

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: 2021-22 ONEIDA REVISED BOCES COMMITMENT**  
**DATE: APRIL 20, 2021**

**The 2021-2022 Oneida Revised BOCES Commitment is attached for your review and approval as submitted.**

**RECOMMENDED ACTION**

**Motion to approve the 2021-22 Oneida Revised BOCES Commitment as submitted.**

**MOTION MADE BY \_\_\_\_\_**

**SECONDED BY \_\_\_\_\_**

A \_\_\_ N \_\_\_

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

BOCES Final Services Commitment Form 2021-2022

Fiscal Year: 2021-22

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and ONEIDA CITY SD effective July 1, 2021.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with ONEIDA CITY SD by sections 1950-51 of the Education Law.

ONEIDA CITY SD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

ONEIDA CITY SD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by ONEIDA CITY SD in which BOCES has a legitimate educational interest, and that ONEIDA CITY SD notifies students or their families that ONEIDA CITY SD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to ONEIDA CITY SD the following Services during the 2021-22 school year at the indicated cost:

School District: ONEIDA CITY SD  
School BEDS Code: 251400

Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
<b>A1010.490 Board of Education</b>								
651.490	STAFF DEV: BOARD OF ED (HRK BOCES)	X-CONTRACT			1,788.97			1,788.97
<b>A1310.490 Business Administration</b>								
321.000	BUSINESS ADMINISTRATOR	PER DIEM			0.00			
345.490	SHARED BUSINESS OFFICIAL (ONEIDA)	PER %			0.00			
601.000	SECTION 105 PLAN ADMIN	PER EMPLOYEE	603.0000	33.0000	19,899.00	599.0000	33.7500	20,216.25
601.020	FLEX PLAN ADMINISTRATION	PER EMPLOYEE	32.0000	80.0000	2,560.00	30.0000	81.7500	2,452.50
601.030	FLEX PLAN CONSULTANTS				0.00			

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601.050	ACA COMPLIANCE	PER W-2	564.0000	19.5000	10,998.00	578.0000	20.0000	11,560.00
601.060	WORKERS' COMPENSATION ADMIN	PER PAYROLL			27,711.00			28,136.00
602.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
602.107	TIME & ATTENDANCE MGT IMPLEMENT	PER PROPOSAL			0.00			
602.108	OPTIGATE LICENSING	PER PROPOSAL			0.00			
602.109	TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		2,869.0000	0.00		2,869.0000	
602.110	TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,230.0000	0.00		2,297.0000	
602.111	PURCHASING/AP	PER CHECK	2,910.0000	8.5600	24,909.60	2,890.0000	8.8200	25,489.80
602.112	ACCOUNTS RECEIVABLES	Per District		2,221.0000	0.00		2,288.0000	
602.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			-8,649.00			-8,908.47
602.116	W-2 PROCESSING	EACH			0.00			
602.117	1099 PROCESSING	EACH			0.00			
602.125	PAYROLL	PER CHECK	9,010.0000	3.5600	32,075.60	8,990.0000	3.6600	32,903.40
602.126	PRAP CHECKS MAILERS	PER CHECK		0.7600	0.00		0.7800	
602.127	POSTAGE	PER CHECK		0.8300	0.00		0.8500	
602.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
602.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			4,917.42			5,015.77
602.146	GENL LEDGER/REV	BASE FEE	1.0000	1,737.0000	1,737.00	1.0000	1,789.0000	1,789.00
602.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
619.490	PLNG ST AID (QUESTAR BOCES)	PER DISTRICT	1.0000	3,345.0000	3,345.00	1.0000	3,345.0000	3,345.00

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619.491	PLNG ST AID-MISC (QUESTAR BOCES)	COMBINED RATE			0.00			
623.490	GASB 45 PLANNING & EVAL (CLINTON)	X-CONTRACT			0.00			
625.000	CENTRAL BUSINESS OFFICE	DISTRICT OPTION			0.00			
626.490	GASB 45 PLANNING & EVAL (QUESTAR)	X-CONTRACT		4,557.00				4,557.00
649.490	STAC SERVICES (QUESTAR)	XCONTRACT			0.00			
660.490	FIXED ASSETS & INS MGT (QUESTAR)	XCONTRACT			0.00			14,006.00
<b>A1345.490 Purchasing</b>								
616.000	COOPERATIVE BIDDING	Per RWADA	2,042.0000	2,730	5,574.66	2,066.0000	2,840	5,867.44
616.010	COOPERATIVE BIDDING-NC	Per RWADA		2,730	0.00		2,840	
616.030	CENTRAL AD COORD	COMBINED RATE			3,000.00			3,000.00
<b>A1420.490 Staff-Legal</b>								
603.013	SPEC PROJECT EXPENSES	PER USAGE			0.00			
603.082	WORKSHOP FEES & MATERIALS	PER PERSON			0.00			

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<b>A1430.490 Personnel</b>								
602.135	PERSONNEL	PER EMPLOYEE		3,4200	0.00		3,5200	
602.136	HUMAN RESOURCES	PER EMPLOYEE	549.0000	7,6500	4,199.85	529.0000	7,8800	4,168.52
603.001	LABOR RELATIONS & NEGOTIATIONS	BASE+PER EMP.		44.0000	0.00		45.0000	
603.010	LABOR RELATIONS	BASE+PER EMP.		44.0000	0.00		45.0000	
603.012	CONT ADM - SPECIAL PROJECT	PER HOUR			0.00			
603.019	BOARD POLICY SERVICE	Per District		6,780.0000	0.00		6,902.0000	
603.030	BOARD POLICY - AUDIT	PER DISTRICT	1.0000	9,800.0000	9,800.00	1.0000	9,976.0000	9,976.00
603.051	ARBITRATION	PER PROJECT			0.00			
603.052	CUSTOMIZED LABOR REL. SERVICE	PER PROJECT			0.00			
603.053	LABOR RELATIONS ONSITE FTE	PER FTE		164,340.0000	0.00		167,357.0000	
621.490	EMPLOYEE ASSIST PRGRM (OCM BOCES)	PER EMPLOYEE		32.5000	0.00		32.5000	
<b>A1480.490 Public Information &amp; Services</b>								
309.000	PUBLIC INFORMATION COORD	PER FTE%		1,109.0000	0.00		1,135.0000	
659.000	PUBLIC INFORMATION SERVICE	PER DIEM	11.0000	600.0000	7,400.00			
<b>A1620.490 Operation of Plant</b>								

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602.500	RIC VOIP DESIGN & PLANNING	Per District		1,570.0000	0.00			
602.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District		3,140.0000	0.00			
602.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		35.0000	0.00		35.5000	
602.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
602.504	VOIP VOICEMAIL	PER MAILBOX		3,1000	0.00		3,1000	
602.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		78.0000	0.00		79.5000	
602.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		149.0000	0.00		153.0000	
602.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX	505.0000		4,287.45	505.0000	8,4900	4,287.45
602.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
602.726	LAPTOP ENCRYPTION - ANNUAL FEE	PER LAPTOP		76.0000	0.00		76.0000	
602.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			2,431.00			
602.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT	1,0000	723.0000	723.00	1,0000	741.0000	741.00
602.731	MOBILE DEVICE MGMT BASE	PER DISTRICT	1,0000	2,475.0000	2,475.00	1,0000	2,524.0000	2,524.00
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			3,071.25			3,224.81
602.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,335.0000	0.00		2,335.0000	
602.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		10,7500	0.00		10,7500	
602.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		1,896.0000	0.00		1,935.0000	
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		457.0000	0.00		467.0000	
602.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		917.0000	0.00		936.0000	
602.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,369.0000	0.00		1,396.0000	

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Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
602.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
602.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			8,725.00			6,200.00
602.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			4,401.62			4,710.00
602.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS	1.0000	995.0000	995.00	1.0000	1,016.0000	1,016.00
602.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS		1,931.0000	0.00			
602.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		2,990.0000	0.00		3,052.0000	
602.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
602.752	VMS - SUPPORT YR 1	PER BLDG		600.0000	0.00		612.0000	
602.753	VMS - SUPPORT YR 2+	PER BLDG		361.0000	0.00		368.0000	
602.754	VMS - LICENSING	PER PROPOSAL			0.00			
602.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
602.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		26.5000	0.00		26.5000	
602.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.1000	0.00		5.1000	
602.763	CLASSLINK LICENSING	PER PROPOSAL			0.00			
602.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,538.0000	0.00		1,571.0000	
602.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		512.0000	0.00		523.0000	
602.770	EBOARDS ANNUAL SUPPORT	District		915.0000	0.00		915.0000	
602.771	EBOARDS SET-UP	One Time Fee			0.00			
602.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			
602.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			3,000.00			
602.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			

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602.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,648.0000	0.00		1,686.0000	
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		631.0000	0.00		645.0000	
602.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
602.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,557.0000	0.00		2,614.0000	
602.782	LTE SERVICES	PER BUS		494.0000	0.00		505.0000	
602.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		6,777.0000	0.00		6,915.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		583.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		6,777.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM			0.00		583.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,065.0000	0.00		4,148.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSUL	PER DIEM			0.00		583.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN			0.00			
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00			
602.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	4,906.0000	4,906.00	1.0000	5,023.0000	5,023.00
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00			
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		571.0000	0.00			
602.801.004	DATA SECURITY REVIEW	PER DIEM		571.0000	0.00			Discontinued
602.801.005	DATA SECURITY FTE	PER FTE		120,574.0000	0.00			Discontinued



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Program/ Service#	Description	Cost Basis	Current 2020-21 Contract		2021-22 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	
602.801.007	DATA SECURITY CONSULT PLANNING	PER DISTRICT			0.00		
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00		
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL			1,498.00	1.0000	1,766.13
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00		
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	442.0000	442.00	1.0000	452.00
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,089.0000	3,089.00	1.0000	3,161.00
612.010	TEL INT - BASIC SRVC - AIDABLE	PER LINE			28,000.00		28,000.00
612.030	TEL INT - LONG DISTANCE (NO AID)	DISTRICT OPTION			2,600.00		2,600.00
612.050	TELEPHONE INTERCONNECT EQUIPMENT	DISTRICT OPTION			0.00		
622.490	ASBESTOS MAINT. (ONEIDA BOCES)	PER VISIT/BLDG	8.0000	663.0000	5,304.00	8.0000	5,400.00
622.491	SAFETY COORD/ASBSTS (ONEIDA BOCES)	PER RWADA+5000	2,171.0000	1,8200	8,451.22	2,042.0000	9,084.00
622.492	VISUAL/STRUC. INSP. (ONEIDA BOCES)	XC PER BLDG			0.00		1,0000
622.493	FIRE SAFETY SERVICES	XC PER BLDG			0.00		
622.495	IN-DSTRCT SAFTY PRSN (ONEIDA BOCES)	RWADA+6,180			0.00		1,0000
622.496	DIGNITY ACT (ONEIDA BOCES)	PER ONE DAY/WK			1,300.00	0.0650	20,943.0000
630.490	ENERGY MGT HIGH USE MTR (OCM BOCES)	PER ACCOUNT	13.0000	510.0000	6,630.00	13.0000	515.0000
630.492	LOW USE METER (OCM BOCES)	PER ACCOUNT	2.0000	100.0000	200.00	2.0000	101.0000
631.000	FACILITIES SERVICES				41,7500		

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<b>631.010 FACILITIES SERVICES PARTS</b>								
632.010	RISK MANAGEMENT & SAFETY	Per RWADA	2,042.0000	4.7500	12,143.50	2,066.0000	4.8000	12,396.80
632.020	SAFETY INFO & ACCESS SVC inc. SW	Per Proposal			0.00			
637.490	FIRE PROTECTION SYS INSP (QUESTAR)	X-CONTRACT			0.00			
698.490	CYBER SECURITY (PNW BOCES)	X-CONTRACT			5,622.00			5,622.00
<b>A1621.490 Maintenance of Plant</b>								
611.010	NON-BUS MAINTENANCE SRVC	DISTRICT OPTION			11,436.01			10,000.00
<b>A1670.490 Central Printing &amp; Mailing</b>								
509.000	PRINTING (COMPONENTS)	DISTRICT OPTION			53,000.00			53,000.00
509.010	PRINTING-NON COMP (100%)	DISTRICT OPTION			0.00			
509.011	COMP COMMON CORE PRINTING	DISTRICT OPTION			0.00			
523.490	PRINTING (TST BOCES)	COMBINED RATE			0.00			
<b>A1680.490 Central Data Processing</b>								
602.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			80,000.00

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602.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			120,232.00			
602.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.5700	0.00		1.5700	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		641.0000	0.00		655.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	6.0000	385.0000	2,310.00	6.0000	393.0000	2,358.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.0500	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDT/ANNLY		1.3900	0.00		1.3900	
602.087.008	ParentSquare Licensing	PER PROPOSAL			0.00			
602.087.009	Remind Licenses	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building		672.0000	0.00		687.0000	
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		524.0000	0.00		524.0000	
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			5,957.25
602.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		33.0000	0.00		33.0000	
602.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		185.0000	0.00		185.0000	

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602.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		511.0000	0.00		522.0000	
602.134	TIME CLOCK ANNUAL MAINTENANCE	ANNUALLY		1,398.0000	0.00		1,426.0000	
602.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
602.138	BIDDING SUPPORT	Per District		1,983.0000	0.00		2,043.0000	
602.139	FINANCE MANAGER PROGRESS SW MAINT	DISTRICT OPTION			3,341.00			3,508.05
602.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		514.0000	0.00		530.0000	
602.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
602.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
602.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
602.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
602.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District		3,448.0000	0.00		3,527.0000	
602.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
602.175	OASYS LICENSING - MLP	PER USER			0.00			
602.176	OASYS LICENSING - NON MLP	PER USER			0.00			
602.177	IOBSERVATION	PER BLDGIANNI		2,254.0000	0.00		2,305.0000	
602.178	IOBSERVATION ADDL LCNS/VS	PER PROPOSAL			0.00			
602.179	MPPR	PER PROPOSAL			0.00		180.0000	
602.180	STUDENT SYSTEMS DISTRICT COORDNR.	PER FTE		113,818.0000	0.00		116,492.0000	
602.181	DISTRICT COORDINATOR	PER FTE		115,191.0000	0.00		117,897.0000	
602.182	DISTRICT SPECIALIST	PER FTE		115,191.0000	0.00			
602.187	STUDENT DISTRICT SPECIALIST	PER FTE		96,627.0000	0.00		98,897.0000	

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602.188	DATA ENTRY PERSONNEL	PER FTE		75,627.0000	0.00		77,404.0000	
602.192	DISTRICT DATA SPECIALIST	PER FTE		96,627.0000	0.00			
602.194	DIGITAL PRINTING	PER PRINTER	15.0000	378.0000	5,670.00	15.0000	384.0000	5,760.00
602.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
602.196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	813.0000	813.00	1.0000	832.0000	832.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE	1.0000	816.0000	816.00	1.0000	816.0000	816.00
602.197	IMAGE CREATION	PER IMAGE		66.0000	0.00			
602.199	COMPUTER PROCESSING LVL I	PER PC		50.0000	0.00		50.0000	
602.200	ACCESS POINT INSTALL & CONFIG			74.5000	0.00			
602.201	COMPUTER PROCESSING LEVEL II	PER PC		67.0000	0.00		67.0000	
602.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		183.0000	0.00		183.0000	
602.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
602.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		536.0000	0.00		548.0000	
602.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
602.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
602.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,669.0000	0.00		1,704.0000	
602.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
602.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
602.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			

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			Quantity	Unit Cost	Quantity	Unit Cost
602.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL		0.00		
602.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL		0.00		
602.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL		0.00		
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT	524.0000	0.00		
602.271	CMA STARTUP FEE	PER PROPOSAL		0.00		
602.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL		0.00		
602.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL		0.00		
602.274	SM COMMUNICATIONS BUNDLE	per student		7,622.00		
602.280	SysCLOUD BACKUP	PER PROPOSAL		0.00		
602.281	SysCLOUD SECURITY	PER PROPOSAL		0.00		
602.282	SysCLOUD RIC SUPPORT YR 1	ANNUAL FEE-YR 1		1,735.0000	1,770.0000	
602.283	SysCLOUD RIC SUPPORT YR 2+	ANNUAL FEE-YR2+		790.0000	806.0000	
602.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL		630.00		
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL		1,863.00		1,863.00
602.512	NETWORK SUPPORT	PER DISTRICT		6,801.0000		7,008.0000
602.515	NETWORK SUPPORT	PER DISTRICT		10,754.0000		11,081.0000
602.516	NETWORK SUPPORT	PER DISTRICT	1.0000	21,998.0000	1.0000	22,668.0000
602.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE		116.77		
602.519	PLNG, PROC, HNDLNG, DELIVERY	% HRDWRE/SFTWRE		2,495.10		
602.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	6.2500	454.0000	6.2500	466.0000
602.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY		679.0000		2,912.50

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			Quantity	Unit Cost	Contract Amt	Quantity		Unit Cost
602.602	CUSTOMI REPORTING	PER HOUR		69.0000	0.00			
602.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,570.0000	0.00		2,638.0000	
602.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		665.0000	0.00		665.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,461.0000	0.00		1,461.0000	
602.605.034	SYSOP ANNUAL SUPPORT	PER YEAR		713.0000	0.00			Discontinued
602.605.035	3-DAY SYSOP SESSION	PER PERSON			0.00			Discontinued
602.605.036	1-DAY SYSOP SESSION	PER PERSON			0.00			Discontinued
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT		1,453.0000	0.00			Discontinued
602.605.050	ON-LINE WRKORDR SRVCE-TECH MODULI	PER BUILDING			0.00			Discontinued
602.605.051	ON-LINE WRKORDR SRVCE-MINTNC MODU	PER BUILDING			0.00			Discontinued
602.605.057	EMAIL SVCS & REF TRNG	PER SESSION			0.00			Discontinued
602.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE	0.6000	127,530.0000	76,518.00	0.2000	130,526.0000	26,105.20
602.638.010	DATA ANALYSIS COACHING	BASE		5,017.0000	0.00		5,129.0000	
602.638.011	DATA ANALYSIS SERVICE	PER SITE-10 DAY		6,068.0000	0.00		6,209.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.013	EDUCATIONAL DATA ANALYST SUPPORT	PER DIEM			0.00			Discontinued
602.638.020	ON-SITE DATA MANAGEMENT	PER FTE		118,220.0000	0.00			Discontinued
602.638.021	DATA MANAGEMENT				0.00			

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602.638.022	DATA LEADERSHIP				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		114,274.0000	0.00	0.4000	116,959.0000	Discontinued
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,125.0000	0.00		1,150.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.050	BOCES DATA REGENTS REFORM SERVICE	PER BOCES			0.00			Discontinued
602.638.051	BOCES DATA REPORT CARD SRVC	PER BOCES			0.00			Discontinued
602.638.052	REGIONAL DATA SERVICE	PER BOCES		62,774.0000	0.00		64,060.0000	
602.638.053	SCHOOL TOOL DATA DASHBOARD LICENS	PER PROPOSAL			0.00			
602.638.054	SCHOOL TOOL DATA DASHBOARD SUPPOI	PER DASHBOARD	1.0000	2,811.0000	2,811.00	1.0000	2,874.0000	2,874.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,013.0000	0.00		5,125.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,358.0000	0.00		1,388.0000	
602.638.060	CUSTOMIZED DATA PROJECTS	DISTRICT OPTION			0.00			
602.638.070	STUDENT SUCCESS SUPPORT YR 1	PER DISTRICT			0.00			Discontinued
602.638.071	STUDENT SUCCESS SUPPORT YR 2+	PER DISTRICT			0.00			Discontinued
602.638.072	EWS BRIGHTBYTES LICENSING	PER PROPOSAL			0.00			Discontinued
602.638.074	INTERVENTION MGMT YR 1 IMPLEMENT	PER DISTRICT			0.00			Discontinued
602.638.075	INTERVENTION MANAGEMENT YR 2+	PER DISTRICT			0.00			Discontinued
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,556.0000	1,556.00	1.0000	1,603.0000	1,603.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	194.5000	194.50	1.0000	194.4500	194.45



