two schools for athletic competition in the stated sport for the following school year: 2021-2022

Date that this proposed combination was approved by your league: 10/13/21

Matthew Caputo
Superintendent

OLSD
School

10/25/21
Date

Mac Rae K. Orack
Superintendent (Host)

Vernon Verona Sherrill
School (Sherrill City) 10/17/21
Date

Please Note:

- This contract must be completed before any competition begins for the season.
- The Host School is responsible for gathering the required signatures and sending copies to the merged school, league president and sport coordinator. The completed packet is then submitted to the Section Office for approval.

C: Sports Coordinator
Section III Office
League President

FOR OFFICE USE ONLY

Received _____
Executive Committee Approval _____
NYSPPHAA notified _____

Revised 9/30/11

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: DONATION OF BENCH TO DURHAMVILLE ELEMENTARY SCHOOL
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the generous donation of a bench from Alissa and Derek Jones in memory of their daughter, Addison Jones as submitted.

RECOMMENDED ACTION

Motion to approve the donation of a bench to Durhamville Elementary School as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____



TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: DONATION OF BOOKS TO DURHAMVILLE ELEMENTARY SCHOOL
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the generous donation of books as attached from Debye Weidmer in memory of her niece, Addison Jones as submitted.

RECOMMENDED ACTION

Motion to approve the generous donation of books to the Durhamville Elementary School as submitted.

MOTION MADE BY _____

SECONDED BY _____

A ___ N ___

Books donated in memory of Addison Jones from her Aunt Debye Weidmer:

Magic Tree House, Books 1-14 (boxed set)
Magic Tree House, Books 5-8 (boxed set)
Magic Tree House, Books 9-12 (boxed set)
Little Unicorn is Shy
Little Unicorn is Angry
Little Unicorn is Scared
The Snowbear
Your Magnificent Chooser
Like Best Friends
Gilbert & The Search for the Lost Smile
Redheaded Robbie's Christmas Story
First Dinosaur Encyclopedia



TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: ELEVATTITT AGREEMENT, 2021-2022
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the 2021-2022 Service Agreement between the Oneida City School District and Elevattitt as submitted.

RECOMMENDED ACTION

Motion to approve the 2021-2022 Service Agreement between OCSD and Elevattitt as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

ELEVATTITT

210 Marcellus Street

Syracuse, New York 13204

Office: 315-476-5458 Fax: 315-476-0324

"Old School Customer Service"

SERVICE AGREEMENT

Date: November 2, 2021

Owner: Oneida CSD
560 Seneca St.
Oneida, NY 13421

Building: Same

Units - 3
Manufacturer – Schindler, Otis, Smart Rise
Type of Duty – Passenger
Type of Drive – Hydraulic

Elevattitt hereby agrees to service the above listed equipment as described per terms and conditions set forth.

ITEMS IN BOLD TYPE AND UNDERLINED ARE INCLUDED IN THIS CONTRACT:

Full Maintenance (FM)

Emergency call backs during regular working hours up to four times per year (8:00 AM through 4:00 PM, Monday through Friday, except Holidays).

Emergency call backs during overtime (nights, weekends, Holidays).

Annual pressure test (applicable to hydraulic elevators only).

Annual No Load Test (applicable to traction elevators only).

Five-year full load test, governor calibration, buffer test, final limit switch test, and run-by clearance check (applicable to traction elevators only).

We agree to repair or replace major parts of the elevator system when conditions warrant in the opinion of Elevattitt, or upon notification by a competent governing authority.

We agree to repair or replace minor parts of the elevator system when conditions warrant in the opinion of Elevattitt, or upon notification by a competent governing authority.

We agree to utilize quality maintenance products.

1. We agree to service the equipment on a **Monthly** basis. This includes the examination, routine minor adjustment, and lubrication of the elevator system where required.
2. We will use trained labor directly employed and supervised by us. They will use all reasonable care to assure that the elevator equipment will remain in proper and safe operating condition, to the extent required by contract.
3. Spare lending and replacement parts are stocked in our local warehouse to facilitate prompt service.
4. When FM or LM is proposed and emergency callbacks during over-time hours are excluded, you agree to pay for the overtime portion at our company's prevailing billing rate, including travel time round trip, plus expenses.
5. When FM or LM is proposed and emergency callbacks during regular time are included, we agree to include the time and expenses incurred by our mechanic in traveling to the job site at no additional charge, unless specifically stated otherwise. An emergency call-back shall be defined as a response to an elevator inoperative or not operating correctly, which may be returned to proper operation without resorting to major or extensive repairs, within two hours.
6. When pressure or safety tests are conducted, we shall not be held responsible for failure of equipment to perform satisfactorily or for any damage to equipment or supports caused by the performance of such tests, or for making any necessary repairs and subsequent retesting without additional compensation.
7. When PS is proposed, it is agreed that an elevator mechanic will perform the following duties, which are:

- | | |
|---|--|
| A. Examination of equipment for proper operation. | D. Minor repairs, time permitting. |
| B. Filling in report forms. | E. Housekeeping in machinery areas, car tops and pits. |
| C. Lubrication of equipment. | |

Duties shall be performed in this order, and it shall not constitute a default if all duties are not completed on each visit, due to equipment and building conditions or delays beyond our control.

8. We will not make repairs or renewals necessitated by reason of fire, flood, corrosion, riot, vandalism, negligence, misuse, or any cause beyond our immediate control, except equipment failure. We will not assume responsibility for any loss due to strikes, lockouts, material shortages by suppliers, acts of God, acts of government, or acts of individuals. Under no circumstances shall we be liable for consequential damages or for absorbing costs for answering emergency trouble calls, due to building power failure, door obstructions, faulty smoke detectors, adverse weather conditions or assume liability for improper elevator usage by employees, tenants, visitors, the public or upon arrival find the elevator operating normally. Such responses, costs incurred by us or needed repairs will be chargeable at our regular hourly labor rates.
9. If not obtainable by Elevattitt, Inc, owner agrees to secure from the equipment manufacturer or installer, all technical information and service tools necessary for the proper execution of this agreement at his/her own cost. Elevattitt, Inc. shall not be held liable for any losses incurred due to our failure to restore your equipment to service or to proper operation due to the lack of this information, nor shall such occurrence constitute a default of contract. Time and effort spent by our service personnel in troubleshooting problems without the needed technical data and OEM diagnostic tools shall be chargeable after a reasonable effort of four-man hours.

Should a condition arise where an OEM only part or diagnostic tool is required, we will notify you. You agree to promptly contact the OEM for diagnostic service and repair and are responsible for all costs associated with that repair.

10. We assume no responsibility for replacement of the following items of elevator equipment:
 - **Car enclosure, floor, and canopy, any buried or concealed equipment including but not necessarily limited to conduit, oil line, hydraulic cylinders & pistons. Car and hoistway door panels, car handrails, mirrors, protective pads, light fixtures, and balustrades. Painting or refinishing of metal or woods. Car telephones, intercom system, security system, smoke detectors and heat sensors. Solid state and computer equipment unless all technical manuals applicable are furnished. Hoistway door frames and sills. Any part that is no longer manufactured or available new from the original manufacturer. Batteries, such as car Emergency lights and Battery Lowering.**
11. We shall not be required to install new attachments, or parts of different design from those now constituting the elevator system, unless agreed upon in advance or under separate contract.
12. Due to considerable wear, the following parts may have to be repaired in the near future. We are accepting them in their present condition with the understanding that you are to pay, in addition to the base amount of the contract, an extra fee at the time the items listed are repaired or replaced: **Existing Violations, Key switches on Smart Rise Elevator, Running water in pit Smart Rise, Otis At High School, Packing on Piston's (2)**
13. A certificate of insurance, showing public liability, products, and completed operations will be supplied if requested. The Owner shall keep elevator pits and machine rooms free from water, excessive debris, stored materials, and protect equipment from adverse climate conditions.
14. The Owner agrees to maintain surveillance of his elevator and to discontinue immediately from service such equipment that becomes unsafe or operates in a manner that is unsatisfactory or might cause injury to a user.
15. The Owner retains control and management of the elevator equipment.
16. The Owner shall notify Elevattitt, immediately of any incident by phone, followed up in writing by certified mail, return receipt requested, within 24 hours of any such occurrence, change of ownership, usage or any other change affecting the equipment or duties to be carried out under this agreement.
17. Owner shall, at all times and at own cost, maintain liability coverage, comprehensive bodily injury and property damage insurance, including damage coverage caused by ownership use or operation of the equipment described herein.
18. If not obtainable by Elevattitt owner agrees to secure from the equipment manufacturer or installer, all technical information necessary for the proper execution of this agreement at his/her own cost. Elevattitt shall not be held liable for any losses incurred due to our failure to restore your equipment to service or to proper operation due to the lack of this information, nor shall such occurrence constitute a default of contract. Time and effort spent by our service personnel in troubleshooting problems without the needed technical data shall be chargeable after a reasonable effort of four-man hours.
19. Existing defects noted within the first 90 days of start of contract are not included. Any repairs resulting thereof are hereby agreed upon to be performed over and above this contract at an additional cost.

Additional Terms:

The term of this agreement shall be effective November 1, 2021 to October 31, 2022. Thereafter it will be renewable by a new signed contract or addendum only.

If payments are not made within the terms of this contract when due, Elevattitt may elect to cancel or suspend this contract at will and shall not be held liable for any acts, omissions, losses, damages, accidents or injuries during such period. Upon receipt of payment of arrears, the company may at its option re-institute services hereunder, or require additional work at additional costs to restore equipment condition. Outstanding invoices after 30 days of billing date shall be subject to 1.5% interest monthly. It is agreed that you will pay all legal fees, attorney fees, and collection fees incurred to obtain all monies due.

The charge for the services herein stated shall be One Thousand Eighty and 0/100 Dollars (\$1,080.00) plus tax, unless exempt, which the owner agrees to Quarterly, in advance, upon receipt of invoice during term of the contract. All payments are due upon receipt.

BREAKDOWN FOR EACH ELEVATOR FROM ABOVE: Schindler \$120.00/mo.

Otis \$120.00/mo.

Smart Rise \$120.00/mo.

The prices set forth shall be adjusted at the end of each year this agreement is in effect to compensate for changes in the cost of labor, material, and insurance premiums.

This document shall become a valid contract only when accepted by the Purchaser or his duly authorized representative and subsequently by an Officer of Elevattitt and shall constitute the entire agreement between the parties. All representations, obligations, responsibilities, intentions, and promises have been expressly set out in this agreement. No agent, representative, or employees of the Purchaser have the authority to waive any provision, make changes or additions without prior agreement by both parties.

Accepted by: _____ Submitted by: Matthew Cataldo
Matthew Cataldo

Title: _____ Authorized by: _____
Dave Pettitt / President
ELEVATTITT

Company: _____

Date: _____ Date: _____

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: UNPAID TAX REPORT, 2021-2022
DATE: NOVEMBER 9, 2021

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education does hereby approve the Unpaid Tax Report, 2021-2022 as submitted.

Report to be presented at the table.

RECOMMENDED ACTION

Motion to approve the Unpaid Tax Report, 2021-2022 as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: POLICIES FOR REVIEW
DATE: NOVEMBER 9, 2021

BE IT RESOLVED, the attached policies are submitted for your first reading. Vote for approval will be at a future Board of Education Meeting:

8106 Course Drop Date Policy
8106.1 Oneida City School Schedule Change Form
0010 Mission and Vision
0015.1 Report of Possible Discrimination or Harassment
0015.2 DASA Incident Reporting Form
0017 Student Registration and Pre-Registration to Vote
0025 Tobacco, Nicotine, and E-Cigarette Use Prohibited
0031 Indemnification and Defense of School District Officers and
Employees
6402 Drug-Free Workplace Policy
TBD Records Management

Policies Recommended for Deletion:

0020 Instruction and Employment of HIV-Infected Individuals
0021 Drug-Free Workplace Policy

FOR REVIEW ONLY

INSTRUCTION

8106

COURSE DROP DATE POLICY

The last date at which a student may drop a course is at the ~~10~~-week point for a full year (i.e. 40 week) course, OR at the ~~5~~-week point for a semester (i.e. 20 week) course. Students may not drop below the required five (5) credits, plus physical education. Written permission from the parent/guardian authorization by the Building Principal and written acknowledgement by the Guidance Counselor are required. Exceptions to this policy may be authorized by the Building Principal.