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602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00				
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,706.0000	0.00		1,744.0000		
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,100.0000	0.00		1,122.0000		
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00				
602.638.084	POST SECONDARY REPORTING	PER HS <300	1.0000	350.0000	300.00			300.00	
602.638.085	CSI/TSI DATA SUPPORT	PER PROPOSAL			0.00		4,876.0000		
<b>A1981.490 BOCES Administrative Cost</b>									
001.000	ADMINISTRATION	Per RWADA			152,832.00				157,262.00
002.050	RENT	Per RWADA			23,181.00				23,851.00
<b>A1983.490 BOCES Capital Expenses</b>									
002.480	CAPITAL PROJECT	Per RWADA			0.00				
002.910	CAPITAL PROJECT	Per RWADA			211,388.00				212,506.00
<b>A2020.490 Supervision-Regular School</b>									
510.010	PRE-K COORDINATION	PER SECTION		21,319.0000	0.00		21,992.0000		
<b>A2060.490 Research, Planning &amp; Evaluation</b>									

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602.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			0.00			
602.079	S. D. TRACKING SUPPORT	Per District		1,532.0000	0.00		1,569.0000	
602.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
610.000	PLANNING/SPECIAL PROJECTS	DISTRICT OPTION			0.00			
618.490	RESEARCH/PLANNING (BROOME BOCES)	X-CONTRACT			0.00			
655.490	STUDY COUNCIL INSERVICE (J-L BOCES)	X-CONTRACT			0.00			
<b>A2070.490 Inservice Training-Instruction</b>								
362.490	CURRICULUM SUPRVSN COORD (OHM BOCES)	X-CONTRACT			0.00			
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,495.0000	3,495.00	1.0000	3,573.0000	3,573.00
511.490	POSITIVITY PROJECT (CAYUGA)	X-CONTRACT			0.00			
512.010	SCHOOL IMPROVEMENT/PLANG	Per RWADA	2,042.0000	39.8400	90,926.28	2,066.0000	40.1200	92,557.92
512.016	STUDY COUNCIL COORDINATION	DISTRICT OPTION			0.00			
512.017	ELIGIBLE SUB & TRNG COSTS	DISTRICT OPTION			0.00			
512.019	ADD'L WORKSHOPS/CONF.	DISTRICT OPTION			3,180.44			2,600.00
512.020	CONSULTING	DISTRICT OPTION			20,535.00			
512.022	CONSULTANT-ADDITIONAL EXPENSES	DISTRICT OPTION			0.00			

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512.023	ADDITIONAL EXPENSES-NO AID	DISTRICT OPTION			0.00			
512.025	PROF LEARNING SERVICES	PER BUILDING	6.0000	3,600.0000	21,600.00		4,200.0000	
512.551	BEHAVIORAL SPECIALIST SUPPORT	PER FTE	12.0000	922.0000	11,064.00	12.0000	946.0000	11,352.00
512.552	EARLY INT & BEHAVIORAL MGT TRAINING				60.00			
512.560	NCRERN Proving Ground Expenses				0.00			
514.490	COORDINATION (GST BOCES)	X-CONTRACT			0.00			
515.490	COORDINATION (SLL BOCES)	X-CONTRACT			32,448.00			32,448.00
516.490	COORDINATION (JEFF-LEWIS BOCES)	X-CONTRACT			0.00			
517.000	MODEL SCHOOLS	BASE FEE DHOPT	1.0000	8,954.0000	8,954.00	1.0000	9,156.0000	9,156.00
517.010	MODEL SCHLS-OPTL EXPNS	DISTRICT OPTION			0.00			
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		4,767.0000	0.00		4,879.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE	0.4000	123,508.0000	49,403.20	0.4000	126,410.0000	50,564.00
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		123,508.0000	0.00		126,410.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		123,508.0000	0.00		126,410.0000	
517.030	Robotics Coaching Level I	PER DISTRICT			0.00			
517.031	Robotics Coaching Level II	PER DISTRICT			0.00			
517.032	Robotics Coaching Level III	PER DISTRICT		3,276.0000	0.00		3,348.0000	
527.490	SCHOOL IMPROV-WKSHSP (TST BOCES)	X-CONTRACT			0.00			

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			Quantity	Unit Cost	Quantity	Unit Cost
529.490	MATH PROFESSIONAL DEV (SLL BOCES)	X-CONTRACT		1,300.00		
534.490	ADDITIONAL WORKSHOPS (ONEIDA BOCES)	Per RWADA		0.00		
535.490	STAFF DEV (OCM BOCES)	X-CONTRACT		230.00		
536.490	STAFF DEV (ALBANY BOCES)	X-CONTRACT		0.00		
537.490	SCHOOL CURRICULUM-GST BOCES	X-CONTRACT		0.00		
539.490	CURRICULUM IMPROVEMENT (HERKIMER BO	X-CONTRACT		0.00		
543.490	LEVELED LITERACY INTV (OCM BOCES)	X-CONTRACT		0.00		
546.490	SUPERINTENDENT EVAL (ERIE 2 BOCES)	X-CONTRACT		2,127.5100		2,127.5100
549.490	INSTRUCTIONAL SRVC WKSHIP-J-L BOCES	X-CONTRACT		30.00		30.00
554.490	HOME INST. COORD (TST BOCES)	PER PUPIL		179.4082		243.9667
561.490	SCHOOL DEVELOPMENT (WSWHE BOCES)	X-CONTRACT		0.00		
565.010	STAFF DEV: COACHING	PER REGISTRANT		0.00		

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582.490	SUPER EVAL (QUESTAR)	X-CONTRACT		0.00	0.00			
594.490	WORKSHOPS (FRANKLIN BOCES)	X-CONTRACT		0.00	0.00			
595.490	STAFF DEVELOPMENT (ERIE 2 BOCES)	X-CONTRACT		0.00	0.00			
620.491	SCHOOLFRONT (OCM BOCES)	X-CONTRACT		11,983.61	11,983.61			11,983.61
628.490	ON-LINE APPL SYSTEM (PNW BOCES)	X-CONTRACT		4,084.00	4,084.00			4,132.00
<b>A2110.490 Teaching-Regular Schools</b>								
305.000	HEALTH EDUCATION	PER %		877.0000	0.00			
306.000	ITIN LIBRARIAN TEACHER	PER %		1,027.0000	0.00		1,058.0000	
307.000	BI-LINGUAL/ESL ITINERANT TEACHER	PER %		1,001.0000	0.00		1,043.0000	
317.000	ITINERANT REMEDIAL READING	PER FTE		0.00	0.00			
320.000	ITINERANT MUSIC	PER FTE		1,100.0000	0.00		1,143.0000	
340.000	ITINERANT SPANISH	PER % FTE		1,039.0000	0.00		1,085.0000	
342.490	AIS MATH INTERVENTION (DCMO)	PER FTE		86,567.0000	0.00		86,567.0000	

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			Quantity	Unit Cost	Contract Amt	Quantity		Unit Cost
351.490	AIS ELA INTERVENTION (DCMO)	PER FTE		84,159.0000	0.00		87,460.0000	
407.010	PERFORMING ARTS-COORD.	PER BLDG	5.0000	268.0000	1,340.00	5.0000	276.0000	1,380.00
407.015	ADMINISTRATION FEE	5.5%			3,003.00			3,003.00
407.020	PERFORMING ARTS-PERFORMANCES	DISTRICT OPTION			54,600.00			54,600.00
409.490	LEADERSHIP & ENV WKSHP (JEFF-LEWIS)	X-CONTRACT			0.00			
410.000	HORIZONS	PER PUPIL		618.0000	0.00			
411.491	PLANETARIUM (ONEIDA BOCES)	XC PER DAY		557.9400	0.00		557.9400	
413.010	EXPLORATORY ENRICHMENT-COORD.	PER BLDG		268.0000	0.00		276.0000	
413.015	ADMINISTRATION FEE	5.5%			0.00			
413.020	EXPLORATORY ENRICHMENT-PERFORMANCES	DISTRICT OPTION			0.00			
426.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		2,992.0000	0.00		3,056.0000	
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,276.0000	0.00	1.0000	1,303.0000	1,303.00
426.012	APEX LICENSING	PER PROPOSAL			0.00			
426.013	ZEARN LICENSING	PER PROPOSAL			0.00			
426.016	LMS SUPPORT	PER DISTRICT			0.00		1,306.0000	10,150.00
426.017	CANVAS LICENSING	PER PROPOSAL		1,306.0000	0.00			

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426.018	SCHOLOGY SUPPORT	PER DISTRICT		1,340.0000	0.00		1,366.0000	
426.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			
426.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,080.0000	0.00		1,080.0000	
426.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT	1.0000	670.0000	670.00	1.0000	670.0000	670.00
426.022	ZOOM LICENSING	PER PROPOSAL			420.00			441.00
426.030	VIRTUAL LEARNING LEVEL 2	STUDENT/40 WK	63.5000	1,780.0000	113,030.00	48.0000	1,780.0000	85,440.00
426.032	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK			0.00			
427.490	DISTANCE LEARNING (ONC BOCES)	X-CONTRACT			0.00			
430.490	DISTANCE LEARNING (ONEIDA BOCES)	PER DISTRICT		18,234.5800	0.00		18,234.5800	
430.491	DL WEB BASED INST (ONEIDA BOCES)	X-CONTRACT			3,560.00			3,560.00
430.492	DL SIGN LANGUAGE (ONEIDA BOCES)	PER SECTION		12,696.9300	0.00		12,696.9300	
431.000	VIRTUAL ONLINE LEARNING: SUMMER	PER STUDENT			0.00			
436.490	DISTANCE LEARNING (WAYNE BOCES)	X-CONTRACT			4,668.30			
440.490	REG'L PROG FOR EXCEL (ONEIDA BOCES)	PER STUDENT		1,794.0000	0.00		1,794.0000	
505.025	CLO WRITING - 1ST BLDG.	PER BUILDING	4.0000	1,618.0000	6,472.00	4.0000	1,654.0000	6,616.00
505.026	CLO ONLINE LEARNING SERVICES	PER BUILDING	1.0000	1,618.0000	1,618.00	1.0000	1,654.0000	1,654.00
505.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,618.0000	0.00		1,654.0000	

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Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
505.028	CLO-FINE ARTS	PER BUILDING		1,618.0000	0.00		1,654.0000	
505.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	1.0000	1,618.0000	1,618.00	1.0000	1,654.0000	1,654.00
505.039	ANTI-VIRUS SOFTWARE	PER MACHINE		8.2500	0.00		8.5100	
505.041	EES DESKTOP LICENSE - YR 1	PER PROPOSAL			12,777.65			
505.042	EES DESKTOP LICENSE - YR 2	PER PROPOSAL			0.00			
505.043	EES DESKTOP LICENSE - YR 3	PER PROPOSAL			0.00			13,416.53
505.045	EES CORE LICENSE - YR 1	PER PROPOSAL			0.00			
505.046	EES CORE LICENSE - YR 2	PER PROPOSAL			0.00			
505.047	EES CORE LICENSE - YR 3	PER PROPOSAL			0.00			
505.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			57,021.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			57,021.00
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		465.0000	0.00		475.0000	
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,346.0000	0.00		1,374.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		423.0000	0.00		432.0000	
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,343.0000	0.00	1.0000	1,370.0000	6,550.00
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			1,370.00



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505.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
505.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
505.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			22,550.43			20,620.10
505.306	KEYBOARDING SUPPORT	PER DISTRICT	1.0000	923.0000	923.00	1.0000	944.0000	944.00
505.307	KEYBOARDING WT SUPPORT YR2	PER DISTRICT			2,463.00			
505.308	NYSCATE Student Camp	PER STUDENT			0.00			
505.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
519.490	ELEM SCI KITS (ONEIDA BOCES)	Per RWADA	2,215.0000	14.4200	31,940.30	2,042.0000	14.4200	29,445.64
521.490	ELEM SCI KITS (MONROE #2 BOCES)	COMBINED RATE			0.00			
555.490	AUDIOLOGY EQUIPMENT (OSWEGO)	X-CONTRACT			3,020.99			
556.490	THIRD PARTY REPAIRS (OSWEGO)	X-CONTRACT			189.73			
574.490	SABA EXPLORATION SPECIALIST (ONEIDA)	per RWADA/BASE		2.3000	0.00			
602.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			54,356.00			54,482.00
602.082	ON-LINE EQUIP MAINTENANCE	DISTRICT OPTION			5,866.00			6,045.00
617.002	SUBSTITUTE CALLING	PER TEACHER			0.00			
617.003	ATTENDANCE TRACKING	PER EMPLOYEE			0.00			

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617.004	IMPLEMENTATION	PER DISTRICT			0.00				
617.005	ABSENCE MANAGEMENT SERVICE	PER DISTRICT			0.00				
<b>A2110.491 Teaching-Regular Schools</b>									
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00				
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		2,912.0000	0.00		2,980.0000		
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,654.0000	0.00	1.0000	1,691.0000	1,691.00	
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	1.0000	1,244.0000	1,244.00	1.0000	1,270.0000	1,270.00	
505.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			8,284.00				17,833.40
505.302	CLO ONLINE SOFTWARE RENEWALS	DISTRICT OPTION			18,852.15				8,783.25
602.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			1,086.86				
<b>A2250.490 Programs/Srvces for Handicapped</b>									
102.000	OCC ED - SPECIAL NEEDS	PER PUPIL	1.0000	10,240.0000	10,240.00	1.0000	10,625.0000	10,625.00	
102.010	OCC ED - SPECIAL NEEDS (NON-COMP)	PER PUPIL		11,059.0000	0.00		11,059.0000		
105.000	OCC ED - COMMUNITY BASED	PER PUPIL		9,551.0000	0.00		9,878.0000		
201.491	SPCL CLASS STDNTRS 8:1:1 (OHM BOCES)	XC TUITION RATE			0.00				
201.492	RELATED SRVCS FOR 8:1:1 (OHM BOCES)	X CONTRACT			37,427.0000		37,427.0000		

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Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
201.493	COUNSELING FOR 8:1:1 (OHM BOCES)	PER 1/2 HOUR		3,784.0000	0.00		3,784.0000	
201.494	PT FOR 8:1:1 (OHM BOCES)	PER HOUR			0.00			
201.495	OT FOR 8:1:1 (OHM BOCES)	PER HOUR		4,104.0000	0.00			
201.496	SPEECH FOR 8:1:1 (OHM BOCES)	PER HOUR		3,652.0000	0.00			
203.010	INTENSE MGMT NEEDS-ELEMENTARY	PER PUPIL	10.2500	53,848.0000	551,942.00	12.0000	55,050.0000	660,600.00
203.012	ADD'L STAFF - AIDE	PER PUPIL	5.0000	12,955.0000	64,775.00	5.0000	13,200.0000	66,000.00
203.013	ADD'L STAFF - 1:1 AIDE	PER AIDE		20,221.0000	0.00		20,578.0000	
203.020	SPEECH THERAPY-GROUP	PER SESSION	5.4250	1,270.0000	6,889.75	6.0000	1,320.0000	7,920.00
203.021	SPEECH - INDIVIDUAL	PER SESSION	0.8500	2,539.0000	2,158.15	3.0000	2,640.0000	7,920.00
203.022	SPEECH EVALUATIONS	PER EVAL		340.0000	0.00			
203.030	OCCUPATIONAL THERAPY	PER SESSION	11.6500	1,743.0000	20,305.95	12.0000	1,999.0000	23,988.00
203.031	O.T. EVALUATIONS	PER EVAL		340.0000	0.00			
203.040	PHYSICAL THERAPY	PER SESSION	5.0000	2,248.0000	11,240.00	5.0000	2,350.0000	11,750.00
203.041	P.T. EVALUATIONS	PER EVAL		340.0000	0.00			
203.050	A. P. E. GROUP	PER SESSION		664.0000	0.00		685.0000	
203.052	A.P.E. EVALUATIONS	PER EVAL		340.0000	0.00			
203.060	COUNSELING	PER SESSION		2,600.0000	0.00		2,686.0000	
203.061	COUNSELING EVALUATIONS	PER EVAL		340.0000	0.00			
203.100	INTENSE MGMT NEEDS-ELEM (NON-COMP)	PER PUPIL		58,156.0000	0.00		59,454.0000	
206.000	SKILLS DEVELOPMENT	PER PUPIL	22.3000	26,158.0000	583,323.40	19.0000	27,100.0000	514,900.00

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		Quantity	Unit Cost	Quantity	Unit Cost	
206.010	SKILLS DEVELOPMENT WYVE	2.0000	18,458.0000	2.0000	19,400.0000	38,800.00
206.012	ADDITIONAL STAFF: AIDE	12.0000	12,955.0000	13.0000	13,200.0000	171,600.00
206.013	ADDITIONAL STAFF: 1:1 AIDE	9.0000	20,221.0000	8.0000	20,578.0000	164,624.00
206.020	JOB COACHING	4.0000	7,932.0000	4.0000	8,245.0000	32,980.00
206.022	SPEECH EVALUATIONS		340.0000			
206.023	SPEECH THERAPY - GROUP	25.0000	1,270.0000	25.0000	1,320.0000	33,000.00
206.024	SPEECH THERAPY - INDIVIDUAL	23.7500	2,539.0000	25.0000	2,640.0000	66,000.00
206.030	OCCUPATIONAL THERAPY	37.9500	1,743.0000	38.0000	1,999.0000	75,962.00
206.031	O.T. EVALUATIONS		340.0000			
206.040	PHYSICAL THERAPY	38.0500	2,248.0000	40.0000	2,350.0000	94,000.00
206.041	P. T. EVALUATIONS		340.0000			
206.050	A. P. E. GROUP	42.0500	664.0000	42.0000	685.0000	28,770.00
206.051	A. P. E. EVALUATIONS		340.0000			
206.060	COUNSELING	11.9000	2,600.0000	12.0000	2,686.0000	32,232.00
206.061	COUNSELING EVALUATIONS		340.0000			
206.071	RELATED SERVICES: SPEECH, GROUP		1,270.0000			
206.072	RELATED SERVICES: SPEECH, INDIV.		2,539.0000			
206.073	RELATED SERVICES: OCC. THERAPY		1,743.0000			
206.074	RELATED SERVICES: PHYS. THERAPY		2,248.0000			
206.075	RELATED SERVICES: APE, GROUP		664.0000		685.0000	
206.077	RELATED SERVICES: COUNSELING		2,600.0000			

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206.080	RELATED SERVICES: SPEECH EVALUATION	PER EVALUATION		340.0000	0.00			
206.081	RELATED SERVICES: O.T. EVALUATION	PER EVALUATION		340.0000	0.00			
206.082	RELATED SERVICES: P.T. EVALUATION	PER EVALUATION		340.0000	0.00			
206.085	RELATED SERVICES: AUDIOLOGY EVAL	PER EVALUATION		340.0000	0.00			
206.100	SKILLS DEVELOPMENT (NON-COMPONENT)	PER STUDENT		28,251.0000	0.00		29,268.0000	
206.101	SKILLS DEVELOPMENT/TE (NON-COMP)	PER STUDENT		19,935.0000	0.00		20,952.0000	
209.490	DEV/MD PROGRAM (OHM BOCES)	PER STUDENT		40,352.0000	0.00		40,352.0000	
209.494	DEV/MD-SOCIAL WORKER (OHM BOCES)	PER 1/2 HOUR		3,784.0000	0.00		3,784.0000	
209.496	DEV/MD-OCC THERAPY (OHM BOCES)	PER HOUR		4,104.0000	0.00		4,104.0000	
212.491	COLLEGE WORKS FOUNDATIONS(OHM BOCES)	PER STUDENT			0.00		8,344.0000	
212.492	YES(ONEIDA BOCES)	PER STUDENT		8,344.0000	0.00		8,344.0000	
212.493	OPTIONS HIGH SCHOOL (ONEIDA BOCES)	PER STUDENT		8,344.0000	0.00		8,344.0000	
212.494	LIFE AFTER HIGH SCHOOL ONEIDA BOCES	PER STUDENT		8,344.0000	0.00		8,344.0000	
214.000	SECONDARY INTENSE MGMT NEEDS	PER PUPIL	9.9500	43,295.0000	430,785.25	10.0000	44,640.0000	446,400.00
214.013	ADD'L STAFF - 1:1 AIDE	PER AIDE		20,221.0000	0.00			
214.020	SPEECH THERAPY-GROUP	PER SESSION	2.0000	1,270.0000	2,540.00	2.0000	1,320.0000	2,640.00
214.021	SPEECH - INDIVIDUAL	PER SESSION		2,539.0000	0.00			
214.022	SPEECH EVALUATIONS	PER EVALUATION		340.0000	0.00			
214.030	OCC. THERAPY - REL. SERVICE	PER SESSION		1,743.0000	0.00		1,999.0000	