Written

Oneida City School District

Adopted: 08/18/2020

INSTRUCTION

8037 slot 1

Oneida City School Schedule Change Form

Student Name: _____ Grade: _____ Course to drop: _____

Drop/Withdrawal Policy

- A semester elective course (20 weeks) can be dropped up to two (2) weeks into the course.
- A full year elective course (40 weeks) can be dropped prior to the completion of the 5th week of instruction. *↳ spacing*
- Approval of drops is at the discretion of the building principal and will be granted on a case-by-case basis. A parent, teacher, student, counselor, administrator conference may be held if there are exceptional circumstances.
- The staff spends considerable time to provide student schedules that maximize opportunities for achievement. Change requests may only be accommodated under limited circumstances. Please note: Changes may not be possible due to space and/or may require multiple class and teacher changes to the schedule.
- All sections on this form must be completed and returned to the student's guidance counselor. Completion of this form does not guarantee the requested change will be approved.

Rationale for the drop form: _____

Student dropping an elective course must select another elective.

● To be completed: _____

By signing below, I have reviewed the Drop/Withdrawal policy and understand its implications.

Parent/Guardian Signature: _____ Date: _____

Guidance Signature: _____ Date: _____

Student Signature: _____ Date: _____

Teacher Signature: _____ Date: _____

Approved Not Approved

Principal's Signature – Makes the final decision

GENERAL COMMITMENTS

MISSION AND VISION

I. Mission Statement

~~Our~~ The mission of the Oneida City School District is to educate, inspire and empower students.

II. Vision

The Board of Education's vision is that students reach their fullest potential.

Oneida City School District

Adopted: 10/14/80, 05/13/97

Revised: 07/08/03, 02/13/18, _____

Regulation

Draft 11/05/2020
0015.1

GENERAL COMMITMENTS

REPORT OF POSSIBLE DISCRIMINATION OR HARASSMENT

Date: _____

Your Name: _____

Home Address: _____

Home Telephone: () _____

Work Address (if applicable): _____

Work Telephone (if applicable): () _____

Date of Alleged Incident(s): _____

Name of person(s) you believe discriminated against you: _____

List any witnesses that were present: _____

Where did the incident(s) occur? _____

Describe the incident(s) as clearly as possible, including such details as: what force, if any, was used; any verbal statements (i.e. threats, requests, demands, etc.); what, if any, physical contact was involved; what did you do to avoid the situation, etc. (Attach additional pages if necessary.)

What would you like done to correct this situation?

I hereby certify that the information I have provided in this Complaint is true, correct and complete to the best of my knowledge and belief.

Your Signature

Date

Received by: _____

Date

Oneida City School District

Approved by the Superintendent: 10/09/18, _____

Regulation

Draft 11/05/2020

0015.2

GENERAL COMMITMENTS

DASA INCIDENT REPORTING FORM

I. To be completed by person reporting the incident (or the person receiving the complaint and/or investigating the incident)

School: _____ Dignity Act Coordinator: _____

Position: _____ Today's date: _____

Name of person reporting incident: _____

Role of person reporting incident (Check one)

Student Target Student (witness) Parent/Guardian Staff Member Other _____

Phone: _____ Email: _____

Name of target: (student being bullied, harassed, or discriminated against)

Name(s) of alleged offender(s):

Date(s) and time(s) of incident(s):

What was your involvement in the incident?

I was directly involved in the incident I observed the incident I heard about the incident

Where did the incident happen? (Check all that apply)

On school property Classroom Hallway Bathroom Cafeteria Gym Locker Room

At a school function On a school bus Off school property Electronic Communication

Other (describe): _____

Type of incident (Check all that apply)

Physical contact (kicking, punching, spitting, tripping, pushing, taking belongings)

Verbal threats (gossip, name-calling, put-downs, teasing, being mean, taunting, making threats)

Psychological (non-verbal actions, spreading rumors, social exclusion, intimidation)

Abuse (actions or statements that put an individual in fear of bodily harm)

Cyberbullying (misusing technology/social media to harass, tease, threaten, post pictures (sexting))

Other (describe): _____

Who was involved in the incident?

Student Employee Both student and employee

REGULATION

Draft 11/05/2020

0015.2

GENERAL COMMITMENTS

DASA INCIDENT REPORTING FORM

Describe the specific nature of the incident. What happened? (Be as specific as possible). What did the alleged offender say or do? Include any copies of text messages, emails, etc. if possible.

(Add extra pages if needed)

If there were any adults in the area when this happened, what did they do?

Types of bias involved (if known): (Check all that apply)

- Race
- National origin
- Religious practice
- Gender
- Other (describe) _____
- Color
- Ethnic group
- Disability
- Sex
- Weight/size
- Religion
- Sexual orientation

Names of others who may have witnessed the incident:

Was the student absent from school as a result of the incident?

- No
 - Yes
- Number of days student was absent: _____

Does the situation continue to occur?

- Yes
- No

What do you think should be done about the situation?

You can contact the school administrator, Dignity Act Coordinator, counselor, or other staff member (whoever you are most comfortable with) for information or assistance at any time.

Oneida City School District

Approved by the Superintendent: 10/09/18, _____

GENERAL COMMITMENTS

Policy is Required

STUDENT REGISTRATION AND PRE-REGISTRATION TO VOTE

I. Statement of Policy

The participation of all citizens in civic decision-making is fundamentally important to maintaining democratic government. As part of the Oneida City School District's ("the District") civics instruction program, the Board of Education encourages all students to exercise their right to register to vote, if age 18 or over, and to pre-register to vote, if age 16 or 17.

II. Implementation of Policy

The Superintendent shall confer with administrators and secondary-level educators to determine how the promotion of voter registration and pre-registration can be supported as part of the District's civics instruction program and co-curricular activities. If the Superintendent determines that conducting actual voter registration or pre-registration can be done on school premises, during the school day or at other times (such as during extracurricular activities), the Superintendent or the Superintendent's designee may actively collaborate with the county board of election to plan and conduct such activities. However, completion or submission of voter registration or pre-registration forms shall not be made a course requirement or a factor in determining any student's grade for a course.

Oneida City School District

Legal Ref: NYS Election Law §5-507(2)

Adopted: 06/09/2020

Reviewed: _____

GENERAL COMMITMENTS

TOBACCO, NICOTINE, AND E-CIGARETTE USE PROHIBITED

I. Statement of Policy

A. Purposes

The purposes of this Policy are to avoid the use on school property and at school events of tobacco, nicotine, and e-cigarettes, which the Board deems unhealthy; encourage students and staff to avoid the consumption or use of tobacco products, nicotine, and e-cigarettes; and to prevent persons present on school property or at school events from being exposed to second-hand tobacco smoke, nicotine, or electronically-ignited vapors. This Policy is one component of the Oneida City School District's (the District) wellness program, drug prevention program, and commitment to provide a healthy learning and working environment.

B. Prohibited Conduct

1. The possession, use, sale, or consumption of any form of tobacco, any substance containing nicotine (except prescribed medications), any e-cigarette or oil or vaping product intended for use in an e-cigarette, and any associated paraphernalia is prohibited.
2. This prohibition applies to everybody – students, staff, parents, vendors and contractors, and all visitors to our District.
3. This prohibition applies to anyone who is on school property, including school buses and other vehicles being used to transport students for school purposes and to anyone attending a school sponsored event, including events located off District property.
4. Public Health Law Section 1399-o prohibits all smoking within 100 feet of the entrances, exits or outdoor areas of the District's school buildings, except in a residence or within the real property boundary line of a residence.
5. This prohibition applies at all times, whether school is in session or not.

C. Proactive District Practices

1. Smoking, tobacco, nicotine, and e-cigarette use prevention will be appropriately integrated into curriculum, and appropriate instructional staff will receive training in smoking, tobacco and nicotine use prevention education.

GENERAL COMMITMENTS

TOBACCO, NICOTINE AND E-CIGARETTE USE PROHIBITED

2. Smoking, tobacco, nicotine, and e-cigarette cessation information will be available to staff, students, parents and visitors.
3. There shall be no advertising of tobacco on District property or at District functions. The District will request tobacco-free versions of all publications in school libraries.
4. The District will not accept gifts or funds from the tobacco, nicotine, or e-cigarette industries.

II. Public Notice of Policy

- A. “No Smoking/Tobacco Use/E-Cigarette” signs shall be prominently and conspicuously posted in strategic locations on District Property and in District vehicles in accordance with NYS Law.
- B. Notices shall be posted at building entrances or driveways leading to school property notifying the public that school grounds are “tobacco free.”
- C. Staff, students and visitors will be notified of this policy through presentations, student handbooks, newsletters, Code of Conduct summaries, and announcements at meetings, events and functions.
- D. Outside groups who use District facilities will be notified of this Policy on the Building Use Request Policy and Form.

III. Definitions for Purposes of this Policy and the Code of Conduct

- A. “Tobacco” means any lit or unlit cigarette, cigar, cigarillo, pipe, bidi, clove, e-cigarette, cigarette, and/or any other smoking product, including tobacco in any form (loose, smokeless, dip, chew or snuff).
- B. “District property” and “school property” means any building, vehicle, or structure owned or leased by the District, and the surrounding outdoor grounds contained within the legally defined property boundaries of the District’s properties as registered in the county clerk’s office. This includes the entrances and exits of District buildings and structures.
- C. “Advertising” means brand names or logos and publications on any clothing, shoes, accessories, gear, supplies or publications provided by tobacco or e-cigarette companies (including prevention/educational materials).

GENERAL COMMITMENTS

TOBACCO, NICOTINE AND E-CIGARETTE USE PROHIBITED

- D. "Associated paraphernalia" is defined as lighters, matches, rolling papers, vaporizers, oils and other solutions intended for vaporizing, etc.
- E. "Smoking" is defined as the burning or vaporizing of tobacco or compounds or solutions containing nicotine.
- F. "Electronic cigarette" or "e-cigarette" means an electronic device that delivers vapor which is inhaled by an individual user, and shall include any refill, cartridge and any other component of such a device.

V. Consequences for Violation of Policy

A. Violations by Students

Students who engage in conduct prohibited by this Policy will be referred for disciplinary consequences in accordance with the District's Code of Conduct.

B. Violations by Employees

Employees who engage in conduct prohibited by this Policy will be considered for corrective or disciplinary action in accordance with the Code of Conduct, applicable collective bargaining agreements, and District policy and practice.

C. Violations by Other Persons

Members of the public, including parents, employees of vendors and contractors, and other visitors, who engage in conduct that violates this Policy will first be asked to discontinue the offending conduct and advised of this Policy. Continued or repeat violation of the Policy may result in an individual being prohibited from further entry onto school property, at the discretion of the Superintendent.

- D. The Superintendent shall designate one or more District staff members to report to the county's enforcement officer observed or reported violations of Public Health Law Section 139-o, i.e. smoking occurring within 100 feet of the entrances, exits, or outdoor areas of any school building (other than within a residence or within the property boundary of a residence).