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			Quantity	Unit Cost	Contract Amt	Quantity	
214.031	O.T. EVALUATIONS	PER EVAL		340.0000	0.00		
214.035	ADD'L STAFFING	PER PUPIL	3.0000	12,955.0000	38,865.00	3.0000	13,200.0000
214.040	PHYSICAL THERAPY	PER SESSION		2,248.0000	0.00		2,350.0000
214.041	P.T. EVALUATIONS	PER EVALUATION		340.0000	0.00		
214.050	A. P. E. GROUP	PER SESSION		664.0000	0.00		
214.052	A.P.E. EVALUATIONS	PER EVALUATION		340.0000	0.00		
214.061	COUNSELING EVALUATIONS	PER EVALUATION		340.0000	0.00		
214.070	AUDIOLOGY EVALUATION	PER EVALUATION		340.0000	0.00		
214.100	SCNDRY INT MGT NEEDS-NON-COMP	PER PUPIL		46,759.0000	0.00		48,211.0000
216.490	6:1:1 PROGRAM - OSWEGO BOCES	PER PUPIL		79,825.0000	0.00		79,825.0000
216.491	6:1:1 SPEECH - OSWEGO BOCES	X-CONTRACT		2,632.0000	0.00		2,632.0000
216.492	AUDIO EVALS - OSWEGO BOCES	PER EVAL		360.0000	0.00		
216.494	6:1:1 COUNSEL - OSWEGO BOCES	X-CONTRACT		5,098.0000	0.00		5,098.0000
216.495	6:1:1 1:1 AIDE - OSWEGO BOCES	X-CONTRACT			0.00		
216.496	6:1:1 OT IND - OSWEGO BOCES	X-CONTRACT		2,708.0000	0.00		2,708.0000
216.497	6:1:1 OT GROUP - OSWEGO BOCES	X-CONTRACT		1,357.0000	0.00		1,357.0000
218.490	6:1:1 PROGRAM (ONEIDA BOCES)	X-CONTRACT		77,103.0000	0.00		77,103.0000
218.491	REL SVC: 6:1:1 PROGRAM (ONEIDA BOC)	X-CONTRACT			0.00		
222.000	AUTISM	PER PUPIL	5.0000	34,780.0000	173,900.00	6.0000	35,925.0000

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222.012	ADDITIONAL STAFF- AIDE	PER PUPIL	2.0000	12,955.0000	25,910.00	2.0000	13,200.0000	26,400.00
222.013	ADDTL STAFF - 1:1 AIDE	PER AIDE	3.0000	20,221.0000	60,663.00	3.0000	20,578.0000	61,734.00
222.020	SPEECH THERAPY - GROUP	PER SESSION	3.0000	1,270.0000	3,810.00	4.0000	1,320.0000	5,280.00
222.021	SPEECH THERAPY - INDIVIDUAL	PER SESSION	16.0000	2,539.0000	40,624.00	17.0000	2,640.0000	44,880.00
222.022	SPEECH EVALUATIONS	PER EVAL		340.0000	0.00			
222.030	OCCUPATIONAL THERAPY	PER SESSION	11.0000	1,743.0000	19,173.00	11.0000	1,999.0000	21,989.00
222.031	OT EVALUATIONS	PER EVAL		340.0000	0.00			
222.040	PHYSICAL THERAPY	PER SESSION	4.0000	2,248.0000	8,992.00	4.0000	2,350.0000	9,400.00
222.041	PT EVALUATIONS	PER EVAL		340.0000	0.00			
222.050	A. P. E. GROUP	PER SESSION	10.0000	664.0000	6,640.00	10.0000	685.0000	6,850.00
222.060	COUNSELING	PER SESSION		2,600.0000	0.00			
222.100	AUTISM (NON-COMPONENTS)	PER STUDENT		37,562.0000	0.00		38,799.0000	
223.490	EXEC ED AUTISM-OSWEGO BOCES	PER PUPIL		59,725.0000	0.00		61,460.0000	
223.491	AUTISM SPEECH-OSWEGO BOCES	X-CONTRACT		2,632.0000	0.00		2,632.0000	
223.493	AUTISM PT-OSWEGO BOCES	X-CONTRACT		2,708.0000	0.00			
223.494	AUTISM COUNSEL-OSWEGO BOCES	X-CONTRACT		5,098.0000	0.00		5,260.0000	
223.495	AUTISM 1:1 ASST-OSWEGO BOCES	X-CONTRACT		62,510.0000	0.00			
223.496	AUTISM OT-OSWEGO BOCES	X-CONTRACT		1,357.0000	0.00		1,357.0000	
223.497	AUTISM OT IND-OSWEGO BOCES	X-CONTRACT		2,708.0000	0.00		2,708.0000	
225.010	STARRS	PER PUPIL	1.4750	87,687.0000	129,338.33	1.0000	91,177.0000	91,177.00

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225.020	SPEECH THERAPY-GROUP	PER SESSION		1,270.0000	0.00		1,320.0000	
225.021	SPEECH THERAPY-INDIVIDUAL	PER SESSION		2,539.0000	0.00		2,640.0000	
225.022	SPEECH THERAPY-EVALUATION	PER EVAL		340.0000	0.00			
225.030	OCCUPATIONAL THERAPY	PER SESSION	0.9500	1,743.0000	1,655.85		1,999.0000	
225.031	OCCUPATIONAL THERAPY-EVALUATION	PER EVAL		340.0000	0.00			
225.040	PHYSICAL THERAPY	PER SESSION		2,248.0000	0.00		2,350.0000	
225.041	PHYSICAL THERAPY-EVALUATION	PER EVAL		340.0000	0.00			
225.050	A.P.E. GROUP	PER SESSION		664.0000	0.00			
225.051	A.P.E. EVALUATION	PER EVAL		340.0000	0.00			
225.060	COUNSELING	PER SESSION		2,600.0000	0.00		2,686.0000	
225.061	COUNSELING-EVALUATION	PER EVAL		340.0000	0.00			
225.100	STARRS (NON-COMPONENT)	PER STUDENT		87,687.0000	0.00		91,177.0000	
231.490	ASSISTIVE TECH (JL BOCES)	PER HOUR		120.0000	0.00			
233.490	AIM-KIDS ONEIDA & 1:1 (HERKIMER)	XC TUITION RATE			0.00			
233.491	BEHAVIORAL ADJUST & 1:1 (HERKIMER)	XC TUITION RATE			0.00			
302.490	IT/NEVISION ORIENT/MOBILITY-OSWEGO	PER FTE STAFF	0.1886	147,770.0000	27,869.42	0.1886	152,500.0000	28,761.50
308.490	SCHOOL SOCIAL WORKER (HERKIMER)	PER HR/WK/YR			0.00			
310.010	IT/NERANT PSYCHOLOGIST	PER %		1,111.0000	0.00	60.0000	1,155.0000	69,300.00



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312.000	OCC. THERAPY TEACHER	PER %	10.0000	1,091.0000	10,910.00	25.0000	1,164.0000	29,100.00
314.000	ITINERANT SPEECH THERAPIST	PER %		1,132.0000	0.00		1,165.0000	
315.000	ITINERANT COUNSELOR	PER %		1,134.0000	0.00		1,179.0000	
318.000	SCHOOL SOCIAL WORKER	PER %		866.0000	0.00		898.0000	
319.490	OCCUPATIONAL THERAPY (HERKIMER)	PER HR/MO/YR			0.00			
327.000	HEARING IMPAIRED SERVICES	PER %	6.1000	1,277.0000	7,789.70	3.9000	1,550.0000	6,045.00
330.490	ITINERANT-HEARING IMP. (AUD. EVAL)	PER FTE STAFF	0.2115	169,015.0000	35,746.67	0.2007	174,760.0000	35,074.33
334.000	PHYSICAL THERAPY ITINERANT	PER %		1,364.0000	0.00		1,398.0000	
336.490	SPEECH IMPAIRED RS (HERKIMER)	X-CONTRACT			0.00			
602.639	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE		68,774.0000	0.00		70,183.0000	
602.639.001	AS/RTI SUPPORT	PER BUILDING	6.0000	729.0000	4,374.00	6.0000	740.0000	4,440.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	1,820.0000	1,820.00	1.0000	1,857.0000	1,857.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			

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			Quantity	Unit Cost	Contract Amt	Quantity	
602.639.006	SPECIAL ED SPECIALIST	PER FTE		75,335.0000	0.00		
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,141.0000	0.00		
602.639.011	PC BASED	PER PUPIL	512.0000		11,550.72	493.0000	11,122.08
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,042.0000	6,042.00	1.0000	6,163.00
602.639.017	IEP DIRECT BASE	Per District		3,134.0000	0.00		3,196.0000
602.639.018	CENTRIS SYNC	DISTRICT OPTION			0.00		
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00		
602.639.020	IEP DIRECT DOC REPOSITORY	PER PROPOSAL			0.00		
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			1,938.00		1,938.00
635.000	MEDICAID REIMBURSEMENT	PER HOUR	65.0000	50.2500	3,266.25	65.0000	51.6500
635.010	MEDICAID REIMBURSEMENT (PY)	PER HOUR		48.0000	0.00		
<b>A2280.490 Occupational Education</b>							
101.000	CAREER & TECHNICAL EDUCATION	3 YR AVERAGE			1,056,936.00		1,100,100.00
101.100	CAREER & TECHNICAL ED-NON COMPONENT	PER STUDENT		9,276.0000	0.00		9,554.0000
103.030	COSMETOLOGY (SUMMER)	PER STUDENT	10.0000	289.0000	2,890.00		296.0000
108.490	CTE (ONEIDA BOCES)	PER STUDENT		9,300.0000	0.00		

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<b>A 2330.490 Teaching Special Schools</b>								
408.010	ACADEMIC SUMMER SCHOOL	PER SESSION	109.0000	389.0000	42,401.00		476.0000	41,412.00
408.011	MIDDLE LEVEL ACADEMY	PER PUPIL		716.0000	0.00			
408.015	LEARNING CENTER-SUMMER SCHOOL	PER STUDENT		158.0000	0.00		190.0000	
408.020	SUMMER DRIVER EDUCATION	PER COURSE		657.0000	0.00			
408.035	REVIEW CLASSES	PER COURSE		190.0000	0.00		205.0000	
408.036	REGENTS ONLY	PER EXAM		64.0000	0.00		70.0000	
408.040	PROJECT LEAP (20-day)	PER PROPOSAL			0.00			
408.041	PROJECT LEAP (10-day)	PER PROPOSAL			0.00			
408.042	PROJECT LEAP (16-day)	PER PROPOSAL			0.00			
408.043	PROJECT LEAP (12-day)	PER PROPOSAL			0.00			
421.490	HOSPITAL INSTR (OCM BOCES)	PER HOUR	18.0000	108.0000	1,944.00	14.0000	108.0000	1,512.00
423.490	HOSPITAL INSTR (DUTCHESS)	PER DAY		212.2800	0.00			
424.490	TUTORING (MONROE 1 BOCES)	PER FTE			0.00			
<b>A 2330.491 Alternative Education</b>								
401.010	ALT ED - HIGH SCH 9-12 (COMP)	PER SEAT		35,478.0000	0.00			
401.070	EVENING SCHOOL	PER COURSE		343.0000	0.00			

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418.490	ALT ED - LEVEL I (ONEIDA BOCES)	PER STUDENT		25,327.0000	0.00			
<b>A2330.492 Equivalent Attendance</b>								
405.000	EQUIVALENT ATTENDANCE	DISTRICT OPTION			5,000.00			1,000.00
405.010	EQUIV. ATTENDANCE - SPRING (PY)	DISTRICT OPTION			0.00			
<b>A2610.490 School Library &amp; Audiovisual</b>								
502.010	CIS - BASIC SERVICE	PER RWADA	2,042.0000	18.5300	37,838.26	2,066.0000	18.9000	39,047.40
502.020	SHEET MUSIC LIBRARY	PER DISTRICT		660.0000	0.00		680.0000	
502.021	SHEET MUSIC LIBRARY-CUSTOMIZED	PER UNIT		500.0000	0.00		500.0000	
502.050	DUBBING/FICHE/LOST ITEMS/CARD CTLG.	DISTRICT OPTION			0.00			
502.503	CIS - COURIER SERVICE	Per RWADA	2,042.0000	7.4500	15,212.90	2,066.0000	7.5900	15,680.94
504.490	MUSIC LIBRARY (MONROE 1)	PER DISTRICT		2,907.5800	0.00		2,963.7600	
506.000	NEWSBANK-HISTORICAL & LOCAL	PER SCHOOL			0.00			
506.001	NEWSBANK-LOCAL	PER SCHOOL		1,710.0000	0.00		1,745.0000	
506.005	ON LINE REFERENCE SOURCES	Per RWADA	2,042.0000	3.5100	7,167.42	2,066.0000	3.6100	7,458.26
506.006	ELECTRIC LIBRARY SERVICE	VARIES		1,390.0000	0.00		1,420.0000	
506.008	ICEV	PER PROPOSAL			0.00			
506.009	CQ RESEARCHER - WEB ONLY	PER DISTRICT		1,060.0000	0.00		1,095.0000	

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506.012	SIRS RESEARCHER	PER SUBSCRIPTIO		1,885.0000	0.00			
506.013	EBSCO LITERARY REFERENCE CENTER	PER SCHOOL		4,020.0000	0.00		4,080.0000	
506.014	BRAIN POP SUBSCRIPTION	PER SUBSCRIP			3,250.00			3,250.00
506.015	INFOBASE-ISSUES & CONTROVERSY				649.00			656.00
506.016	TODAY'S SCIENCE				0.00		950.0000	
506.017	BLOOM'S LITERARY REFERENCE	PER SUBSCRIPTIO	1.0000	900.0000	900.00	1.0000	913.0000	913.00
506.018	CULTURE GRAMS	PER SUBSCRIPTIO		890.0000	0.00		905.0000	
506.019	BOOKFLIX	PER SUBSCRIPTIO		928.0000	0.00		928.0000	
506.022	UNITED STREAMING	PER SUBSCRIPTIO			0.00			
506.023	EBSCO NOVELIST K-8+	PER SUBSCRIPTIO		561.0000	0.00		577.0000	
506.024	MOVIE LICENSING USA CORP	PER SUBSCRIPTIO		625.0000	0.00		644.0000	
506.027	FACTCITE W/PRINT VERSION	PER SUBSCRIPTIO	1.0000	327.0000	327.00	1.0000	336.0000	336.00
506.029	NOODLETOOLS	PER BUILDING			548.00			564.00
506.030	READING A-Z.COM	VARIES/TCHR #			0.00		130.0000	
506.031	RAZ-KIDS.COM	VARIES/TCHR #		141.0000	0.00		148.0000	
506.032	RAZ PLUS	VARIES/TCHR #			0.00			
506.033	RAZ SCIENCE LITERACY COLLECTION	VARIES/TCHR #			0.00			
506.035	SCIENCE A-Z.COM	PER SUBSCRIPTIO		130.0000	0.00			
506.036	PEBBLE GO - 1 DATABASE	PER BUILDING		265.0000	0.00		276.0000	
506.037	PEBBLE GO - 2 DATABASES	PER BUILDING			0.00			
506.038	PEBBLE GO - 4 DATABASES	PER BUILDING		1,210.0000	0.00		1,245.0000	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
506.039	RECORDED BOOKS - ONE CLICK AUDIO	PER BUILDING		1,925.0000	0.00	1,925.0000		
506.040	TUMBLE BOOK DELUXE	PER BUILDING		540.0000	0.00	560.0000		
506.041	TUMBLE BOOKS MATH	PER BUILDING		540.0000	0.00			
506.042	TUMBLE BOOK PREMIUM	PER BUILDING		689.0000	0.00	699.0000		
506.043	TEENBOOK CLOUD	PER SUBSCRIPT			0.00	560.0000		
506.046	SCIENCEFLIX	PER BUILDING			0.00			
506.047	ABC CLIO - SINGLE DATABASE	PER BUILDING		730.0000	0.00	748.0000		
506.048	ABC CLIO - 4 DATABASE PKG	PER BUILDING		1,988.0000	0.00	2,066.0000		
506.050	TRUEFLIX	PERSUBSCRIPTION		533.0000	0.00	546.0000		
506.051	FREEDOMFLIX	PERSUBSCRIPTION		572.0000	0.00	585.0000		
506.052	PROQUEST CENTRAL K12 (AP)	PER BUILDING		3,060.0000	0.00	3,099.0000		
506.054	INFOBASE FERGUSONS CAREER	PER BUILDING		1,198.0000	0.00	1,220.0000		
506.055	INFOBASE AMERICAN HISTORY	PER 501-1001		1,198.0000	0.00	1,220.0000		
506.060	Turnitin.com	PER SUBSCRIP			3,080.00			2,954.00
506.061	MyON Reader	PER RWADA			0.00			
506.062	CENGAGE Student Resource Ctr	PER BUILDING			5,160.00			5,206.00
506.063	CENGAGE U.S. History in Context	PER BUILDING		2,360.0000	0.00	2,407.0000		
506.070	ABDO Zoom	PER DATABASE			0.00			
506.071	World Almanac for Kids	PER ENROLLMINT			0.00			
506.072	The Mailbox-Infobase	PER ENROLLMINT			0.00			
506.073	BRITANNICA Soc Stud Resource Packs	PER BUILDING			0.00	528.0000		

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506.074	FLOCCABULARY	PER BUILDING			0.00			
506.075	SCHOLASTIC WATCH & LEARN	PER UNIT/BLDG		712.0000	0.00		712.0000	
506.076	SCHOLASTIC STORYWORKS	PER STUDENT			0.00			
506.077	SCHOLASTIC GO!	PER SUBSCRIPTIO			0.00			
506.078	MARC MAGICIAN				0.00			
506.079	SCHOLASTIC TEACHABLES	PER TEACHER			0.00			
506.080	DEFINED STEM	PER TEACHER		955.0000	0.00		983.0000	
506.083	EBSCO POINTS OF VIEW REFERENCE CTR	PER BUILDING			0.00			
506.304	SOFTWARE [NON-AIDABLE]	DISTRICT OPTION			0.00			
506.532	SUPPLEMENTAL LIBRARY COLLECTIONS	PER UNIT	26.0000	1,578.0000	41,028.00	26.0000	1,596.0000	41,496.00
506.533	Overdrive eBooks-Regional	PER STUDENT	1,765.0000	1.0000	1,765.00	1,948.0000	1.0000	1,948.00
506.534	Overdrive eBooks-Local	DISTRICT OPTION			0.00			
506.622	SLS CATALOG	Per RWADA	2,042.0000	1.8600	3,798.12	2,066.0000	1.9100	3,946.06
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY		3,695.0000	0.00		3,749.0000	
530.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
530.150	HARDWARE	DISTRICT OPTION			0.00			
530.304	LIBRARY INTEGRATED SOFTWARE							
530.304.003	MARC MAGICIAN WITH ACCESS				0.00			
530.304.004	MARC MGCN W/ACCESS YEAR 2+				0.00			
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	

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530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
540.020	REPAIR HOURS	PER HOUR	25.0000	80.9000	2,022.50	25.0000	83.3600	2,084.00
540.025	SUMMER COMPUTER CLEANING	PER DIEM		397.0000	0.00		409.0000	
540.051	VIDEOTAPING	PER MAN HOURS	20.0000	58.0000	1,160.00	20.0000	59.8000	1,196.00
540.060	PARTS - NO AID	DISTRICT OPTION			1,000.00			
576.490	LIBRARY MEDIA (ONEIDA BOCES)	PER PARTICIPANT	2.0000	75.0000	150.00	2.0000	75.0000	150.00
627.490	RECORDS RETN (ONEIDA BOCES)	XC PER DAY		345.0000	0.00		345.0000	
<b>A2610.491 School Library &amp; Audiovisual</b>								
602.705	INTERNET SERVICE	PER ACCT/MIN 10		155.0000	0.00		158.0000	
602.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.00
602.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
602.711	INTERNET ACCESS	PER ACCT	1.0000	12,170.0000	12,170.00	1.0000	12,419.0000	12,419.00
<b>A2630.220 Computer Assisted Instruction</b>								
602.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
<b>A2630.460 Computer Assisted Instruction</b>								
602.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			