Oneida City School District

Legal Ref: Education Law §409; Public Health Law Article 13-E and Article 13-F; 20 USC §§7181-7184 and 7971-7974

Adopted: 10/11/94

Revised: 07/08/03, 11/12/13, 12/13/16, 01/08/19, _____

GENERAL COMMITMENTS

INDEMNIFICATION AND DEFENSE OF SCHOOL DISTRICT OFFICERS AND EMPLOYEES

- I. General Provisions
 - A. Pursuant to the provisions of Sections 3023, 3028 and 3811 of the Education Law, and supplemented by the adoption of Section 18 of the Public Officers' Law, the Board of Education (the Board) of the ~~the~~ Geida City School District (the District) recognizes that it is required to defend, indemnify and hold harmless Board members and employees joined as parties in civil actions or proceedings arising out of the exercise or performance of their duties.
 - B. This policy shall apply to all ~~School District~~ employees, including administrators, Board members, authorized participants on school volunteer programs, teachers and all other employees, including former Board members and employees, their estates and judicially appointed representatives.
- II. Pursuant to Education Law Section 3023, the ~~Board of Education~~ agrees to indemnify and defend all practice or cadet teachers, teachers, supervisors, administrative employees and authorized participants in school volunteer programs from financial loss resulting from a claim of alleged negligence or other act resulting in accidental personal injury or damage to property within the school or on the school grounds provided that:
 - A. The individual involved was acting within the scope of employment;
 - B. The individual involved provides an original or copy of the summons, complaint, process, notice, demand or pleading (hereinafter referred to as "charges") to the ~~Board of Education~~ within ten (10) days of the receipt of said charges.
- III. Pursuant to Section 3028 of the Education Law, the ~~Board of Education~~ agrees to pay attorneys fees and expenses for any teacher, authorized participant in a school volunteer program, administrator or supervisor in any civil or criminal action arising out of disciplinary action against a pupil, provided that:
 - A. The individual against whom the charges are filed was acting within the scope of his/her employment.
 - B. The individual against whom the charges are filed provides an original or copy of the charges to the ~~Board of Education~~ within ten (10) days of the receipt of said charges.
- IV. Pursuant to Education Law Section 3811, the ~~Board of Education~~ agrees to indemnify and defend all Board members, volunteers, teachers, supervisors, administrative

POLICY

Draft 11/05/2020
0031

GENERAL COMMITMENTS

INDEMNIFICATION AND DEFENSE OF SCHOOL DISTRICT EMPLOYEES

employees, and all other employees including non-instructional employees and members of committees of special education, for any action, either civil or administrative, including hearings brought before the Commissioner of Education, excepting only criminal prosecutions and actions or proceedings brought against him/her by this Board of Education, provided that:

- A. The individual was acting in good faith in the performance of his/her duties;
- B. The individual provides written notification to the Board of Education of such charges within five (5) days of receipt of said charges.

With respect to Section 3811 of the Education Law, the Board of Education further agrees that it will appoint an attorney for the individual if requested to do so by said individual within ten (10) days of receipt of the complaint; and if such appointment does not constitute a conflict of interest.

- V. Pursuant to Section 18 of the Public Officers' Law, the Board of Education agrees to indemnify and defend all Board members and employees as defined in Section I. B. hereof against any alleged act or omission arising out of the scope of any individual's employment. This provision is not available for any employee who commits an intentional wrong or acts recklessly or with willful disregard for the consequences of his/her actions. This coverage will only apply provided that:

- A. The District receives the full cooperation of the employee; and
- B. A written request and a copy or original of the charges is provided to the Board within ten (10) days of the receipt of said charges.

The District does not intend the provisions of Public Officers' Law Section 18 to be in lieu of any of the foregoing provisions relating to the Education Law, but rather intends the protection set forth under Public Officers' Law Section 18 to be a supplement to the foregoing Education Law provisions relating to the indemnification and defense of employees.

Oneida City School District

Legal Ref: NYS Education Law §§3023, 3028 and 3811; NYS Public Officers' Law §18

Adopted: 8/18/2020

Revised: _____

Policy

Draft 11/05/2020
6402 Renumbered 0021

PERSONNEL

Policy is Required
DRUG-FREE WORKPLACE POLICY

I. Statement of Policy

- A. The Oneida City School District (the District) is committed to maintaining a drug free work environment and adopts this policy to ensure compliance with the *Drug Free Workplace Act of 1988*.
- B. Penalties for violations of this Policy shall be administered in a manner consistent with applicable statutes, collective bargaining agreements that relate to employee discipline and the District's Code of Conduct. Moved from III. B.
- C. The unlawful manufacture, distribution, dispensation, possession, or use of a "controlled substance" (any substance listed in any schedule of 21 U.S.C. Section 812) is prohibited on District property and at District-sponsored events. The use or possession of a prescribed medication in any manner other than as prescribed is also prohibited on District property and at District-sponsored events.

II. Drug-Free Awareness Program

- A. Each new employee shall be given a copy of this Policy.
- B. The Superintendent shall adopt a procedure that will ensure that each District employee is informed about:
 - 1. This Policy,
 - 2. The dangers of drug abuse in the workplace,
 - 3. Available drug counseling and rehabilitation services and the District's employee assistance program, and
 - 4. The penalties that may be imposed upon District employees for violations of this Policy.

III. ~~Consequences for Violation of Policy~~

- ~~A. Penalties for violations of this Policy shall be determined by the Superintendent based on all of the facts of a particular case, including the nature of the substance involved. The Board considers any violation of this Policy by an employee to be detrimental to the District's pedagogical mission to educate students not to use or abuse illegal substances, and any penalty assessed should reflect this.~~

POLICY

Draft 11/05/2020

6402 Renumbered 0021

PERSONNEL

Policy is Required

DRUG-FREE WORKPLACE POLICY

- ~~1. The penalty for a violation of this Policy typically will be a reprimand, an unpaid suspension, a fine, a demotion, or dismissal from employment.~~
- ~~2. Where the Superintendent deems appropriate, a disciplinary consequence may be held in abeyance pending the employee's satisfactory completion of medical treatment, counseling, community service, or other appropriate rehabilitative activity.~~

III. Special Rules Relating to Employees Working under a Federal Grant

- A. The District will notify each employee working under a federal grant that as a condition of working under the grant, the employee will abide by the terms of this policy.
- B. When a District employee working under a federal grant is convicted of a violation of a criminal drug statute:
 1. The Employee must notify the District of the conviction no later than five days after the conviction; and
 2. The Superintendent (or designee) will notify the federal agency providing the grant of the employee's conviction no later than ten days after it learns of the conviction; and
 3. The District will initiate appropriate disciplinary action and/or will require the employee to participate in an appropriate rehabilitation program no later than 30 days after it learns of the conviction.