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<b>A2630.490 Computer Assisted Instruction</b>								
<b>505.501 COMMON LEARNING OBJECTIVES</b>								
505.501.008	NW MONITORING MAINT (LEVEL I)	Per District		456.0000	0.00		469.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District		764.0000	0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,035.0000	0.00		1,065.0000	
505.501.016	APPLICATION SUPPORT	DISTRICT OPTION			0.00			<b>Discontinued</b>
505.501.017	PC TECH SUPPORT LEVEL I	PER DIEM			0.00			<b>Discontinued</b>
505.501.018	PC TECH SUPPORT LEVEL II	PER FTE		110,624.0000	0.00			<b>Discontinued</b>
505.501.050	INSTRUCTIONAL CMTPTG SPCLIST	PER FTE		114,980.0000	0.00			<b>Discontinued</b>
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE		125,036.0000	0.00		127,599.0000	
505.501.053	INSTRUCTIONAL IT REVIEW BASE	PER DISTRICT			0.00			<b>Discontinued</b>
505.501.054	INSTRUCTIONAL IT REVIEW-FIELD WOR	PER DAY			0.00			<b>Discontinued</b>
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			<b>Discontinued</b>
505.501.100	INST. NTRWK SUPPORT-PLANNING	PER DIEM			0.00			<b>Discontinued</b>
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			<b>Discontinued</b>
505.501.102	SERVER SETUP	PER SERVER		1,334.0000	0.00			<b>Discontinued</b>
505.501.103	SERVER UPGRADE	PER SERVER		863.0000	0.00			<b>Discontinued</b>
505.501.104	SERVER CONSOLIDATION	PER SERVER		490.0000	0.00			<b>Discontinued</b>
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			<b>Discontinued</b>

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505.501.107	IBOSS WEB LICENSING	PER PROPOSAL		3.4000	0.00		3.6000	
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	2,430.0000	3.6000	8,748.00	2,430.0000	3.7800	9,185.40
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,729.0000	1,729.00	1.0000	1,782.0000	1,782.00
505.501.110	NETWORK MAPPING SERVICE	PER BUILDING			0.00			Discontinued
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		10,754.0000	0.00		11,081.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		21,998.0000	0.00		22,668.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.119	CUSTOMIZED SERVER SUPPORT	PER PROPOSAL			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			210.00			Discontinued
505.501.127	WWW HOME PAGE HOUSING	Per District			0.00			220.50
505.501.131	CITRIX SYSTEM MANAGEMENT	PER SERVER			0.00			Discontinued
505.501.132	WEB DEVELOPMENT FTE	PER DAY		505.0000	0.00		515.0000	Discontinued
505.501.140	WEB DESIGN SERVICE, LEVEL I	Per District			0.00			Discontinued
505.501.141	WEB DESIGN SERVICE, LEVEL II	Per District			0.00			Discontinued
505.501.142	WEB DESIGN SERVICE, LEVEL III	Per District			0.00			Discontinued
505.501.143	WEB MANAGEMENT UNIT FEE	PER UNIT			0.00			Discontinued
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	1.0000	511.0000	511.00	1.0000	520.0000	520.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS		1,250.0000	0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,437.0000	0.00			
505.501.150	WEBSITE SUPPORT	PER DISTRICT	1.0000	2,410.0000	2,410.00	1.0000	2,478.0000	2,478.00

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505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,035.0000	0.00		1,064.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		496.0000	0.00		504.0000	
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLCK		4,368.0000	0.00		4,453.0000	
505.501.156	LAN VDEO ENHNCD INTEGRATION DAY	PER DAY			0.00			
505.501.157	LAN VEI VIDEOCONFERENCING FEES	DISTRICT OPTION			0.00			Discontinued
505.501.158	SAFARI SUPPORT	PER DISTRICT		2,101.0000	0.00		2,156.0000	Discontinued
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE		3,325.0000	0.00			
505.501.161	WEB CONFERENCING-YEAR 1	PER DISTRICT		1,080.0000	0.00			Discontinued
505.501.162	WEB CONFERENCING SUPPORT YR 2+	PER DISTRICT		670.0000	0.00			Discontinued
505.501.163	WEB CONFERENCING LICENSE PURCHIRE	PER PROPOSAL			0.00			Discontinued
505.501.164	ZOOM LICENSING	PER PROPOSAL			0.00			Discontinued
505.501.165	ENSEMBLE VIDEO	Per District	1.0000	3,905.0000	3,905.00	1.0000	3,982.0000	3,982.00
505.501.166	EVENT STREAMING	PER EVENT		138.0000	0.00		142.0000	
505.501.167	EVENT TAPING & STREAMING	PER HOUR	3.0000	96.0000	288.00		99.0000	
505.501.168	APPTGEY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEY LICENSE	PER PROPOSAL			0.00			
505.501.170	SCHOOL FUSION SET-UP	PER BLDG/1 TIME			0.00			Discontinued
505.501.171	SCHOOL FUSION LICENSE	PER DISTRICT			0.00			Discontinued
505.501.172	SCHOOL FUSION LICENSE	PER BUILDING			0.00			Discontinued

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505.501.173	SCHOOL FUSION LICENSE	PER DISTRICT			0.00			Discontinued
505.501.174	SCHOOL FUSION LICENSE	PER BUILDING			0.00			Discontinued
505.501.175	SCHOOL WIRES LICENSE	PER PROPOSAL			0.00			
505.501.176	SCHOOL WIRES SET-UP	ONE TIME FEE			0.00			
505.501.177	SCHOOLWIRES ADDTNL TEMPLATE (ANNUAL)	PER PROPOSAL			0.00			
505.501.178	SM Content Mgt Sys Web Host start	per proposal			3,000.00			
505.501.179	SM Content Mgt Sys Website Host M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.181	TELECOM SPECIALIST II	PER FTE			0.00			Discontinued
505.501.183	PC TECHNICIAN	PER FTE			0.00			Discontinued
505.501.185	NETWORK COORDINATOR	PER FTE		113,045.0000	0.00		115,701.0000	
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		459.0000	0.00			
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		113,045.0000	0.00		115,701.0000	
505.501.190	SCCM IMPLEMENTATION	PER SERVER			0.00			Discontinued
505.501.191	SCCM ANNUAL SUPPORT	PER SERVER		3,903.0000	0.00			Discontinued
505.501.192	KACE IMPLEMENT - YEAR 1	ONE TIME FEE			0.00			Discontinued
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1,550.00	0.00		1,580.00	
505.501.198	MOBILE DEVICE PROCESSING FEE	PER DEVICE			0.00			Discontinued
505.501.199	IMAGE CREATION	PER IMAGE			0.00			Discontinued
505.501.200	COMPUTER PROCESSING LVL I	PER PC		49,000.00	0.00		50,000.00	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		65,000.00	0.00		66,000.00	

**MADISON-ONEIDA BOCES**  
 4937 SPRING RD  
 P. O. BOX 168  
 VERONA, NY 13478-0168

**BOCES Final Services Commitment Form 2021-2022**  
 Fiscal Year: 2021-22

School District: ONEIDA CITY SD  
 School BEDS Code: 251400

Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.204	SOFTWARE INSTALLATION	PER HOUR			0.00			Discontinued
505.501.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			Discontinued
505.501.206	CLASSLINK LICENSING	PER PROPOSAL			0.00			Discontinued
505.501.207	CLASSLINK YR 1 IMPLEMENT/SUPPORT	ANNUAL FEE		1,538.0000	0.00			Discontinued
505.501.208	CLASSLINK YR 2+	ANNUAL FEE		512.0000	0.00			Discontinued
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			3,453.12			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPORT	ANNUAL FEE		1,538.0000	0.00		1,571.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE	1.0000	512.0000	512.00	1.0000	523.0000	523.00
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		773.0000	0.00		789.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		514.0000	0.00		523.0000	
602.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM	2.0000	558.0000	1,116.00		570.0000	
602.075	TECHNOLOGY PLANNING	PER DAY		585.0000	0.00		598.0000	
602.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,027.0000	0.00		2,088.0000	
602.148	NEGOTIATIONS - BASIC	Per District		795.0000	0.00		819.0000	
602.150	HARDWARE - AIDABLE	DISTRICT OPTION			81,993.53			
602.185	NETWORK COORDINATOR	PER FTE		113,045.0000	0.00		115,701.0000	
602.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	1.0000	686.0000	686.00	1.0000	701.0000	701.00

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Program/Service#	Description	Cost Basis	Quantity	Current 2020-21 Unit Cost	Contract Amt	Quantity	2021-22 Unit Cost	Service Request
602.520	SERVER SETUP	PER SERVER		1,406.0000	0.00		1,406.0000	
602.521	SERVER UPGRADE	PER SERVER		901.0000	0.00		901.0000	
602.522	SERVER CONSOLIDATION	PER SERVER		512.0000	0.00		512.0000	
602.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		715.0000	0.00		715.0000	
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		835.0000	0.00		835.0000	
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		465.0000	0.00		465.0000	
602.774	MANAGED IT				0.00			
<b>A2630.491 Computer Assisted Instruction</b>								
602.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		74.0000	0.00			
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		642.0000	0.00		656.0000	
<b>A2805.490 Attendance-Regular School</b>								
602.035	STUDENT SUBSYSTEMS	PER PUPIL	1,944.0000	3.6600	7,115.04	1,877.0000	3.7700	7,076.29
602.040	ATTENDANCE	PER PUPIL	1,944.0000	5.9800	11,625.12	1,877.0000	6.1600	11,562.32
602.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		1,967.0000	0.00		2,026.0000	
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		3,105.0000	0.00		3,198.0000	
602.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		6,728.0000	0.00		6,930.0000	
602.183	STUDENT DATA ENTRY PERSONNEL	PER FTE		75,627.0000	0.00			
602.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
602.208	SCHOOLTOOLS/SMS SUPPORT	DISTRICT OPTION			10,921.32			11,216.20

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Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
602.209	SCHOLARSHIP SUPPORT	DISTRICT OPTION			0.00			
602.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
602.218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOL TOOL SW MAINTENANCE	DISTRICT OPTION			19,192.64			19,480.53
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	2.0000	596.0000	1,192.00	2.0000	608.0000	1,216.00
602.218.006	SCHOLARSHIP ANNUAL MAINTENANCE	DISTRICT OPTION			0.00			
602.223	REGISTRATION MGMT YR. 1 (IMPLEMENT)	PER DISTRICT			0.00		2,231.0000	
602.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	660.0000	660.00	1.0000	673.0000	673.00
602.225	REGISTRATION MGMT LICENSES	PER DISTRICT			3,345.00			3,345.00
602.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
<b>A2810.490 Guidance-Regular School</b>								
505.518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING	1.0000	942.0000	942.00	1.0000	962.0000	962.00
505.518.054	CHOICES (eCHOICES)	PER BUILDING	1.0000	6,207.0000	6,207.00	1.0000	6,335.0000	6,335.00
505.518.056	GUIDANCE DIRECT	PER SCHOOL			0.00		6,517.0000	
505.518.057	CAREER CRUISING	PER BUILDING			0.00		5,460.0000	
505.518.058	NAVIANCE	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District			0.00		1,596.0000	
505.518.070	ADDITIONAL MEDIA	PER ADDYL MEDIA			0.00			Discontinued

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Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
602.005	GOOGLE LICENSING	Per Proposal			0.00			
602.007	PROGRESS RPT - 1 MP	PER PUPIL		2.3200	0.00			
602.008	PROGRESS RPT - 4 MP	PER PUPIL	876.0000	9.3300	8,173.08	1,037.0000	9.6100	9,965.57
602.009	PROGRESS RPT - 6 MP	PER PUPIL		14.0400	0.00			
602.010	MARK RPT - 4 MP	PER PUPIL	876.0000	16.9100	14,813.16	1,037.0000	17.4200	18,064.54
602.011	MARK RPT - 5 MP	PER PUPIL		21.1800	0.00		21.8200	
602.012	MARK RPT - 6 MP	PER PUPIL		25.3500	0.00		26.1100	
602.013	MAILERS - 1 MP	PER PUPIL		0.7900	0.00		0.8200	
602.014	MAILERS - 4 MP	PER PUPIL	1,028.0000	3.1900	3,279.32	1,028.0000	3.2900	3,382.12
602.015	MAILERS - 6 MP	PER PUPIL		4.7300	0.00			
602.016	POSTAGE - 1 MP	PER PUPIL		0.8600	0.00		0.8900	
602.017	POSTAGE - 4 MP	PER PUPIL	1,028.0000	3.4500	3,546.60	1,028.0000	3.5500	3,649.40
602.018	POSTAGE - 6 MP	PER PUPIL		5.0700	0.00			
602.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			0.00			
602.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		11.9100	0.00		12.2700	
602.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	1,066.0000	9.3400	9,975.12	946.0000	9.6200	9,100.52
602.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		17.8600	0.00		18.4000	
602.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		14.0000	0.00		14.4200	
602.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,027.0000	0.00		2,088.0000	
602.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			



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Program/Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Service Request
602.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	876.0000	12.7500	11,169.00	890.0000	13.1000	11,659.00	
602.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.1600	0.00		2.1600		
602.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00				
602.064	SPORT MANAGEMENT LICENSING	Per Proposal			950.00			969.00	
602.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	756.0000	756.00	1.0000	771.0000	771.00	
602.066	SPORT MANAGEMENT YR 2+ SUPPORT	Per District			0.00				
602.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE	1.0000	896.4000	896.40		897.0000		
602.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		597.6000	0.00		598.0000		
602.069	HEALTHMASTER LICENSING	PER PROPOSAL			0.00				
602.070	THOUGHTEXCHANGE LICENSING	Per Proposal			16,800.00				
602.090	STATEWIDE DATA PLANNING								
602.090.000	STATEWIDE DATA COLLECTION	BASE FEE	1.0000	1,069.0000	1,069.00				Discontinued
602.090.010	NRT SPRING IMPACT TESTING	PER PUPIL			0.00				Discontinued
602.090.011	NRT FALL IMPACT TESTING	PER PUPIL			0.00				Discontinued
602.090.030	GRADE 3 ELA IMPACT TEST SCORING	PER PUPIL	150.0000	2.5600	384.00				Discontinued
602.090.031	GRADE 3 MATH IMPACT TEST SCORING	PER PUPIL	150.0000	2.5600	384.00				Discontinued
602.090.040	GRADE 4 ELA IMPACT TEST SCORING	PER PUPIL	154.0000	2.5600	394.24				Discontinued
602.090.041	GRADE 4 MATH IMPACT TEST SCORING	PER PUPIL	154.0000	2.5600	394.24				Discontinued
602.090.042	GRADE 4 SCIENCE IMPACT TEST SCORI	PER PUPIL	154.0000	2.5600	394.24				Discontinued
602.090.050	GRADE 5 ELA IMPACT TEST SCORING	PER PUPIL	145.0000	2.5600	371.20				Discontinued
602.090.051	GRADE 5 MATH IMPACT TEST SCORING	PER PUPIL	145.0000	2.5600	371.20				Discontinued

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Program/ Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	2021-22 Contract Unit Cost	Service Request
602.090.053	GRADE 5 SOC ST IMPACT TEST SCORIN	PER PUPIL		2.5600	0.00					Discontinued
602.090.060	GRADE 6 ELA IMPACT TEST SCORING	PER PUPIL	152.0000	2.5600	389.12					Discontinued
602.090.061	GRADE 6 MATH IMPACT TEST SCORING	PER PUPIL	152.0000	2.5600	389.12					Discontinued
602.090.070	GRADE 7 ELA IMPACT TEST SCORING	PER PUPIL	162.0000	2.5600	414.72					Discontinued
602.090.071	GRADE 7 MATH IMPACT TEST SCORING	PER PUPIL	162.0000	2.5600	414.72					Discontinued
602.090.080	GRADE 8 ELA IMPACT TEST SCORING	PER PUPIL	142.0000	2.5600	363.52					Discontinued
602.090.081	GRADE 8 MATH IMPACT TEST SCORING	PER PUPIL	142.0000	2.5600	363.52					Discontinued
602.090.082	GRADE 8 SCIENCE IMPACT TEST SCORI	PER PUPIL	142.0000	2.5600	363.52					Discontinued
602.090.083	GRADE 8 SOCIAL STUDIES IMPACT TES	PER PUPIL		2.5600	0.00					Discontinued
602.090.084	GRADE 8 TECHNOLOGY IMPACT TESTING	PER PUPIL		2.5600	0.00					Discontinued
602.090.085	NYSAA TEST	PER PUPIL	6.0000	2.5600	15.36					Discontinued
602.090.086	NYSES LAT TEST	PER PUPIL	9.0000	2.5600	23.04					Discontinued
602.090.087	NYSITELL TEST	PER PUPIL		2.4900	0.00					Discontinued
602.090.090	TONYSS TESTING	PER PUPIL			0.00					Discontinued
602.090.100	REGENTS SCANNING	PER TEST	1,749.0000	2.1900	3,830.31					Discontinued
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL			0.00				16,489.55	
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT	1.0000	445.0000	445.00				455.00	
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			6,000.00				6,000.00	
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			5,000.00				5,000.00	
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00					
602.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6200	0.00				0.6200	

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Program/Service#	Description	Cost Basis	Current 2020-21 Quantity	Current 2020-21 Unit Cost	Contract Amt	2021-22 Quantity	2021-22 Unit Cost	Service Request
602.095	CITRIX XEN VIRTUALIZATION	Per District		879.0000	0.00			
602.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,755.0000	0.00		1,795.0000	
602.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV		1,398.0000	0.00			
<b>A2825.490 Social Work Services-Regular School</b>								
553.000	COMMUNITY SCHOOL RESOURCES	PER RWADA			0.00			
<b>A2855.490 Interscholastic Athletics-Regular School</b>								
602.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,252.0000	0.00			20,300.00
602.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		512.0000	0.00	1.0000	522.0000	522.00
<b>A5510.400 District Transportation Services</b>								
611.001	COOPERATIVE BUS MAINTENANCE	DISTRICT OPTION			160,000.00			160,000.00
611.040	MECHANICS HELPER	DISTRICT OPTION			0.00			
611.100	100MB CIRCUIT	DISTRICT OPTION			6,745.00			6,745.00
<b>A5510.490 District Transportation Services</b>								
604.000	REGIONAL BUS RADIO	PER DISTRICT	1.0000	1,198.0000	1,198.00	1.0000	1,212.0000	1,212.00
604.010	REG'L BUS RADIO	PER DISTRICT		1,198.0000	0.00		1,212.0000	1,212.0000

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Program/ Service#	Description	Cost Basis	Current 2020-21 Contract		Contract Amt	Quantity	2021-22 Contract		Service Request
			Unit Cost	Quantity			Unit Cost	Quantity	
607.000	STAFF DEV.- TRANSPORTATION	PER HOUR			3,358.00				2,414.00
615.492	AID TESTING SVCS - ADMIN FEE (J-LB)	Per District	1.0000	350.0000	350.00	1.0000	350.0000		350.00
615.495	AID TESTING SVCS-ALCOHOL TEST(JLB)	PER TEST			480.00				480.00
615.496	AID TESTING SVCS-SUBSTANCE TEST (JL)	PER TEST			2,600.00				2,600.00
615.497	AID TESTING SVCS-ORTLY RNDM TEST(JL)	X-CONTRACT			0.00				
<b>C2860.490 SCHOOL LUNCH</b>									
502.504	CIS - COURIER SERVICE (OPTIONAL)	PER PROPOSAL			28,119.00				29,556.00
602.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00				
602.412	CENTRAL SITE SUPPORT	PER BUILDING		591.0000	0.00		611.0000		
602.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,507.0000	3,507.00	1.0000	3,621.0000		3,621.00
602.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	7.0000	1,201.0000	8,407.00	7.0000	1,239.0000		8,673.00
602.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	10.0000	611.0000	6,110.00	10.0000	631.0000		6,310.00
602.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		808.0000	0.00		835.0000		
640.000	SCHOOL LUNCH MANAGEMENT	Per RWADA	2,042.0000	11.2000	50,488.40	2,066.0000	11.4100		51,811.06
640.020	FARM TO SCHOOL COORDINATOR	PER FTE			0.00				
<b>Total for Services Selected</b>					<b>6,435,590.22</b>				<b>6,498,470.21</b>

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Program/ Service#	Description	Cost Basis	Quantity	Current 2020-21 Contract Unit Cost	Contract Amt	Quantity	2021-22 Contract Unit Cost	Service Request
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The Board of Education of the ONEIDA CITY SD at a meeting on \_\_\_\_\_ has approved and adopted a resolution to participate in the specific Services marked positively on the 2021-22 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education								
BOCES District Superintendent								
Date								
President, ONEIDA CITY SD Board of Education								
ONEIDA CITY SD Superintendent								
Date								

2021-2022 commitment form changes-Oneida

district	Coser		Amount	Description
Oneida	602.638.000	RIC	(52,210.40)	decrease to .2 FTE data leadership
Oneida	602.638.023	RIC	46,783.60	add .4 FTE data verification
Oneida	505.088	RIC	6,550.00	add curriculum mapping Rubicon
Oneida	505.089	RIC	1,370.00	add support year 1
Oneida	505.182	RIC	1,691.00	add intervention training/support
Oneida	505.184	RIC	9,375.00	increase intervention maintenance
Oneida	602.068	RIC	(598.00)	delete ThoughtExchange support
Oneida	602.070	RIC	(25,200.00)	delete ThoughtExchange licensing
Oneida	512.025	Staff Dev	(25,200.00)	delete Prof. Learning Services-ASCD
Oneida	002.060		14.00	Rent change due to Madison RWADA decrease
Oneida	002.480		125.00	Capital change due to Madison RWADA decrease
Oneida	601.060		323.00	workers comp rate change
Oneida	310.010	SPE	<u>69,300.00</u>	add Itinerant Psychologist
			32,323.20	
	628.490		4,132.00	add OLAS (Putnam BOCES)
	660.490		<u>14,006.00</u>	add Asset Management (Questar)
			50,461.20	

Oneida 21-22 commitment form changes

Coser	Original	Revised	Difference
302.490 Itinevision Orient/Mobility	27,869.42	28,761.50	892.08
330.490 Itinerant Hearing	33,921.31	35,074.33	1,153.02
519.490 Elem Science kits	31,940.30	29,445.64	(2,494.66)
622.490 Asbestos Maintenance	5,304.00	5,400.00	96.00
622.491 Safety Coord	8,451.22	9,084.00	632.78
622.496 Dignity Act	1,300.00	1,361.30	61.30
630.490 Energy Maint. Base fee	6,630.00	6,695.00	65.00
630.492 Low Use Meter	200.00	202.00	2.00
			0.00
			<hr/> 407.52

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: CHANGE ORDER #GC-03**  
**DATE: APRIL 20, 2021**

The Change Order #GC-03 in the amount of \$2,000.00 to reduce the remaining balance of the contingency allowance for the GC contract is attached for your review and approval as submitted.