Oneida City School District

Legal Ref: 41 USCA 8103702; 20 USC 7104; 21 CFR 1308.11, 1308.15; 34 CFR 85

Cross Ref: Code of Conduct

Adopted: 03/13/90

Revised: 12/13/05, 12/13/16, _____

COMMUNITY RELATIONS

RECORDS MANAGEMENT

I. Records Retention:

- A. The District/BOCES retains records in accordance with *Article 57-A of the Arts & Cultural Affairs Law*. To ensure that these records are properly preserved, the Board of Education adopts the Retention and Disposition Schedule for the New York Local Government (LGS-1). ~~Records Retention and Disposition Schedule (ED-1) promulgated by the Commissioner of Education.~~
- B. The Board of Education authorizes the (District) Superintendent to establish procedures for the retention and disposition of records that are not governed by LGS-1, ED-1.

II. Public Access to Records:

- A. The District/BOCES makes records available to the public in accordance with the *New York State Freedom of Information Law*.
- B. The District's/BOCES' Records Access Management Officer is: Name, Title, business address, business telephone number, business e-mail address.

James Rowley
Assistant Superintendent
565 Sayles Street Oneida NY 13422
315-363-2550
jrowley@oneidaed.org

James Superintendent

- C. The (District) Superintendent shall promulgate regulations that define the duties of the Records Access Officer and establish procedures to ensure that the District/BOCES complies with the requirements of the *Freedom of Information Law*.

School District/BOCES

Legal Ref: Arts & Cultural Affairs Law Article 57-A; Public Officers' Law Article 6; NYS Education Law §§2116 & 2116-a; 8 NYCRR 185.12, Appendix I.

Adopted:

GENERAL COMMITMENTS

INSTRUCTION AND EMPLOYMENT OF HIV-INFECTED INDIVIDUALS

I. Policy

The Board is committed to providing a safe and healthy environment in the Oneida City School District's (the District) schools and to protecting the rights of HIV-infected individuals to confidentiality and to continued education or employment where possible. The Board also recognizes that current law and regulations strictly limit the disclosure of confidential HIV-related information without an authorized consent form or a Court Order.

It is the policy of the Board of Education that no individual shall be denied access to any program or activity sponsored by, or conducted on the grounds of the Oneida City School District solely on the basis of the HIV-infection status of that individual or anyone with whom that individual is associated.

No student, employee, or volunteer shall be required or requested to undergo an HIV-antibody test or other AIDS-related diagnostic test. However, the District retains and will exercise its authority to require medical examinations where other reasons for doing so exist.

~~Each District employee shall be given a copy of this Policy at the beginning of each school year, and new employees shall be provided a copy at the time they begin employment.~~

II. Voluntary Disclosure

- A. To Obtain Public Health Assistance: Employees or students who suspect that they are infected with, or at risk of contracting, the HIV virus is encouraged to:
1. Contact the New York State Health Department AIDS Hotline for general information: 1-800-541-AIDS, or 1-800-541-2437,
 2. Contact the New York State Health Department toll-free number for AIDS Testing and Counseling: 1-800-562-9423 (Syracuse),
 3. Report to the County Health Department, or
 4. Report to your personal physician.
- B. To Inform the District: Any infected employee or infected student, or the parent of any infected student, is encouraged to report this diagnosis to the District's medical staff and other relevant staff members, with the assurance that such information will be kept confidential, as described below.

GENERAL COMMITMENTS

INSTRUCTION AND EMPLOYMENT OF HIV-INFECTED INDIVIDUALSIII. Confidentiality of HIV Related Information

- A. Public Health Law Article 27-F strictly regulates the disclosure of HIV-related information, setting requirements even more stringent than those protecting other health-related information. One purpose of this Policy is to insure that all District personnel conduct District business in conformance with the Public Health Law.
- B. As used in this Policy, the term "HIV-related information" includes all Authorizations for Release of Confidential HIV Related Information ("Release Authorization") forms held by the District, all medical records received by the District containing HIV-related information, and all notes or memoranda that refer to an individual's HIV status or whether an individual has been tested for HIV infection. It includes records maintained on paper or digitally. All HIV-related information held by the District must be kept in a locked file.
- ~~1. All HIV related information held by the District must be kept in the Superintendent's office, in a locked file. Access to this information is allowed only to those persons named in a proper Release Authorization, or to whom voluntary disclosure was made. Electronic copies must be kept in password-protected digital files, with a separate file for each individual whose HIV status is recorded. The password for each separate file shall be known only to the District personnel who are authorized to have access to that information by the applicable Release Authorization, or to whom a voluntary disclosure was made.~~
 - ~~2. No HIV related information shall be transmitted within the District by electronic mail.~~
 - ~~3. No HIV related information shall be transmitted from the District to any other party by electronic mail, unless that party is a governmental entity or health care provider that requires it to be sent in that format.~~
- C. No request for HIV-related information shall be made by anyone on behalf of the District unless that request has been previously approved by the Superintendent. The Superintendent shall determine the specific District personnel to whom release of information is requested.
1. The HIPAA Compliant Authorization for Release of Medical Information and Confidential HIV Related Information form is available at <http://www.health.ny.gov/forms> and is referred to in this Policy as the Release Authorization.