**RECOMMENDED ACTION**

**Motion to approve the Change Order #GC-03 as submitted.**

**MOTION MADE BY** \_\_\_\_\_

**SECONDED BY** \_\_\_\_\_

A\_\_\_\_ N\_\_\_\_





THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK

Office of Facilities Planning, 89 Washington Avenue, Room 1060 Education Building Annex, Albany, NY 12234  
Tel. (518) 474-3906  
Tel. (518) 474-3906  
www.p12.nysed.gov/facplan/

CHANGE ORDER CERTIFICATION

Must be attached to back of Change Order

Instructions: This CERTIFICATION is required for all change orders submitted to SED  
Fill out all three parts completely.

Change Order Number:  
GC-03

Part One - General Information

Provide separate Change Orders for each Project Number

SED Project Number: 2 5 1 4 0 0 0 1 0 0 0 4 0 0 8  
District BEOS Code      Building Identification Number      Project number

District & Building Name: Oneida City School District - Willard Prior Elementary School

Type of Project:  Reconstruction/Alteration     Addition & Alteration     New Building     Other

Project Description: Capital Outlay 2020-21

Architect / Engineer firm: King + King Architects LLP      358 West Jefferson Street, Syracuse, NY 13202  
name      address

Contact Person: Tanya Destito, Project Manager      315-671-2449      tdestito@kingarch.com  
name & title      phone number & e-mail

District Contact Person: Dr. Kathy Davis, Interim Superintendent      315-363-2550      kdavis@oneidacsd.org  
name & title      phone number & e-mail

Part Two

Provide the following information for each individual item in the change order:  
(Number each item if there is more than one and provide additional sheets as necessary.)

- A. Requested By (Who initiated the change request)
- B. Relationship to Project Scope (How is this change related to the original project scope)
- C. Basis of Need (Describe why the change is needed)
- D. Description of Work (Provide a detailed description of the work or services provided in the change order. Provide text, a drawing or both as necessary to demonstrate code compliance and the individual cost of each item.)

1.

- A. Owner
- B. Unused allowance funds
- C. Owner's request
- D. Reduce the remaining balance of the contingency cash allowance for the GC Contract.

Contract is Increased By:  
 Contract is Decreased By: -\$2,000.00  
 Contract is Unchanged (Allowance)

# CHANGE ORDER CERTIFICATION

**Part Three**

<b>1</b>	<b>Change order requirements:</b>
<ul style="list-style-type: none"> <li>✓ The scope of the change order must relate to the project scope previously approved.</li> <li>✓ Dollar amounts applied from allowances toward costs associated with the changes must be provided.</li>   <li>✓ If the cost of this change order is not within the approved amount as currently established on the SA-4, please provide a Form FP-FI, Request for Revision of Financial Information, with documentation showing the additional authorization of funds.</li> <li>✓ Each change order shall be signed by the president of the board of education, the architect/engineer, and the contractor.</li> </ul>	

<b>2</b>	<b>Certification of the Superintendent of Schools (District Superintendent if a BOCES project)</b>
<p>The following statements are true and correct to the best of my knowledge and belief:</p> <ul style="list-style-type: none"> <li>● The revised total cost is within the authorized appropriation for this project.</li> <li>● Where any work of this change order requires a type or kind of work that is not included in the original contract documents, the school district's attorney has been contacted to assure conformance with the Opinion of the State Comptroller No. 60-505.</li> </ul>	
<p>_____</p> <p>Date</p>	<p>_____</p> <p>Signature and printed name of the School Superintendent or District Superintendent if a BOCES project</p>

<b>3</b>	<b>Certification of the Architect or Engineer</b>
<p>The following statements are true and correct to the best of my knowledge and belief:</p> <ul style="list-style-type: none"> <li>● Work required by this change order is in accordance with applicable sections of the approved contract documents.</li> <li>● Any plan, sketch, or attachment referenced in this change order is included herein.</li> <li>● Work required by this change order is in accordance with applicable provisions of the NYS Uniform Fire Prevention and Building Code, State Education Department's building standards, and NYS Department of Labor's Code Rule 56.</li>   <li>● Work required by this change order was designed by an architect or engineer who is currently licensed by the State of New York.</li> <li>● Work required by this change order that involves asbestos-containing building material (ACBM) was designed by an architect or engineer who is currently licensed by the State of New York and who is appropriately certified as an asbestos designer by the NYS Department of Labor at the time he/she designed the asbestos-related project.</li> </ul>	
<p>4/14/21</p> <p>_____</p> <p>Date</p>	<p>King + King Architects LLP</p> <p>Architectural / Engineering Firm Name</p>  <p>_____</p> <p>Jason C. Benedict, Partner</p> <p>Signature and printed name of the Architect or Engineer</p>



358 West Jefferson Street  
Syracuse, New York 13202  
315/682-6180 FAX 315/682-7891

No.: GC-03

Date: 4/14/21

Contractor: Richard E. Alexander Co., Inc.

Contract Date: 11/23/2020

Project: Oneida City School District  
2020/21 Capital Outlay Project  
King + King Project #20-44-6952  
Willard Prior Elementary SED #25-14-00-01-0-004-008  
SED Project Manager: Sigrid Coons

Contract: General

Owner: Oneida City School District  
565 Sayles Street  
Oneida, New York 13421

You are hereby instructed, subject to the provisions of the above named contract, to make the following change therein:

Reduce the remaining balance of the contingency allowance for the GC contract. (\$2,000.00)

You are authorized to proceed with this work, charging a credit in the amount of TWO THOUSAND DOLLARS AND 00/100 [ (\$2,000.00) ] as follows:

Charge Against Allowance  Charge to Contract Sum

	<u>Allowance Balance</u>	<u>Prev. C.O. Charged Against Allowance</u>	<u>Current Charge Against Allowance</u>	<u>Allowance Remaining</u>
Allow GC-01	\$2,000.00	\$0.00	\$2,000.00	\$0.00

The contract price is  Increased by  Decreased by  Unchanged

The contract time is: No Change

Original Contract Amount: \$92,740.00

Previous Change Orders: (\$3,642.00)

Previous Contract Amount: \$89,098.00

Amount This Change Order: (\$2,000.00)

New Contract Amount: \$87,098.00

Approved: King + King Architects LLP Architect

Approved: Oneida City School District Owner

By: [Signature] 04/14/21  
Tanya Destito, Project Manager (Date)

By: [Signature]  
James Rowley, Assistant Superintendent (Date)

Accepted: Richard E. Alexander Co., Inc. Contractor

By: [Signature] 4/15/2021  
Mark Miller, President (Date)

### Change Order

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: INCIDENTAL COSTS FOR ASBESTOS INVESTIGATIONS**  
**DATE: APRIL 20, 2021**

The Fee and Services Agreement for Incidental Costs for Asbestos Investigation from Barton & Loguidice, D.P.C. is attached for your review and approval as submitted.

**RECOMMENDED ACTION**

**Motion to approve the Fee and Services Agreement from Barton & Loguidice, D.P.C. as submitted.**

**MOTION MADE BY \_\_\_\_\_**

**SECONDED BY \_\_\_\_\_**

A\_\_\_\_ N\_\_\_\_

April 7, 2021

Ms. Tanya Destito  
King + King Architects, LLP  
358 West Jefferson Street  
Syracuse, New York 13202

Re: Fee and Services Agreement – Asbestos, PCB, LBP  
Investigation, Sampling and Design Services  
And Petroleum Tank Closure Services  
Oneida Central School District – 2021 Capital Project  
King Project No. 21-44-7082

File: 708.5406

Dear Ms. Destito:

We are pleased to provide this services and fee agreement for the referenced project. Our understanding of the project scope is based on our conversations and scope drawings provided to B&L.

## Background

The Oneida City School District (OCS D) has retained King + King Architects, LLP for various upgrades and renovations to their facilities. The buildings included in this project are the High School, Middle School, Durhamville Elementary, North Broad Elementary School, Seneca Street Elementary, Willard Prior Elementary, and Transportation Building. The renovations by building are detailed below:

- **High School** - renovations include an Auditorium, Music Suite and stage, roof impacts, band and chorus renovations, lobby renovations, gymnasium renovations, main office renovations, kitchen renovations, selected room finishes, selected windows, plumbing replacements to include abatement of ACM insulation and crawlspace clean up, as necessary.
- **Otto Shortell Middle School** - renovations include boiler replacements, door & hardware replacements, gym renovations, masonry renovations, and various mechanical renovations and interior renovations are also planned. Petroleum bulk storage tank removal along with associated fuel piping.
- **Willard Prior Elementary** - work will includes roof replacements, toilet room renovations, locker room renovations, domestic water system replacements, boiler replacements, HVAC renovations, ceiling, floor and interior finish replacements.
- **North Broad Elementary** - work will includes finish replacements, security upgrades, toilet room renovations, flooring renovations, and domestic water system replacements, HVAC renovations, ceiling, floor and cafeteria work.
- **Seneca Street Elementary** - work will includes masonry renovations, interior doors, windows, RTUs roofing impacts, and boiler replacements.

- **Durhamville Elementary** - work will include boiler replacements, floor finishes, security work, interior & exterior doors, windows, water heater, interior finishes.
- **Transportation Building** – exterior lighting work, interior & exterior doors renovations.

### **Scope of Services**

*Asbestos Sampling Services.* Our services for this task will include pre-renovation asbestos surveys and bulk sampling and analysis. The proposed services are defined below.

#### Task 1 – Investigations

##### *Asbestos Investigation*

- Review the building spaces, both interior and exterior, for each building subject to planned renovations. Bulk sampling and laboratory analysis will be performed on suspect ACM building materials which have not been identified by past sampling reports.
- Triplicate sets of samples from friable materials will be collected and analyzed for the presence of asbestos from those systems not previously sampled. Duplicate samples will be collected for analysis from non-friable organically bound materials (NOBs). If necessary, follow-up transmission electron microscopy (TEM) will be performed on those samples determined to be negative for asbestos by PLM.
- Locate and quantify ACMs in the buildings for eventual removal. The surveys will include invasive techniques, provided they do not impact school operations, to locate and quantify the ACM for removal. Exploratory work will be completed to our satisfaction relating to layered and concealed materials.
- Analysis of any SFP and/or surfacing materials is contemplated by standard PLM analysis only. We will notify King if any SFP or surfacing material contains vermiculite as identified by the laboratory. If the SFP or surfacing material is determined to contain vermiculite, we will need to revisit the site and collect additional samples. It will then be required to be analyzed by a specific analysis instituted by NYSDOH. The specific sampling protocol and laboratory analysis to determine asbestos content for materials containing vermiculite (SOF-V) is analytical method ELAP 198.8.
- Information in SED newsletters has identified the potential for PCBs (polychlorinated biphenyls) to be present in exterior caulking. As a precaution, we will sample exterior caulking as necessary for laboratory analysis for PCBs. The purpose of the sampling will only be informational and precautionary to avoid potential improper handling in the event that PCB caulking is present.
- Provide a report summarizing the sampling results and the impact of ACM to the project. Copies of laboratory reports, sample chain-of-custody documentation, and personnel and laboratory certifications will be provided.

##### Lead Based Paint Survey

Previous lead surveys were conducted at some of the facilities, these include comprehensive LBP surveys at North Broad and Willard Prior. Limited previous sampling was conducted at the other district buildings, however, limited sampling is anticipated to be required in the new proposed construction



areas in this project. We are proposing construction limited LBP surveys for these areas. The data from the investigations and the prior testing will be utilized and referenced in our specifications and drawings for the project.

The construction limited sampling at the required building areas will include:

- Lead inspectors will perform a thorough review of the building components for suspect LBP and varnish. These shall include, but not be limited to, affected walls, ceilings, doors, door jams, window frame components, mechanical equipment, lockers, cabinets and exterior finishes. The building survey methodology differs by date of construction based on applicable regulations. Each building vintage will be surveyed separately. Areas constructed since 1978 will have limited sampling performed as LBP was banned by the EPA in 1978.
- LBP sampling will be conducted utilizing a Heuresis Pb200i X-ray fluorescence analyzer (XRF). This instrument provides direct reading identifying a lead concentration.

The data collected during the survey will be compiled in tabular form for reporting. Our report will include a summary of our review, materials sampled, sample location information, and a summary of components that are covered with a lead containing finish.

#### Task 2 – Construction Documents & Bidding

Our effort for this portion of the project will include the provision of technical specifications and drawings as identified below for SED review and then for eventual bidding purposes. A description of each deliverable is provided below.

- B&L will attend up to five design team coordination meetings at King + King to review the overall scope of work and discuss impact related to abatement prior to completion of documents for bidding.
- Project technical specifications to address asbestos and lead based paint impacting the project will be developed that will identify the scope of removal in the project areas and cite regulations and standards applicable to the project. Specifications for the remediation of PCB caulking will be prepared if needed. Performance criteria as they relate to the removal and disposal of materials will be defined. Levels of personal protection, acceptable equipment/materials, and execution of material removal and specific coordination items between trades will be identified in the specification.
- Project drawings for abatement will be developed depicting the scope of work, material quantities, project phasing details as necessary, and information pertinent to the performance of the scope of work. The documents will be developed under the supervision of a certified EPA/NYS DOL asbestos project designer and reviewed and stamped by a licensed professional engineer also certified as an EPA/NYS DOL asbestos project designer.
- During the course of the project design, B&L will provide one set of coordination plans/progress prints, to King + King. Currently the design development phase appears to be completed around April/May 2021.
- A complete set of B&L's stamped drawings and specifications for the project will be provided to King for inclusion in their SED submission – scheduled for Oct-Dec 2021. Likewise, following necessary revisions, documents will be provided for bidding.



For the overall bidding process B&L will perform the following activities:

- Attend a single pre-bid meeting at the District.
- Field questions and respond to RFIs generated during the bid period regarding asbestos removals.
- Prepare addenda as necessary relating to the asbestos abatement scope of work.

Please note that B&L does not review matters pertaining to insurance or bonding issues. OCSD's legal counsel should review such items.

### Task 3 – Construction Monitoring

B&L will provide air sampling and project monitoring as required by New York State Industrial Code Rule 56 requirements. This will include background sampling prior to the start of the project, daily perimeter sampling and project monitoring during asbestos removal as required, and post-abatement clearance sampling. The work will be conducted by an experienced industrial hygiene technician accredited as both a project monitor and air sampling technician. Project monitoring services will include observation, to the extent feasible, of the asbestos contractor's work, visual inspections, and coordination with King + King and OCSD representatives.

Regular attendance at project construction meetings, requests for site visits, and extraordinary need for interpretation of our documents, or direction requests from contractors' is not anticipated.

A report summarizing our services will be issued at the completion of the project. The report will include pertinent data including, but not limited to, site logs, air monitoring data sheets, laboratory reports and chain-of-custody forms.

### Petroleum Bulk Storage Tank (PBS) - Pre-Design Site Visit & Soils Investigation (Lump Sum)

- Conduct a pre-design site visit with OCSD personnel to review the project and determine the existing fuel oil AST system closure requirements and to review and confirm the location of the associated equipment and accessories to be removed.
- During this visit, B&L will also collect confirmatory soil samples around the perimeter of the concrete tank slab below the bottom of slab elevation to assess the soils within the vicinity of the aboveground tank system and piping. Laboratory analytical costs are provided as a separate unit rate cost item, below. We have assumed that a data summary table will be prepared to guide decisions on the closure design; however, the full laboratory results will be reported in the tank closure report to be completed following closure and removal of the tank.

### PBS Design Phase (Lump Sum)

- Prepare closure and removal design drawings and technical specifications for the closure and removal of the existing fuel oil tank and equipment, tank monitoring system, piping to boiler room, and restoration of the site.





- Attend one design coordination meeting with K+K design team via Zoom.
- Prepare and submit SED construction documents for SED review.
- Incorporate final comments from SED review and District reviews, and prepare final construction documents. B&L deliverables will be electronic PDF versions of technical specifications and stamped design drawings. If hard copy sets are required, hard copy sets will be provided on a time and expense basis.
- Prepare an Engineer's Opinion of Probable Costs for project construction.
- We have assumed that an electronic site plan or survey will be provided for our use in developing our base drawings. We have assumed that a topographic survey will be provided, if available.

#### PBS Tank Closure Reporting Phase (Lump Sum)

- If tank is registered, B&L will review the New York State Department of Environmental Conservation (NYSDEC) notification of tank closures prepared by and submitted by the contractor prior to the closure and removal work. Coordinate AST closure dates with NYSDEC staff (if necessary), and assist with the preparation and submission of PBS facility registration updates following tank closure activities (if required).
- Prepare and submit a tank closure report following closure and removal activities documenting the proper closure and removal of the tank and piping, and results of any soil samples, for the District's records. If required or requested, submit this AST Closure report to NYSDEC.

#### PBS Tank Closure Field Assessment Services (Lump Sum Shift Rate)

- Provide engineering oversight of the petroleum bulk storage tank and piping closure and removal activities to assess the environmental quality of the subsurface soils within the vicinity of the existing AST, accessories, equipment, and aboveground piping, including use of photoionization detector (PID) to screen soils. B&L will also collect any additional confirmatory soil samples necessary for the closure of the aboveground tank system and piping in accordance with NYSDEC guidance. The schedule to complete this work is contractor dependent; therefore, we have assumed one 8-hour shift for budgeting purposes for this proposal; however, the actual time required will depend on the field conditions and contractor schedules beyond our control.
- The per shift cost for tank closure phase field work services includes provision of services for an 8-hour work shift (maximum) with labor, equipment, materials, PID rental, travel, lodging, and out-of-pocket expenses (excluding soil sample analytical) to complete the scope of work. Shifts extending beyond 8 hours will be billed as an additional fraction of a full shift. Analysis of the required confirmatory closure soil samples collected during the course of the tank closure project will be invoiced separately at the laboratory lump sum unit rates presented below.

#### Laboratory Analytical Costs (Lump Sum Unit Rate)

- As described above, B&L will collect confirmatory soil samples to document the soils assessment for closure of the AST in accordance with NYSDEC guidance to be sent for analysis at an NYSDOH certified laboratory. As described above, we have estimated that up to 4 soil samples will be



required to be collected and sent for analysis to assess the soils below the bottom of the existing concrete tank pad during the Pre-Design Site Visit. We have include one additional sample for budget purposes during closure activities, but we do not expect to need this sample unless petroleum impacted soils are encountered. The final number of samples required will be dependent upon the field conditions observed during the closure activities and NYSDEC guidance in the event petroleum impacted soils are observed. The soil samples will be analyzed for volatile organic compounds (VOCs) via EPA Method 8260, and semi-volatile organic compounds (SVOCs) via EPA method 8270 for NYSDEC CP-51 list compounds.

#### **PBS Tank Technical Assumptions**

- We have assumed that bidding assistance will not be required; however, we are available to assist upon request.
- We have assumed that no meetings are required beyond the initial site visit. If additional meetings (design coordination meetings, etc.) are requested or required, or additional work is requested or required beyond the scope describe above, these services will be provided on a time and expenses basis.
- We have assumed that K+K will prepare and assemble the Contract documents package for bidding. B&L will provide technical specifications and design drawings as deliverables.
- We have assumed that State Environmental Quality Review Act (SEQRA) review is not required.
- We have assumed that the Contractor will be handling all disposal characterization testing and associated costs, as will be specified in the Contract Documents for the project.
- Any NYSDEC fees related to registration of the tank(s) is the responsibility of the Owner and is not included in the fee estimate herein. Typically, this fee is \$500 or less.
- Soil sample number assumes non-leaking conditions. If petroleum contamination is found, or if NYSDEC requires additional samples, these additional samples will be provided at the laboratory sample unit rates provided herein. If additional analysis is required beyond those included herein, the additional analysis will be provided at cost plus 10%.
- We have assumed that the existing fuel storage tank system is non-leaking. Due to the unknown condition of the subsurface soils in the area of the existing tank and piping, it is not possible to assess the level of engineering services which may be required if petroleum impacted soils or groundwater are encountered. If discovered during the tank closure and removal work, any excavated petroleum impacted soils will be required to be staged on and covered with polyvinyl sheeting at the site and the subsurface conditions further characterized to determine what additional remedial actions may be required. In addition, we have assumed that an engineered groundwater control system will not be required for construction beyond typical excavation dewatering. If additional engineering effort becomes necessary beyond the unit rates included herein, a detailed scope of engineering services relative to the handling, disposal, and remediation of petroleum contaminated soils and groundwater would be prepared at that time.



**Schedule**

B&L will begin our efforts on the project immediately upon authorization to proceed. Documents for SED submission will be provided to King for the anticipated August 2021 submission. Reasonable efforts will be made following SED approval to meet deadlines for provision of bid documents.

**Fees**

Our fees for the provision of the services defined above for are provided below. The lump sum fees below include all labor, expenses, materials, equipment, travel, administration, copying, communication, overnight packaging, and out-of-pocket expenses to complete the work. Laboratory analysis of samples collected for Task 1 and Task 3 will be reimbursable at the unit rates indicated below.

Task	Asbestos, LBP, PCB Investigation/Design/ Monitoring - Project Tasks	Fee Schedule
1	Asbestos/PCB Investigation	\$19,650 <i>(reimbursable)</i>
2	Construction Limited LBP Investigations – selected buildings	\$6,800 <i>(reimbursable)</i>
3	Construction Documents & Bidding Services	\$27,800
4	Asbestos Project Monitoring & Project Manager Services	\$575/shift <i>(reimbursable)</i>
5	Project Management Services (optional)	\$165/hour

**Reimbursable Laboratory (Tasks 1 & 4)**

**Unit Price**

Polarized Light Microscopy (PLM – friable)	\$12 per analysis
PLM – Gravimetric Reduction (NOB sample)	\$20 per analysis
TEM – follow-up for NOB	\$35 per analysis
Vermiculite analysis NYSDOH Method 198.8	\$350 per analysis
PCB Analysis	\$80 per analysis
Phase Contrast Microscopy (PCM – 24 Hour)	\$10 per analysis
Phase Contrast Microscopy (PCM – Rush)	\$16 per analysis
Transmission Electron Microscopy - TEM AHERA clearance (24 Hour)	\$75 per analysis
Transmission Electron Microscopy - TEM AHERA clearance (Rush)	\$85 per analysis



Middle School Petroleum Bulk Storage Tank - Project Tasks	Fee Schedule
Pre-Design Site Visit & Soils Investigation (Lump Sum)	\$1,300 (reimbursable)
Design Phase Services (Lump Sum)	\$4,200
Tank Closure Reporting & DEC Registration Assist. (Lump Sum)	\$1,500(reimbursable)
Tanks Closure Field Services (Lump Sum Shift Rate of \$1,250 per 8-hour shift, 1 assumed)	\$1,250 ( <i>Reimbursable Unit Cost Item</i> )
Laboratory Analysis of up to 5 soil samples @ unit rate of \$250 each. (VOCs EPA Method 8260 & SVOCs via EPA Method 8270 CP-51 List Compounds)	\$1,250 ( <i>Reimbursable Unit Cost Item</i> )

### Assumptions

1. Any field investigations will be performed in coordination with OCSO personnel so as not to disrupt building occupants.
2. King will provide B&L with background architectural drawings in AutoCAD format (electronic files) for the affected buildings areas requiring asbestos removal. Said drawings will be used to generate asbestos removal contract drawings.
3. Sample analyses for the investigation shall be reimbursable at \$12 for standard PLM analysis, \$20 for PLM-Gravimetric reduction, \$35 for TEM follow-up, if necessary and \$80 per caulk sample for PCB analysis. Analysis of materials determined to contain vermiculite is \$350 per sample. Surfacing and fireproofing materials may require up to 9 samples, depending on quantity, to be proven negative for asbestos.
4. Roofing sampling will be included as required for the project. Roofs shall be patched with commercially available products. B&L cannot guarantee repairs, therefore, the district may wish to contract the services of a roofing contractor.
5. The per shift cost for project monitoring/air sampling includes provision of services for an eight-hour work shift (maximum) with labor, equipment, and materials necessary to complete the scope of work. Shifts extending beyond eight hours, or less than eight hours, will be billed as an additional fraction, or fraction of a full shift. Analysis of required air samples during the course of the monitoring project are reimbursable and will be invoiced at the unit rates presented above.
6. Project manager time for effort above and beyond that typically required during the course of the construction period will be tracked and invoiced at \$165 per hour.
7. B&L cannot be responsible for review or approval of any aspects of the contractor's insurance or bonding for the project due to insurance constraints.
8. Our design and bidding services do not include any construction related administration, therefore retainage until project completion is not warranted. Our Design / Construction Documents and Bidding Services are complete at bid opening.
9. Payment terms are net 15 days following your receipt of payment from your client.

Ms. Tanya Destito  
King + King Architects, LLP  
April 7, 2021  
Page 9



Please review this agreement and should you have any questions, you may contact our office at 315.457.5200.

Sincerely,

BARTON & LOGUIDICE, D. P.C.

A handwritten signature in black ink, appearing to read 'David A. Morse', written over a horizontal line.

David A. Morse  
Senior Managing Industrial Hygienist

A handwritten signature in black ink, appearing to read 'John E. Rigge', written over a horizontal line.

John E. Rigge  
Vice President

DAM/JER

Attachment

#### Authorization

Barton & Loguidice, D.P.C., is hereby authorized by King + King Architects, LLP ("Owner") to proceed with the services described herein in accordance with the attached Terms and Conditions.

---

Ms. Tanya Destito  
King + King Architects, LLP

04/15/2021

---

Date

**STANDARD TERMS AND CONDITIONS**  
for  
**PROFESSIONAL ENGINEERING SERVICES**  
provided by  
**BARTON & LOGUIDICE, D.P.C. ("ENGINEER")**

The OWNER and the ENGINEER, for themselves, their successors and assigns, have mutually agreed and do agree with each other as follows:

**1.0 Basic Agreement**

Engineer shall provide, or cause to be provided, the services set forth in the proposal to which these terms and conditions are attached (PROPOSAL), and Owner shall pay Engineer for such Services as set forth in PROPOSAL. The PROPOSAL, in conjunction with these terms and conditions, is referred to herein as "Agreement".

**2.0 Payment Procedures**

Engineer will prepare a monthly invoice in accordance with Engineer's standard invoicing practices and submit the invoice to Owner. Invoices are due and payable within 30 days of the date of the invoice. If Owner fails to make any payment due Engineer for services and expenses within 30 days after the date of Engineer's invoice, the amounts due Engineer will be increased at the rate of 1.0% per month (or the maximum rate of interest permitted by law, if less) from said thirtieth day. In addition, Engineer may, without liability, after giving seven days written notice to Owner, suspend services under this Agreement until Engineer has been paid in full all amounts due for services, expenses, and other related charges.

**3.0 Additional Services**

If mutually agreed by Owner and Engineer, or if required because of changes in the Project, Engineer shall furnish services in addition to those set forth in the PROPOSAL if requested by the Owner. Owner shall pay Engineer for such additional services as follows: (1) as mutually agreed in writing by Owner and Engineer.

**4.0 Termination**

If Engineer's services related to the project are terminated for any reason, Engineer shall be compensated for time plus actual expenses incurred by Engineer in demobilizing personnel and equipment, and, if requested in writing by the OWNER, for completion of tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files.

**5.0 Controlling Law**

This Agreement is to be governed by the law of the state in which the Project is located.

**6.0 Successors, Assigns, and Beneficiaries**

Owner and Engineer each is hereby bound and the partners, successors, executors, administrators, and legal representatives of Owner and Engineer (and to the extent permitted herein the assigns of Owner and Engineer) are hereby bound to the other party to this Agreement and to the partners, successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement. Neither Owner nor Engineer may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

**7.0 General Considerations**

A. The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with Engineer's services. Engineer and its consultants may use or rely upon the design services of others, including, but not limited to, contractors, manufacturers, and suppliers.

B. Engineer shall not at any time supervise, direct, or have control over any contractor's work, nor shall Engineer have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, for safety precautions and programs incident to a contractor's work progress, nor for any failure of any contractor to comply with laws and regulations applicable to contractor's work.

C. Engineer neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform its work in accordance with the contract between Owner and such contractor.

D. Engineer shall not be responsible for the acts or omissions of any Contractor, Subcontractor, or Supplier, or of any of their agents or employees or of any other persons (except Engineer's own agents, employees, and Consultants) at the Site or otherwise furnishing or performing any Work; or for any decision made regarding the Contract Documents, or any application, interpretation, or clarification, of the Contract Documents, other than those made by Engineer.

E. All design documents prepared or furnished by Engineer are instruments of service, and Engineer retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed.

F. To the fullest extent permitted by law, Owner and Engineer (1) waive against each other, and the other's employees, officers, directors, agents, insurers, partners, and consultants, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to the Project, and (2) agree that Engineer's total liability to Owner under this Agreement shall be limited to \$50,000 or the total amount of compensation received by Engineer pursuant to the PROPOSAL, whichever is greater.

G. The parties acknowledge that Engineer's scope of services does not include any services related to a Hazardous Environmental Condition (the presence of asbestos, PCBs, petroleum, hazardous substances or waste, and radioactive materials) except as may be specifically defined in the Scope of Services. If Engineer or any other party encounters a Hazardous Environmental Condition, Engineer may, at its option and without liability for consequential or any other damages, suspend performance of services on the portion of the Project affected thereby until Owner: (i) retains appropriate specialist consultants or contractors to identify and, as appropriate, abate, remediate, or remove the Hazardous Environmental Condition; and (ii) warrants that the Site is in full compliance with applicable Laws and Regulations.

H. The services to be provided by Barton & Loguidice under this Agreement DO NOT INCLUDE advice or recommendations with respect to the issuance, structure, timing, terms or any other aspect of municipal securities, municipal derivatives, guaranteed investment contracts or investment strategies. Any opinions, advice, information or recommendations provided by Barton & Loguidice are understood by the parties to this Agreement to be strictly engineering opinions, advice, information or recommendations. Barton & Loguidice is not a "municipal advisor" as defined by 15 U.S.C. 78o-4 or the related rules of the Securities and Exchange Commission. The other parties to this Agreement should determine independently whether they require the services of a municipal advisor.

**8.0 Dispute Resolution**

Owner and Engineer agree to negotiate all disputes between them in good faith for a period of 30 days from the date of notice by either party of the existence of the dispute. If the parties fail to resolve a dispute through negotiation then the venue for the dispute shall be a court of competent jurisdiction in Madison County, New York.

**9.0 Accrual of Claims**

All causes of action between the parties to this Agreement including those pertaining to acts, failures to act, failures to perform in accordance with the obligations of the Agreement or failures to perform in accordance with the standard of care shall be deemed to have accrued on the date provided for in applicable law as interpreted by the courts of New York State.

**10.0 Total Agreement**

This Agreement constitutes the entire agreement between Owner and Engineer and supersedes all prior written or oral understandings. In the event of a conflict with contractual provisions in a Purchase Order authorization related to this Agreement, the provisions of this Agreement shall control. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

**11.0 Mutual Indemnification:**

Each party (for purposes of this Paragraph, the party of the first part shall be referred to as the "Indemnifying Party") shall indemnify, defend and hold harmless the other party (for purposes of this Paragraph, the party of the second part shall be referred to as the "Indemnified Party") from and against: (a) any and all liability arising out of the Indemnifying Party's failure to comply with the terms of this Agreement, and any injury, loss, claims, or damages arising from the negligent operations, acts, or omissions of the Indemnifying Party relating to or arising out of such party's performance of its obligations under this Agreement; and (b) any and all costs and expenses, including reasonable legal expenses, incurred by or on behalf of the Indemnified Party in connection with the defense of such claims. Notwithstanding the foregoing, no party shall be liable to any other party hereunder for any claim covered by insurance, except to the extent of any deductible and to the extent that the liability of such party exceeds the amount of such insurance coverage.

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: AGREEMENT FOR ATHLETIC TRAINING SERVICES**  
**DATE: APRIL 20, 2021**

The Agreement for Athletic Training Services between the Oneida City School District and Oneida Health Care, Dr. Mohammad Khalid, is attached for your review and approval as submitted.

**RECOMMENDED ACTION**

**Motion to approve the Agreement for Athletic Training Services as submitted.**

**MOTION MADE BY \_\_\_\_\_**

**SECONDED BY \_\_\_\_\_**

A\_\_\_\_ N\_\_\_\_

## **AGREEMENT FOR ATHLETIC TRAINING SERVICES**

**THIS AGREEMENT** is made as of April 20, 2021 between **ONEIDA CITY SCHOOL DISTRICT** (the "School District") having its principal offices at 565 Sayles Street, Oneida NY 13421, and Oneida Healthcare having its principal office at "(hereinafter, "Practice Group"), having an office at 321 Genesee Street, Oneida NY 13421 ("Practice Group").

### **RECITALS**

Practice Group is intent on developing its sports medicine practice and making such services available to school districts;

In furtherance of that intent, Practice Group has offered to provide sideline medical services on-site at the School District for its remaining home football games (J.V. and Varsity) through the head of its sports medicine practice group, Dr. Mohammad Khalid.

Practice Group agrees that such services are being provided at no charge to the District but that it is receiving benefit by exposure to school athletics needs, and to the coaches, athletes and their families.

District agrees that is receiving increased safety for its student athletes and that this is its primary purpose in entering into this agreement.

**IN CONSIDERATION THEREOF**, of the covenants and agreements set forth herein and of other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties do covenant and agree as follows:

#### **Section I. Description of the Services**

Services to be provided by PRACTICE GROUP are as follows:

1. On-site sideline coverage to assess for athletic injury and provide related first aid;
2. Immediate access to the PRACTICE GROUP Sports Medicine team to further evaluate and provide treatment for injuries that may occur during the football games;

This agreement obliges PRACTICE GROUP and its employees to see students expeditiously. However, this agreement does not require students to see or use PRACTICE GROUP for treatment or follow-up evaluation and treatment. Any charges for treatment, follow-up evaluation and treatment shall be at the patient's expense.

#### **Section 2. Qualifications of Practice Group**

PRACTICE GROUP warrants that Dr. Khalid and others rendering medical and medically related care possess and shall maintain for the duration of this Agreement appropriate licensure issued by the New York State Department of Education to perform the services.



**Section 3. Professional Relationship**

Any professional relationship or therapist-patient relationship is solely between the student and the provider involved. The District is not to be deemed to be providing professional therapist services directly to students through this agreement.

**Section 4. Treatment Decisions**

Decisions concerning treatment are to be made by the staff/employees of PRACTICE GROUP and the student and his/her parent or guardian, and not by the District. It is understood and agreed that students are free to seek treatment elsewhere.

**Section 5. Follow-Up Treatment**

If Dr. Khalid believes the athlete should be seen for treatment beyond the sidelines, then such a recommendation will be made and any charge incurred from seeing a doctor or diagnostic testing shall be the responsibility of the athlete.

**Section 6. Term**

The services required of PRACTICE GROUP pursuant to this agreement shall commence on April 20, 2021, and shall terminate on May 31, 2021.

**Section 7. Termination**

Either party may terminate this agreement by thirty (30) days prior written notice.

**Section 8. Compliance with Laws**

PRACTICE GROUP agrees that, during the performance of the work required pursuant to this agreement, it and its employees or agents shall strictly comply with all local, state, and federal laws, ordinances, rules and regulations controlling or limiting in any way its actions during such performance.

PRACTICE GROUP will immediately notify the District if any of the following occur:

- a. PRACTICE GROUP's license to practice medicine in any jurisdiction is suspended, revoked or otherwise restricted;
- b. PRACTICE GROUP participation as a Medicare or Medicaid provider is under investigation or has been terminated; or
- c. PRACTICE GROUP team members are convicted of a felony or crime of moral turpitude.

**Section 9. Indemnification**

PRACTICE GROUP will indemnify and hold the District harmless, at all times during and after the term of this Agreement, from all claims, damage, liability and expense, including reasonable attorneys' fees to the extent arising from the negligent or intentional acts or omissions of PRACTICE GROUP, its officers, employees, representatives or agents. The District will indemnify and hold PRACTICE GROUP harmless, at all times during and after the term of this Agreement, from all claims, damage, liability and expense, including reasonable attorneys' fees, to the extent arising from the negligent or intentional acts or omissions of the District, its administrators, employees and representatives or agents.

**Section 10. Insurance**

The PRACTICE GROUP will maintain, at its expense, for itself and any other medical consultants affiliated with the PRACTICE GROUP, such commercial general liability (including specific endorsement and coverage for sexual molestation and misconduct) and malpractice insurance necessary to ensure against any loss resulting from any act or omission, misconduct or negligence on the part of the PRACTICE GROUP or its Affiliates, relating to performance by them under the terms of this Agreement, and necessary to ensure the indemnity obligation contained in paragraph 9 of this Agreement. The policy limits shall be at least \$1,000,000 per claim and \$3,000,000 annual aggregate. The PRACTICE GROUP will notify the District if such insurance has been discontinued during the term of this Agreement.

**Section 11. Governing Law and Venue**

This agreement is made under and shall be governed by the laws of the State of New York, without reference to its conflicts of laws provisions. In the event that a dispute arises between the parties, venue of this resolution of such dispute shall be the County of Madison, State of New York.

**Section 12. Requirements of Education Law Section 2-d**

PRACTICE GROUP agrees that it is a third-party contractor subject to the provisions of New York State Education Law Section 2-d and Part 121 of the Regulations of the Commissioner of Education.

PRACTICE GROUP's provision of services to the District under the terms of this Agreement will require the disclosure of personally identifiable student information (hereafter referred to as "PII") as defined by Education Law § 2-d. PRACTICE GROUP shall provide its Services in a manner which protects Student Data (as defined by 8 NYCRR § 121.1(q)) and Teacher or Principal Data (as defined by 8 NYCRR § 121.1(r)) (hereinafter "Confidential Data") in accordance with the requirements articulated under Federal, State and local laws and regulations, and any data privacy security/privacy policy adopted by the District, including but not limited to the foregoing:

- a. PRACTICE GROUP will adopt technologies, safeguards and practices that align with the NIST Cybersecurity Framework;
- b. Any officers or employees of PRACTICE GROUP who have access to student PII have received or will receive training on the federal and state law governing confidentiality of such data prior to receiving access;
- c. PRACTICE GROUP will limit internal access to PII to those employees or subcontractors that need access to provide the contracted services;
- d. In the event PRACTICE GROUP engages a subcontractor to perform its contractual obligations, the data protection obligations imposed on PRACTICE GROUP shall apply to the subcontractor
- e. PRACTICE GROUP will not use the PII for any other purposes than those explicitly authorized in its contract;
- f. PRACTICE GROUP will not sell personally identifiable information nor use or disclose it for any marketing or commercial purpose or facilitate its use or disclosure by any other party for any marketing or commercial purpose or permit another party to do so;
- g. PRACTICE GROUP will not disclose any personally identifiable information to any other party, except for authorized representatives of PRACTICE GROUP to the extent they are carrying out the contract:
  - (i) without the prior written consent of the parent or eligible student; or
  - (ii) unless required by statute or court order and the party provides a notice of the disclosure to the department, district board of education, or institution that provided the information no later than the time the information is disclosed, unless providing notice of the disclosure is expressly prohibited by the statute or court order;
- h. PRACTICE GROUP will maintain reasonable administrative, technical and physical safeguards to protect the security, confidentiality and integrity of personally identifiable student information in its custody; and
- i. PRACTICE GROUP will use encryption technology consistent with Education Law § 2-d and any implementing regulations.