GENERAL COMMITMENTS

INSTRUCTION AND EMPLOYMENT OF HIV-INFECTED INDIVIDUALS

2. Any request by the District for HIV-related information shall be made (after approval of the Superintendent) by providing the individual, or the person authorized by law to consent for the individual, with a copy of the Release Authorization, filled in to identify the District personnel to whom disclosure is requested, and the reason(s) disclosure is requested. The Superintendent shall always be identified as a person authorized to access the information, to fulfill the Superintendent's responsibility to maintain student safety and the confidentiality of all HIV-related information held by the District.
 3. HIV-related information received by the District pursuant to a Release Authorization shall be made available only to those persons listed in the Release Authorization, only for the time period identified there, and only for the reasons identified there.
- D. If a student, student's parent, or person in a parental relation voluntarily discloses to a District staff member HIV-related information about the student, the staff member to whom the information is disclosed shall advise the person making the disclosure of this Policy, ~~and request that the person making the disclosure speak to the Superintendent or give permission for the staff member to share the information with the Superintendent.~~

If a District employee voluntarily discloses to a supervisor or management employee information about their own HIV status, the supervisor or manager shall advise the employee of this Policy, ~~and request that the person making the disclosure speak to the Superintendent or give permission for the staff member to share the information with the Superintendent.~~

Anyone who has made a voluntary disclosure of their own HIV status or the HIV status of a student for whom they are legally responsible, shall be requested to complete a Release Authorization in order to identify the persons who may have access to this information and the reasons for that access.

- E. No HIV-related information in the possession of the District shall be disclosed to any other party except in response to a properly executed Release Authorization (or a written authorization that the school attorney advises the Superintendent satisfies the Public Health Law and HIPAA), or a court Order.
1. Disclosure may be made to a health care provider for purposes of providing the HIV- positive individual with health care, as allowed by Public Health Law Section 2782.

GENERAL COMMITMENTS

INSTRUCTION AND EMPLOYMENT OF HIV-INFECTED INDIVIDUALS

2. If any other person asserts that they are authorized by Public Health Law Section 2782(1) to access HIV-related information in the possession of the District, without being named in a Release Authorization, the Superintendent shall confer with the school attorney before releasing any HIV-related information.

IV. CSE Referrals and Procedures

- A. No student shall be referred to the Committee on Special Education solely on the basis of the student's HIV status. A referral shall only be made when a student's condition interferes with the student's ability to benefit from instruction, and shall be processed in accordance with the requirements of Section 200.1 of the Regulations of the Commissioner.
- B. If a student who is HIV-positive requires special accommodations to continue to attend school, the student shall be referred to the multi-disciplinary team for consideration in accordance with Section 504 of the Rehabilitation Act.
- C. The consideration and discussion of HIV-related information by the CSE or multidisciplinary team must conform to the confidentiality requirements of the Public Health Law and this Policy. In particular, both District personnel and non-District professionals can only take part in CSE discussions that reveal the HIV status of an individual if they have been authorized to do so by a properly executed Release Authorization, or another document that satisfies the Public Health Law and HIPAA.

V. Court Orders

The District shall comply with all Orders issued by a court in conformance with Public Health Law Article 27-F regarding disclosure of HIV-related information, regardless of whether there is a Release Authorization in effect.

VI. Infection Control Procedures

The District's Infection Control Program is part of its District-wide Safety Plan. It is designed to comply with the standards for handling blood and other body fluids that are published at 29 CFR Section 1910.1030.

VII. Classroom Instruction

The education of students in grades kindergarten through high school with respect to the Human Immunodeficiency Virus and AIDS shall be provided in an age appropriate manner, unless exempted, in conformance with Education Law Section 3208, and Sections 101 and 135.3 of the Commissioner's Regulations.

GENERAL COMMITMENTS

INSTRUCTION AND EMPLOYMENT OF HIV-INFECTED INDIVIDUALS

- A. In compliance with the regulations of the Commissioner of Education, the district will provide classroom instruction concerning Human Immunodeficiency Virus and AIDS as part of a sequential and comprehensive health program for all students, K-12. Instruction will be offered during regularly schedule classes. Such instruction will be age-appropriate, and include the following information:
 - 1. the nature of the disease;
 - 2. methods of transmissions of the disease; and
 - 3. methods of prevention of the disease (stressing abstinence as the most effective and appropriate protection against AIDS).

- B. A student may be excused from the segment of AIDS instruction regarding methods of prevention of the disease if his/her parent/guardian files a request with the Superintendent of Schools. The request shall give assurance that such instruction will be given at home.

- C. The Board shall establish an advisory council which shall be responsible for making recommendations on content, implementation, and evaluation of the AIDS instructional program. The advisory council must consist of Board members, appropriate school personnel, parents and community representatives, including representatives from religious organizations.

Oneida City School District

Legal Ref: 29 U.S.C. Section 794 et seq. (Federal Rehabilitation Act of 1973); Education for all Handicapped Children's Act of 1975; Public Health Law, Article 27-F; 8 N.Y.C.R.R. Sections 135.3 and 200; Exec. Law Section 290 et seq. (Human Rights Law); Americans with Disabilities Act of 1990.

Cross Ref: District-Wide Safety Plan
Infection Control Program
Citizens Advisory Committees

Adopted: 09/15/92

Revised: 07/08/03, 05/02/05, 12/13/16, _____

DRUG-FREE WORKPLACE POLICY

I. Statement of Policy

- A. The District is committed to maintaining a drug free work environment and adopts this policy to ensure compliance with the *Drug Free Workplace Act of 1988*.
- B. The unlawful manufacture, distribution, dispensation, possession, or use of a “controlled substance” (any substance listed in any schedule of 21 U.S.C. Section 812) is prohibited on District property and at District-sponsored events. The use or possession of a prescribed medication in any manner other than as prescribed is also prohibited on District property and at District-sponsored events.

II. Drug-Free Awareness Program

- A. Each new employee shall be given a copy of this Policy.
- B. The Superintendent shall adopt a procedure that will ensure that each District employee is informed about:
 - 1. This Policy,
 - 2. The dangers of drug abuse in the workplace,
 - 3. Available drug counseling and rehabilitation services and the District’s employee assistance program, and
 - 4. The penalties that may be imposed upon District employees for violations of this Policy.