In the event that Confidential Data is accessed or obtained by an unauthorized individual, PRACTICE GROUP shall provide notification to the School District without unreasonable delay and not more than seven (7) calendar days after the discovery of such breach. PRACTICE GROUP shall follow the following process:

- a. The security breach notification shall be titled "Notice of Data Breach," shall be clear, concise, use language that is plain and easy to understand, and to the extent

available, shall include: a brief description of the breach or unauthorized release; the dates of the incident and the date of discovery; a description of the types of Confidential Data affected; an estimate of the number of records affected; a brief description of PRACTICE GROUP's investigation or plan to investigate; and contact information for representatives who can assist the School District with additional questions.

- b. PRACTICE GROUP shall also prepare a statement for parents and eligible students which provides information under the following categories: "What Happened," "What Information Was Involved," "What We Are Doing," "What You Can Do," and "For More Information."
- c. Where a breach or unauthorized release of Confidential Data is attributed to PRACTICE GROUP, and/or a subcontractor or affiliate of PRACTICE GROUP, PRACTICE GROUP shall pay for or promptly reimburse the School District for the full cost of notification to parents and eligible students of the breach.
- d. PRACTICE GROUP shall cooperate with the School District and law enforcement to protect the integrity of investigations into the breach or unauthorized release of Confidential Data.
- e. PRACTICE GROUP further acknowledges and agrees to have a written incident response plan that is consistent with industry standards and Federal and State laws for responding to a data breach, breach of security, privacy incident or unauthorized acquisition or use of Confidential Data or any portion thereof. Upon request, PRACTICE GROUP shall provide a copy of said written incident response plan to the School District.

The following Addenda are attached hereto and incorporated herein:

- a. Addendum A: School District's Parents' Bill of Rights for Data Privacy and Security
- b. Addendum B: Supplemental Information Addendum
- c. Addendum C: PRACTICE GROUP's Data Security and Privacy Plan

IN WITNESS WHEREOF, the parties have duly executed this agreement intending to be legally bound.

**ONEIDA CITY SCHOOL DISTRICT**

Date: \_\_\_\_\_  
By: \_\_\_\_\_  
Kathleen M. Davis, Interim Superintendent of Schools

**PRACTICE GROUP**

Date: \_\_\_\_\_  
By: \_\_\_\_\_

**ADDENDUM A**  
**ONEIDA CITY SCHOOL DISTRICT**  
**PARENTS' BILL OF RIGHTS FOR DATA PRIVACY AND SECURITY**

The Oneida City School District seeks to use current technology, including electronic storage, retrieval, and analysis of information about students' education experience in the district, to enhance the opportunities for learning and to increase the efficiency of our district and school operations.

The Oneida City School District seeks to insure that parents have information about how the District stores, retrieves, and uses information about students, and to meet all legal requirements for maintaining the privacy and security of protected student data and protected principal and teacher data, including Section 2-d of the New York State Education Law.

To further these goals, the Oneida City School District has posted this Parents' Bill of Rights for Data Privacy and Security.

- (1) A student's personally identifiable information cannot be sold or released for any commercial purposes.
- (2) Parents have the right to inspect and review the complete contents of their child's education record. The procedures for exercising this right can be found in Board Policy 7061. You may access this Policy from the District's website.
- (3) State and federal laws protect the confidentiality of personally identifiable information, and safeguards associated with industry standards and best practices, including but not limited to, encryption, firewall s, and password protection, must be in place when data is stored or transferred.
- (4) A complete list of all student data elements collected by the State is available at <http://www.pl2.nysed.gov/irs/sirs/documentation/NYSEDstudentData.xlsx> and a copy may be obtained by writing to the Office of Information & Reporting Services, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, New York 12234.
- (5) Parents have the right to have complaints about possible breaches of student data addressed. Complaints should be directed in writing to the Chief Privacy Officer, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, New York 12234.

**ADDENDUM B**  
**SUPPLEMENTAL INFORMATION ADDENDUM**

1. **EXCLUSIVE PURPOSES FOR DATA USE:** The exclusive purposes for which “student data” or “teacher or principal data” (as those terms are defined in Education Law Section 2-d and collectively referred to as the “Confidential Data”) will be used by PRACTICE GROUP (the “Contractor”) are limited to the purposes authorized in the contract between the Contractor and the Oneida City School District (the “School District”) commencing on April 20, 2021 and expiring on July 1, 2021 (the “Contract”).
2. **SUBCONTRACTOR OVERSIGHT DETAILS:** The Contractor will ensure that any subcontractors, or other authorized persons or entities to whom the Contractor will disclose the Confidential Data, if any, are contractually required to abide by all applicable data protection and security requirements, including but not limited to those outlined in applicable state and federal laws and regulations (e.g., Family Educational Rights and Privacy Act (“FERPA”); Education Law §2-d; 8 NYCRR Part 121).
3. **CONTRACT PRACTICES:** The Contract commences and expires on the dates set forth in the Contract, unless earlier terminated or renewed pursuant to the terms of the Contract. On or before the date the Contract expires, protected data will be exported to the School District in a mutually agreeable format and/or destroyed by the Contractor as directed by the School District.
4. **DATA ACCURACY/CORRECTION PRACTICES:** A parent or eligible student can challenge the accuracy of any “education record”, as that term is defined in the FERPA, stored by the School District in a Contractor’s product and/or service by following the School District’s procedure for requesting the amendment of education records under the FERPA. Teachers and principals may be able to challenge the accuracy of APPR data stored by School District in Contractor’s product and/or service by following the appeal procedure in the School District’s APPR Plan. Unless otherwise required by the above or by other applicable law, challenges to the accuracy of the Confidential Data shall not be permitted.
5. **SECURITY PRACTICES:** Confidential Data provided to Contractor by the School District will be stored at Administrative Offices. The measures that Contractor takes to protect Confidential Data will align with the NIST Cybersecurity Framework including, but not necessarily limited to, disk encryption, file encryption, firewalls, and password protection.
6. **ENCRYPTION PRACTICES:** The Contractor will apply encryption to the Confidential Data while in motion and at rest at least to the extent required by Education Law Section 2-d and other applicable law.

**ADDENDUM C**  
**PRACTICE GROUP'S THIRD-PARTY DATA SECURITY AND PRIVACY PLAN**

[See attached PDF]

## Certificate of Insurance

**Issue Office:** NYC Office

**Phone Number:** 212 576 9670

**Date of Issue:** April 07, 2021

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage afforded by the policies below.

**POLICY ADMINISTRATOR:**

Oneida Medical Practice P.C.  
321 Genesee Street  
Oneida, NY 13421

**INSURED:**

RF0839277  
Mohammed Asad Khalid, MD

**COVERAGES**

THIS IS TO CERTIFY THAT THE POLICY OF INSURANCE LISTED BELOW HAS BEEN ISSUED TO THE INSURED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICY DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICY.

TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE	POLICY EXPIRATION DATE	LIMITS OF LIABILITY	
Professional Liability	3700037	01/18/2021	07/01/2021	Each Person	\$1,300,000
				<b>Total</b>	<b>\$3,900,000</b>

Claims Made
  Occurrence

**Specialty:** Orthopedic Surgery, excluding spinal surgery

**Specialty Specific Limiting Endorsements, if any:** None

**Cancellation, Change or Nonrenewal:**

IN THE EVENT OF ANY MATERIAL CHANGE IN, CANCELLATION OF, OR FAILURE TO RENEW SAID POLICY, THE COMPANY ISSUING THIS CERTIFICATE WILL ENDEAVOR TO GIVE WRITTEN NOTICE TO THE PARTY TO WHOM THIS CERTIFICATE IS ISSUED, BUT FAILURE TO GIVE SUCH NOTICE SHALL IMPOSE NO OBLIGATION NOR LIABILITY UPON THE COMPANY.

**CERTIFICATE HOLDER:**

Attn: Credentialing  
Oneida City School District  
565 Sayles Street  
Oneida, NY 13421



Authorized Representative



**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: 2020-2021 SCHOOL CALENDAR FOR AMENDMENT**  
**DATE: APRIL 20, 2021**

The 2020-2021 School Calendar has been reviewed and the recommendation by Interim Superintendent Dr. Kathy Davis is to remove the June 18, June 21, June 22 and June 23, 2021 6<sup>th</sup>-8<sup>th</sup> grade level half days. Additionally, due to participating in the No Snow Day Pilot Program the recommendation would be to apply two (2) days to the Memorial Day weekend on Thursday, May 27, 2021 and Friday, May 28, 2021. These would be non attendance days.

Due to the Regent's schedule revisions, school will be in session June 15, 16, 18 and 21, 2021 to meet the 180 day session requirements. Instruction must be happening on these days.

**RECOMMENDED ACTION**

**Motion to approve the amendment of the 2020-2021 School Year Calendar as submitted.**

**MOTION MADE BY \_\_\_\_\_**

**SECONDED BY \_\_\_\_\_**

A\_\_\_\_ N\_\_\_\_



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 12234

March 31, 2021

**TO:** BOCES District Superintendents  
School District Superintendents  
School District Business Officers  
Charter School Leaders

**FROM:** Phyllis D. Morris, Chief Financial Officer

**RE: Impact of Revised Regents Examination Schedule on Hourly Instructional Requirements and 180 Session Day Requirements**

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Regulations of the Commissioner of Education provide that days on which certain examinations are held count towards the annual minimum hourly requirement. These days include the days specified on the Regents Examination schedule for Regents Examinations and locally-developed Checkpoint A and B World Language Exams, and Rating Day(s). Days on which examinations are not held in the school do not count towards the annual minimum hourly requirement unless instruction is provided.

8 NYCRR 175.5(i)(1) reads, in part:

For only the grade levels sitting for a Regents examination, a district may schedule the average number of instructional hours it provides on non-examination days for days on which Regents examinations or rating day(s) are held, and have such hours count toward the annual minimum hourly requirement.

This provision allows districts and charter schools to count the average number of instructional hours towards the minimum instructional hour requirement for days on which, pursuant to the Regents Examination schedule, the school is conducting a Regents Examination or locally-developed Checkpoint A or B World Language Examination, and for the Rating Day. With the cancellation of many of the Regents Examinations originally planned for administration in June 2021, the schedule for the updated June 2021 Regents Examination period now includes fewer days during the 2020-21 school year on which Regents Examinations will be held. Regents Examinations will no longer be administered on June 15 or June 16 of 2021.

A Regents Exam day only counts as a session day if an exam is held on that day in the school. Because Regents Examinations are no longer scheduled for June 15 or June 16 of 2021, June 15 and 16 may no longer be considered Regents Exam days. Therefore, schools must provide instruction on June 15 and 16 to count these days towards days of session. June 21 may only be counted as a Regents Day if the school is administering locally-developed Checkpoint A or B World Language Exam(s) to its students on this day. If not, the school must provide instruction on June 21 for this day to be counted as a session day.

Finally, no Regents Examinations are scheduled for June 18 to allow for the weekday observance of the Juneteenth state holiday. General Construction Law §24 provides that holidays that fall on a Sunday are observed the Monday after. The law does not require observance of holidays that fall on a Saturday. In 2021, June 19 falls on a Saturday. Districts and charter schools are not obligated to close on June 18 for this holiday. Districts and charter schools that choose to hold an instructional day on June 18 will be able to count it towards the minimum instructional requirements.

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: 2021-2022 BOCES CALENDAR FOR APPROVAL**  
**DATE: APRIL 20, 2021**

The 2021-2022 BOECS Calendar has been reviewed and recommended by Interim Superintendent Dr. Kathy Davis and is attached for your review and approval as submitted.

**RECOMMENDED ACTION**

**Motion to approve the 2021-2022 BOCES School Year Calendar as submitted.**

**MOTION MADE BY \_\_\_\_\_**

**SECONDED BY \_\_\_\_\_**

A \_\_\_ N \_\_\_

**18 Student Days**

**SEPTEMBER 2021**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
		1 Supt. Conf. Day	2 Supt. Conf. Day	3
6 Labor Day	7 Classes Begin	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

**15 Student Days**

**FEBRUARY 2022**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21 Presidents' Day	22 Mid-Winter Recess	23	24	25
28				

**19 Student Days**

**OCTOBER 2021**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
				1
4	5	6	7	8
11 Columbus Day	12	13	14	15
18	19	20	21	22 Supt. Conf. Day
25	26	27	28	29

**22 Student Days**

**MARCH 2022**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	1	2	3	4
7	8	9	10	11
14	15	16	17	18 Supt. Conf. Day
21	22	23	24	25
28	29 NYS 3-8 ELA	30	31	

**18 Student Days**

**NOVEMBER 2021**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1	2	3	4	5
8	9	10	11 Veterans' Day	12
15	16	17	18	19
22	23	24 Thanksgiving Recess	25 Thanksgiving Day	26 Thanksgiving Recess
29	30			

**15 Student Days**

**APRIL 2022**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
				1 NYS 3-8 ELA
4 NYS 3-8 ELA	5	6	7	8
11 Spring Recess	12	13	14	15
18 Spring Recess	19	20	21	22
25	26 NYS 3-8 Math	27	28	29

**16 Student Days**

**DECEMBER 2021**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23 Winter Recess	24
27 Winter Recess	28	29	30	31

**21 Student Days**

**MAY 2022**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
2 NYS 3-8 Math	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30 Memorial Day	31			

**20 Student Days**

**JANUARY 2022**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
Classes Resume	4	5	6	7
10	11	12	13	14
17 ML King Jr. Day	18	19	20	21
24	25 Regents Exams	26	27	28
31				

**17 Student Days**

**JUNE 2022**

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
		1	2	3
6 NYS 8 Science	7	8	9	10
13	14	15 Regents Exams	16	17
20 Juneteenth	21 Regents Exams	22	23	24 Regents Rating Day
27	28	29	30	

**Superintendent's Conference Days**  
9/1, 9/2 • 10/22 • 3/18

**Recess/Vacation Days**

- September 6 Labor Day
- October 11 Columbus Day
- November 11 Veterans' Day
- November 24-26 Thanksgiving Recess
- December 23-31 Winter Recess
- January 17 Martin Luther King Jr. Day
- February 21-25 Mid-Winter Recess
- April 11-18 Spring Recess
- May 30 Memorial Day
- June 20 Juneteenth

**STUDENT ATTENDANCE DAYS • 181**

- September ..... 18 days
- October ..... 19 days
- November ..... 16 days
- December ..... 16 days
- January ..... 26 days
- February ..... 15 days
- March ..... 22 days
- April ..... 15 days
- May ..... 21 days
- June ..... 17 days

**Regents/Testing Days**  
1/25-28 • 3/29-31 • 4/1-5 • 5/2-4 • 6/6, 6/15-23

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: 2021-2022 SCHOOL YEAR CALENDAR FOR REVIEW**  
**DATE: APRIL 20, 2021**

The 2021-2022 school year calendar is presented for your review with consideration for approval at the May Board of Education Meeting.

**FOR REVIEW ONLY**

# ONEIDA CITY SCHOOL DISTRICT 2021 - 2022 CALENDAR

SEPTEMBER 2021						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

FEBRUARY 2022						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

OCTOBER 2021						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

MARCH 2022						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29*	30*	31*		

NOVEMBER 2021						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

APRIL 2022						
S	M	T	W	TH	F	S
					1*	2
3	4*	5*	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26*	27*	28*	29*	30

DECEMBER 2021						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MAY 2022						
S	M	T	W	TH	F	S
1	2*	3*	4*	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY 2022						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25r	26r	27r	28r	29
30	31					

JUNE 2022						
S	M	T	W	TH	F	S
			1	2	3	4
5	6*	7	8	9	10	11
12	13	14	15r	16r	17r	18
19	20	21r	22r	23r	24	25
26	27	28	29	30		



### ATTENDANCE DAYS

September	18 days	February	15 days
October	19 days	March	23 days
November	18 days	April	15 days
December	16 days	May	21 days
January	20 days	June	16 days
Conference Days:	4	Student Attendance Days:	181

Adopted:

Revised:

## 2021 - 2022

### SPECIAL DAYS

September 1, 2021	Superintendent's Conference Day
September 2, 2021	Superintendent's Conference Day
October 22, 2021	Superintendent's Conference Day
June 24, 2022	Superintendent's Conference Day
January 25-28, 2022	Regents Exams
June 15-23, 2022	Regents Exams
June 24, 2022	Rating Day
<b>June 25, 2022</b>	<b>Graduation Day</b>

### SPECIAL HALF DAYS

November 19, 2021	ELEMENTARY Parent Teacher Conferences, 12 Noon Dismissal w/ Lunch
December 1, 2021	ELEMENTARY Parent Teacher Conferences, 12 Noon Dismissal w/ Lunch
February 4, 2022	ELEMENTARY Parent Teacher Conferences, 12 Noon Dismissal w/ Lunch

### RECESS DAYS

September 6, 2021	School Holiday
October 11, 2021	School Holiday
November 11, 2021	School Holiday
November 24-26, 2021	Thanksgiving Recess
December 23 – December 31, 2021	Winter Recess
January 17, 2022	School Holiday
February 21-25 2022	Mid-Winter Recess
April 11-18, 2022	Spring Recess
May 30, 2022	School Holiday
June 20, 2022	Juneteenth

Underline – Student Classes Not in Session

**Highlighted Yellow** – Superintendent's Days

**r** – Regents Exams

**Accent red \*** – State Testing Dates

 **Half Days** Elementary Parent/Teacher Conferences  
2021-2022

Adopted:

Revised:



**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: COURSES FOR REVIEW**  
**DATE: APRIL 20, 2021**

The following courses have been reviewed and recommended by Interim Superintendent Dr. Kathy Davis and are submitted for the Board's first reading and review. Vote for approval will be at the May 2021 Board of Education Meeting.

Plant Science  
MVCC Music Theory (HU183)  
MVCC Music Appreciation (HU186)  
Explore Art  
MVCC Visual Communication (MD161)  
MVCC Photography  
MVCC BI 141/MVCC BI 142 General Biology

**FOR REVIEW ONLY**



# Oneida City School District Course Proposal Form

RECEIVED  
FEB 24 2021

Course Name: Plant Science

BY

Proposal Made by: Pamela Planck

<b>Course Description</b>	Please provide a formal description of the course in the area below.
<p>Plant Science will focus on a variety of topics related to plants in an effort to instill curiosity to learn more about plants and their interactions with the environment around us. The goal of this course will be to provide an interactive learning experience in the greenhouse with an investigative approach which will be student interest driven. Topics included are listed below.</p> <ul style="list-style-type: none"> <li>Structure and function of plants</li> <li>Growing plants and investigating growth</li> <li>Reproduction and propagation</li> <li>Photosynthesis</li> <li>Plant inheritance</li> <li>Classification of plants</li> <li>Pests of plants and the use of pesticides</li> <li>Climate change and plants</li> <li>Biotechnology and public debate on genetically modified plants</li> <li>Therapeutic plants</li> </ul> <p>Enrichment will include a tour of a local farm or nursery. Guests may include local community members with careers in landscape maintenance, or an arborist or a florist.</p>	

<b>Credits</b>	Please provide the number of credits proposed to be awarded after successful completion of the course.
1	

<b>Course Length</b>	Please provide the length of the course (full year, half year, etc.)
Full year	

<b>Course Pre-Requisites</b>	Please provide a list of any courses required prior to taking this course.
One lab science class that has been successfully completed would be preferred.	