III. Consequences for Violation of Policy

- A. Penalties for violations of this Policy shall be determined by the Superintendent based on all of the facts of a particular case, including the nature of the substance involved. The Board considers any violation of this Policy by an employee to be detrimental to the District’s pedagogical mission to educate students not to use or abuse illegal substances, and any penalty assessed should reflect this.
 - 1. The penalty for a violation of this Policy typically will be a reprimand, an unpaid suspension, a fine, a demotion, or dismissal from employment.
 - 2. Where the Superintendent deems appropriate, a disciplinary consequence may be held in abeyance pending the employee’s satisfactory completion of

GENERAL COMMITMENTS

0021 DELETE

DRUG-FREE WORKPLACE POLICY

medical treatment, counseling, community service, or other appropriate rehabilitative activity.

- B. Penalties for violations of this Policy shall be administered in a manner consistent with applicable statutes, collective bargaining agreements that relate to employee discipline and the District's Code of Conduct.

IV. Special Rules Relating to Employees Working under a Federal Grant

- A. The District will notify each employee working under a federal grant that as a condition of working under the grant, the employee will abide by the terms of this policy.
- B. When a District employee working under a federal grant is convicted of a violation of a criminal drug statute:
 - 1. The Employee must notify the District of the conviction no later than five days after the conviction; and
 - 2. The Superintendent (or designee) will notify the federal agency providing the grant of the employee's conviction no later than ten days after it learns of the conviction; and
 - 3. The District will initiate appropriate disciplinary action and/or will require the employee to participate in an appropriate rehabilitation program no later than 30 days after it learns of the conviction.

Oneida City School District

Legal Ref: 41 USCA 702, et. seq; 21 USCA 812; 21 CFR 1308, et. seq.

Adopted: 03/13/90

Revised: 12/13/05, 12/13/16

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: COMMITTEE CHAIR REPORTS
DATE: NOVEMBER 9, 2021

The Committee Chair Reports will be presented.

Audit:

Policy

Curriculum, Instruction
& Technology

Finance & Facility:

Governance:

FOR INFORMATION ONLY

Curriculum, Instruction & Technology

10/21/2021

Present: Martin Kelly, Heather Denby, Bob Group, Stacy Tice, Matt Carpenter, Genevieve Brauner, Jim Rowley

Dr. Tice provided a comprehensive power point presentation to update the committee on Curriculum, Instruction and Assessment:

- Curriculum mapping
- K-12 Task Force plans
- Dept meetings / Grade Level meetings
- Support Systems – General Education / Special Education
- K-12 Teamwork / collaboration
- National Commission on Student Centered, Equity Focused Education - 2025

Policy Committee Meeting
October 28, 2021

Present: Heather Denby, Kurt Gormley, Breyt Coakley, Matthew Carpenter, Stacey Tice, Jim Rowley

Absent: None

8400 – FILED TRIP POLICY – tabled:

- Committee requested sample filed trip packet(s) to review attachments and ensure we are describing them in this policy accurately.

8106 – Course Drop Date Policy

- Approved as modified
- Change “10-week” to 5-week, change “5-week” to 2-week, add the word “written” after the parent/guardian reference, add comma after Building Principal.

8037 – Oneida City School Schedule Change Form

- Approved as modified
- Renumber to 8106.1 and change to Regulation.

0010 – Mission and Vision

- Approved as written

0015 – Equal Opportunity and Prohibition of Discrimination and Harassment (Including Sexual Harassment)

- Tabled as modified
- Change word “education” to educational
- Delete “the Boy Scouts and other”
- Matt will check with legal with regard to arrest record and prior criminal convictions reference in I.A.

0015.1 – Report of Possible Discrimination or Harassment (Regulation)

- Approved as written

0015.2 – DASA Incident Reporting Form (Regulation)

- Approved as written

0017 – Student Registration and Pre-registration to Vote

- Approved as written

0020 – Instruction and Employment of HIV-Infected Individuals

- Approved for deletion (policy not required)

0021 – Drug-Free Workplace Policy

- Approved for deletion, references are covered in other policies (policy not required)

0025 – Tobacco, Nicotine and E-Cigarette Use Prohibited

- Approved as written

0030 – Code of Ethics for All Personnel

- Tables as modified
- IV. G. add language “In no circumstances will an administrator be allowed to evaluate his or her spouse.
- IV. D. 5. add language to last sentence “this excludes marital relationships”
- Matt will work with legal to check language modifications above as well as appropriate language for IV. D. 5. In general.

0031 – Indemnification and Defense of School District Officers and Employees

- Approved as written

6204 – Alcohol, Drugs and Other Substances (Personnel)

- Tabled – need language for II. A.

6402 (renumbered 0021) – Drug-Free Workplace

- Approved as written

NEW – Records Management

- Approved as written (note contact information for II. B. will be the Assistant Superintendents for Finance)

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: BOE PRESIDENT REPORT
DATE: NOVEMBER 9, 2021

Mr. Jim Maio will give his Board President's Report.

FOR INFORMATION ONLY

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: SUPERINTENDENT REPORT
DATE: NOVEMBER 9, 2021

Mr. Matthew Carpenter will give his Superintendent's Report.

FOR INFORMATION ONLY

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: ASSISTANT SUPERINTENDENT FOR FINANCE REPORT
DATE: NOVEMBER 9, 2021

Mr. Jim Rowley will give his Assistant Superintendent for Finance Report.

FOR INFORMATION ONLY

TO: MEMBERS, BOARD OF EDUCATION

FROM: MATTHEW T. CARPENTER

**RE: ASSISTANT SUPERINTENDENT FOR CURRICULUM,
INSTRUCTION & ASSESSMENT REPORT**

DATE: NOVEMBER 9, 2021

Dr. Stacey Tice will give her Assistant Superintendent for Curriculum,
Instruction & Assessment Report.

FOR INFORMATION ONLY

TO: MEMBERS, BOARD OF EDUCATION
FROM: MATTHEW T. CARPENTER
RE: EXECUTIVE SESSION
DATE: NOVEMBER 9, 2021

We are recommending approval to enter into Executive Session for the purpose of Discussions regarding Employment history of a particular person, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person;

RECOMMENDED ACTION

Motion to enter into Executive Session as submitted.

MOTION MADE BY _____

SECONDED BY _____

A____ N____