<b>Grade Level(s)</b>	Please list the grade level(s) of students who may be enrolled in the course.
10-12	

<b>Course Objectives</b>	Please provide an overview of the three to six course objectives. What is the purpose of the course?
<p>The objectives of offering the Plant Science course include</p> <ol style="list-style-type: none"> <li>1. To develop an aptitude towards plants and the environment using practical application..</li> <li>2. To demonstrate an awareness towards the need for understanding the interconnectedness of plants in nature and with the environment</li> <li>3. Effectively communicate and present scientific content about plants.</li> <li>4. Collaborate with peers to investigate and explore plant growth and functions.</li> <li>5. Master core concepts and their application in plant science.</li> </ol>	

<b>Required Texts and Resources</b>	<p>What textbooks or primary sources will be used?          Are these available online?          Are any online programs available?          What other resources are required (calculators, etc.)?          What resources need to be purchased every year?</p>
<p>No textbook will be used. I am considering using books to spark student interest. One example I am considering is <i>The Secret Life of Plants</i>, by Peter Tompkins and Christopher Bird. The cost of the book is approximately \$23.68.</p> <p>Online resources will be used and students will be finding resources to investigate topics. Other online programs are still being looked into.</p> <p>Resources needed to be purchased each year include soil, seeds, plant containers, fertilizer, plants and possibly some light filtration material. The need for other resources may occur due to student interest/investigation. I will do my best to gather materials from the community if needs arise.</p> <p>I would like to request a filter for the water in the greenhouse. In order to grow plants that are edible, such as lettuces, carrots, tomatoes, and herbs, the lead concentration of the water would have to be addressed. Water filters would need to be replaced, if getting the filtration system is a possibility. The filters would be an additional annual expense.</p> <p>I would like to purchase a shop-vac for the greenhouse to keep it clean and prevent leaf litter from accumulating in the floor drain. CJ vacuum in Oneida has reconditioned shop vacs that can be purchased.</p> <p>I would request help from the maintenance department with the mechanisms that control the windows if the need arises.</p>	

<b>Grading Procedures</b>	Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?
<p>This course will emphasize class participation.</p> <p>80% of a student's grade will be based on participation, projects and presentations.</p> <p>20% of a student's grade will be based on assignments and quiz or tests.</p> <p>Students will be provided with choices that will be used as assessments.</p> <p>Students will engage in peer feedback.</p> <p>Teacher-student consultation will also be used to assess learning.</p>	

**Course Rationale**

Please provide a rationale why this course is needed for the students at Oneida High School.

This course will NOT be a traditional lecture/lab science course. It should appeal to learners who would be interested in a hands on approach to learning about plants.

Become a self- learner (learn how to learn)

Develop critical thinking and problem solving skills

Improve one's ability to work productively with others toward a common goal

Develop confidence in one's abilities and knowledge

Form Completed By: Paula Flavel Date: 2-5-21

Department Chair Signature: [Signature] Date: 2-5-21

Executive Principal Signature: [Signature] Date: 2-5-21

Administrator for Curriculum, Instruction & Assessment signature:

\_\_\_\_\_ Date: \_\_\_\_\_

Superintendent Signature: [Signature] Date: 3/17/21

Board of Education Meeting: \_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_

Disapproved Date: \_\_\_\_\_



# Oneida City School District Course Proposal Form

RECEIVED  
FEB 24 2021

BY: \_\_\_\_\_

Course Name: MVCC Music Theory - HU183 Music Theory

Proposal Made by: Heather O'Connell and Marjorie Hawthorne

<b>Course Description</b>	Please provide a formal description of the course in the area below.
<p>Music Theory is a full year course designed to enhance music skills and basic music fundamentals. The essential aspects of melody, harmony, rhythm, and form are studied. Throughout the course of the year students will study basic notation, scales, key signatures, intervals, triads, cadences, non-chord tones, form, part-writing and analysis of a score. Aural dictation and ear training are also an integral part of the course and will be taught throughout the year. Individual creativity is nurtured through both rhythmic and melodic composition. This course is highly recommended for students in a musical ensemble, and is <i>strongly suggested</i> for students interested in pursuing a music degree in college.</p>	

<b>Credits</b>	Please provide the number of credits proposed to be awarded after successful completion of the course.
3	

<b>Course Length</b>	Please provide the length of the course (full year, half year, etc.)
Full year	

<b>Course Pre-Requisites</b>	Please provide a list of any courses required prior to taking this course.
<p>Students should have some musical knowledge, participate in an ensemble, and/or take private instruction on an instrument.</p>	

<b>Grade Level(s)</b>	Please list the grade level(s) of students who may be enrolled in the course.
Grades 10-12	

<b>Course Objectives</b>	Please provide an overview of the three to six course objectives. What is the purpose of the course?
<p>*Students will develop a working vocabulary of music theory related terms and be able to explain their purpose</p> <p>*Students will learn the differences between melody/harmony, major/minor, augmented/diminished, as well as many other topics.</p> <p>*Students will learn how to use their aural skills to both identify and write rhythm and melody</p> <p>*Students will learn how to identify chord progressions and label them in musical scores.</p> <p>*Topics taught will help foster the knowledge of how and why music works the way it does.</p>	

<b>Required Texts and Resources</b>	What textbooks or primary sources will be used? Are these available online? Are any online programs available? What other resources are required (calculators, etc.)? What resources need to be purchased every year?
Alfred's Essentials of Music Theory, Complete. (not available for online use) This needs to be purchased every year.	

<b>Grading Procedures</b>	Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?
<p><b>Grades are based on the following: Tests- 40%, Class Participation-40%, Assessments/Homework- 20%.</b></p> <p>A teacher and student created rubric is used for grading class participation.</p> <p>Assessments/Homework grades are based on the successful completion of said items.</p> <p>Test grades are based on their performance.</p>	

**Course Rationale**

Please provide a rationale why this course is needed for the students at Oneida High School.

We currently offer this course at OHS as a full-year course. As of now, it is only worth 1 credit towards high school graduation. We would like to offer it as college credit as well.

Form Completed By: Kathleen Connors Date: 2/4/21Department Chair Signature: Maynard Hawthorne Date: 2/4/21Executive Principal Signature: [Signature] Date: 2.4.21

Administrator for Curriculum, Instruction &amp; Assessment signature:

Date: \_\_\_\_\_

Superintendent Signature: [Signature] Date: 3/19/21

Board of Education Meeting: \_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_ Disapproved Date: \_\_\_\_\_



# Oneida City School District Course Proposal Form

RECEIVED  
FEB 24 2021

Course Name: MVCC Music Appreciation - HU186 Music Appreciation

Proposal Made by: Heather O'Connell and Marjorie Hawthorne

<b>Course Description</b>	Please provide a formal description of the course in the area below.
<p>This course develops musical perception, understanding, and appreciation. It features direct listening and live performances, and demonstrations in a variety of musical styles. It is appropriate for those with no formal musical training, although experience in an ensemble is helpful. Grades are based on projects created using a variety of technology-based programs.</p>	

<b>Credits</b>	Please provide the number of credits proposed to be awarded after successful completion of the course.
3	

<b>Course Length</b>	Please provide the length of the course (full year, half year, etc.)
Full year	

<b>Course Pre-Requisites</b>	Please provide a list of any courses required prior to taking this course.
None	



<b>Grade Level(s)</b>	Please list the grade level(s) of students who may be enrolled in the course.
<p>Grades 9-12</p> <p>This class does not require students to have any music training. It is more of a music history/exploration class that any student can take.</p>	

<b>Course Objectives</b>	Please provide an overview of the three to six course objectives. What is the purpose of the course?
<p><b>Part 1: What is Music and Why Study It?</b></p> <p>-Topics include: the power of music and how it affects communities and cultures, the difference between short-lived music and music that lasts, and an overview of musical styles and their differences. Students will develop an understanding of the importance of music and will relate information to their own lives, likes, and dislikes.</p> <p><b>Part 2: Musical Elements</b></p> <p>-Topics cover the musical elements of sound, pitch, dynamics and timbre, rhythm, beat, meter, accent, tempo, voices and instruments, melody, harmony, texture, and style. Students will have a working relationship with the elements as well as an understanding of their purposes in music.</p> <p><b>Part 3: The History of Music</b></p> <p>-Topics cover music history from the Medieval Period through Current music. Students will learn how and why music continued to adapt and change according to their time periods, and how music throughout the ages has helped to create and influence the music they have today.</p> <p>-All topics will be assessed through hands-on technology projects, so students will also become adept at using multiple forms of technology programs for creating original music and doing research.</p>	

<b>Required Texts and Resources</b>	<p>What textbooks or primary sources will be used?</p> <p>Are these available online?</p> <p>Are any online programs available?</p> <p>What other resources are required (calculators, etc.)?</p> <p>What resources need to be purchased every year?</p>
<p><b>No textbooks required.</b> Online/computer-based programs such as Soundtrap, iMovie, Podcasting, Google Slides, etc. will be utilized.</p>	

<b>Grading Procedures</b>	Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?
<p>Grades are based <b>40% on Projects, 40% on Class Participation, and 20% on homework/assessments.</b></p> <p>Both teacher and student-created rubrics are used when grading projects and class participation.</p>	

<b>Course Rationale</b>	Please provide a rationale why this course is needed for the students at Oneida High School.
<p>We currently have this course at OHS. Right now, it is taught across 2 semesters and provides no college credit. We would like to offer this as a full-year course and be able to provide the students with both high school and college credit for taking it.</p>	

Form Completed By: *Alexander Kanner* Date: *2/4/21*

Department Chair Signature: *Maynard Hawthorne* Date: *2/4/21*

Executive Principal Signature: *[Signature]* Date: *2.4.21*

Administrator for Curriculum, Instruction & Assessment signature:

\_\_\_\_\_ Date: \_\_\_\_\_

Superintendent Signature: *[Signature]* Date: *3/19/21*

Board of Education Meeting: \_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_

Disapproved Date: \_\_\_\_\_



# Oneida City School District Course Proposal Form

Course Name: EXPLORE ART

Proposal Made by:

LISA BILLINGTON -ART DIRECTOR

RECEIVED  
MAR 16 2021

BY: \_\_\_\_\_

Course Description

Please provide a formal description of the course in the area below.

This hands on course introduces students to the creation and appreciation of art and offers an outlet for student creativity. Why do people create art? Why is art important? and Where do we find art in our everyday life? will be questions explored along with project based learning. This course will offer accommodations and adaptations to curriculum focusing on differentiating instructional strategies to meet the needs of the participants.

Credits

Please provide the number of credits proposed to be awarded after successful completion of the course.

.5 One Semester

Course Length

Please provide the length of the course (full year, half year, etc.)

HALF YEAR

Course Pre-Requisites

Please provide a list of any courses required prior to taking this course.

NONE

Grade Level(s)

Please list the grade level(s) of students who may be enrolled in the course.

Primarily for

- 15:1 Student population, resource students
- Students that like and appreciate art but are apprehensive about making art

**Course Objectives**

Please provide an overview of the three to six course objectives. What is the purpose of the course?

- Students will use a variety of mediums to create and communicate their ideas through art .
- Students will investigate and discuss the role that art plays in their lives.
- Students will discuss the elements and principles of art and how they are used in their work to create a certain effect.

**Required Texts and Resources**

What textbooks or primary sources will be used?  
 Are these available online?  
 Are any online programs available?  
 What other resources are required (calculators, etc.)?  
 What resources need to be purchased every year?

**ALL RESOURCES WILL BE PROVIDED BY THE INSTRUCTOR**

**Grading Procedures**

Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?

Projects 60%  
 Effort & Participation 30%  
 Assessments/Critiques 10%

**Course Rationale**

Please provide a rationale why this course is needed for the students at Oneida High School.

This course was proposed to the art department by an administrator and the special education department who expressed the need to offer the 15:1 population, resource students and some regular education students a specific art course. This population is growing and these students sometimes struggle with the pace and topics in a traditional class. This class offers them a basic, hands on project based course where they can be highly successful.


Form Completed By: LISA BILLINGTON Date: 3/12/2021

Department Chair Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Executive Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Administrator for Curriculum, Instruction & Assessment signature:

\_\_\_\_\_ Date: \_\_\_\_\_

Superintendent Signature:  Date: 3/19/21

Board of Education Meeting:

\_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_

Disapproved Date: \_\_\_\_\_

# Oneida City School District Curriculum Work Proposal

## Department ART

### Goal : Explore Art

Focus/ Need	Conne ction to DCIP plan	Connection to NY State Curricu m/ Next Generation Standards	Descripti on of curriculum work to be completed	Intended Outcome	How & when will this be shared with rest of division?	Administrator (who is on point to facilitate and monitor work?)	Hours and how many staff involved	Cost
New course elective to meet the needs of the 15:1 Student population, resource students  * Danielle approached art & music depts to create a specific course for 15:1 students	2. Map curriculu m across all grade levels  3. Increase engage- ment	Writing: Anchor Standard: Standard#4,6 acquisition Speaking/List ening #1 conversation /collaboration critiques, #2 -integrate and evaluate visual media.	Development of Explore Art course	Developed and organized content , creation of hands on projects and coursework that meet the needs of the 15:1 population	Present to art department at monthly meeting.	Exec. Principal OHS Guidance Dept Art director	1-2 members depending who will be instructing 10 hrs.each	\$43/hr



## Oneida City School District Course Proposal Form

Course Name: MVCC Visual Communication (MD161)

Proposal Made by:

LISA BILLINGTON -ART DIRECTOR

<b>Course Description</b>	Please provide a formal description of the course in the area below.
<p><b>This course introduces students to the fundamental principles of creativity with an emphasis on understanding historically significant art styles. Students explore various types of visual expression and apply creative problem-solving principles to both two-dimensional and three-dimensional projects in a variety of media. Students are introduced to the masters, practices, and careers of painting, sculpture, graphic arts, graphic design, animation, film, digital media, illustration, and photography.</b></p>	

<b>Credits</b>	Please provide the number of credits proposed to be awarded after successful completion of the course.
<p><b>3 CREDIT HOURS</b></p>	

<b>Course Length</b>	Please provide the length of the course (full year, half year, etc.)
<p><b>HALF YEAR</b></p>	

<b>Course Pre-Requisites</b>	Please provide a list of any courses required prior to taking this course.
<p><b>STUDIO ART 1 &amp; STUDIO ART 2</b></p>	

<b>Grade Level(s)</b>	Please list the grade level(s) of students who may be enrolled in the course.
<p><b>Primarily for 9<sup>th</sup> graders taking Studio 2 in the fall they should take this class in the spring</b></p> <ul style="list-style-type: none"><li>* All students majoring in Art</li><li>* Students doing 5 courses in lieu of Foreign Language</li><li>* Students that really like and appreciate art but are apprehensive about making art</li><li>* This class can be taken during the same semester as another art class</li></ul>	

<b>Course Objectives</b>	Please provide an overview of the three to six course objectives. What is the purpose of the course?
<p><b>Students will investigate creative principles and their use • Fundamental creative practices used in contemporary visual arts • Vocabulary of the world of art • Philosophy and practice of art movements • Creative and experimental techniques in the visual arts</b></p>	
<p>Upon successful completion of this course, the student will be able to:</p>	
<ul style="list-style-type: none"> <li>• Understand and demonstrate at least 15 different creative strategies</li> <li>• Demonstrate that their creativity can be learned and improved</li> <li>• Understand and apply fundamental design principles</li> <li>• Understand the practice of different art forms such as painting, sculpture, graphic design, animation, graphic arts, film, digital media, illustration, and photography.</li> <li>• Utilize examples of historically significant art styles and techniques to complete two-dimensional and three-dimensional projects.</li> </ul>	

<b>Required Texts and Resources</b>	What textbooks or primary sources will be used? Are these available online? Are any online programs available? What other resources are required (calculators, etc.)? What resources need to be purchased every year?
<p><b>ALL RESOURCES WILL BE PROVIDED BY THE INSTRUCTOR</b></p>	

<b>Grading Procedures</b>	Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?
<p> <b>Projects 50%</b>  <b>Sketchbooks/Homework/ Research 20%</b>  <b>Effort &amp; Participation 20%</b>  <b>Assessments/Critiques 10%</b> </p>	

<b>Course Rationale</b>	Please provide a rationale why this course is needed for the students at Oneida High School.
-------------------------	--



This course was proposed after discussions with the guidance and art department members to offer accelerated students an opportunity for continuity in their art sequence during the second semester of their Freshman year. These students will have the opportunity to take a rigorous course which focuses on critical thinking and creative processes. This will prepare them for other upper-level MVCC courses .

Form Completed By: LISA BILLINGTON Date: \_\_\_\_\_

Department Chair Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Executive Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Administrator for Curriculum, Instruction & Assessment signature:

\_\_\_\_\_ Date: \_\_\_\_\_

Superintendent Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Board of Education Meeting:

\_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_

Disapproved Date: \_\_\_\_\_

# Oneida City School District Curriculum Work Proposal

## Department ART

### Goal : MVCC Visual Communication (MD161)

Focus/ Need	Connection to DCIP plan	Connection to NY State Curriculum/ Next Generation Standards	Description of curriculum work to be completed	Intended Outcome	How & when will this be shared with rest of division?	Administrator (who is on point to facilitate and monitor work?)	Hours and how many staff involved	Cost
New course elective to fulfill the second semester gap for Studio Art students	1. Decrease chronic absenteeism 4. Increase engagement 5. Development of SEL	Writing: Anchor St. #1,2,4 written reflections, art vocab. Standard#4,6 acquisition Speaking/Listening #1 conversation /collaboration critiques, #2 -integrate and evaluate visual media. Presentation of knowledge and Media #5 Make use of digital media and visual	Development of MVCC <b>Creativity in Art</b>	Developed and organize content, creation of hands on projects and coursework that fulfill college requirements	Present to art department at monthly meeting.	Exec. Principal OHS Guidance Dept Art director	1-2 members depending who will be instructing 10 hrs/each	\$43/hr
								TOTAL \$430ea



# Oneida City School District Course Proposal Form

RECEIVED  
MAR 1 2021

Course Name: *MVC* Photography 2 (Spring Semester)

Proposal Made by: Pete Gillander

BY: \_\_\_\_\_

Course Description	Please provide a formal description of the course in the area below.
	<p>This course focuses on the creative and alternative techniques to capture &amp; process images. Students compare and contrast different aspects of working in a digital and analog darkroom. Some activities include using 35mm cameras, developing &amp; printing 35mm film, wet plate and cyanotype photography. We also look at composition, portrait photography &amp; other digital techniques.</p>

Credits	Please provide the number of credits proposed to be awarded after successful completion of the course.
3	

Course Length	Please provide the length of the course (full year, half year, etc.)
Half Year	

Course Pre-Requisites	Please provide a list of any courses required prior to taking this course.
Photography 1 (Fall Semester)	

Grade Level(s)	Please list the grade level(s) of students who may be enrolled in the course.
9-12 grade	

<b>Course Objectives</b>	Please provide an overview of the three to six course objectives. What is the purpose of the course?
<ul style="list-style-type: none"> <li>• <b>Composition and Portrait Photography</b></li> <li>• <b>Handling 35mm film &amp; cameras, Developing 35mm film</b></li> <li>• <b>Printing contact sheets &amp; B&amp;W prints from negatives</b></li> <li>• <b>Contrast and Toning of Prints</b></li> <li>• <b>Digital editing &amp; Printing techniques</b></li> <li>• <b>Alternative Print methods</b></li> </ul>	

<b>Required Texts and Resources</b>	What textbooks or primary sources will be used? Are these available online? Are any online programs available? What other resources are required (calculators, etc.)? What resources need to be purchased every year?
N/A	

<b>Grading Procedures</b>	Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?
Classwork/Activities - 20% Participation - 40% Projects - 30% Quiz/Tests - 10%	

<b>Course Rationale</b>	Please provide a rationale why this course is needed for the students at Oneida High School.
<p>This course uses photography as a problem solving process, using both creative and technical skills, to convey meaning or intent. Students learn to work in a wet lab safely, and learn various processing and printing methods. Students also learn to be creative through digital editing and printing. Some alternative photography processes also include cyanotype printing, and wet plate photography. Printing processes once popular and now regaining interest are explored.</p>	

Form Completed By:  Pete Gillander  Date:  Feb. 26, 2021

Department Chair Signature:  [Signature]  Date:  2-26-21

Executive Principal Signature:  [Signature]  Date:  2-26-21

Administrator for Curriculum, Instruction & Assessment signature: \_\_\_\_\_ Date: \_\_\_\_\_

Superintendent Signature:  [Signature]  Date:  3/19/21

Board of Education Meeting: \_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_

Disapproved Date: \_\_\_\_\_



# Oneida City School District Course Proposal Form

RECEIVED  
MAR 25 2021  
BY: \_\_\_\_\_

Course Name:  MVCC BI 141/ MVCC BI 142

Proposal Made by:  Sheena Britton

<b>Course Description</b>	Please provide a formal description of the course in the area below.
<p><u>BI141 General Biology 1- Course Description:</u> This is the first of a two-semester course dealing with the central concepts of biology. Topics include the chemical and cellular basis of life, energy transformations, plant structure related to function, and plant reproduction. Laboratory exercises mirror lecture topics.</p> <p><u>BI142 General Biology Course Description</u> This course is a continuation of BI 141 General Biology 1. Topics include classical and molecular genetics, evolutionary processes, and speciation illustrated with trends observed in the simpler animal phyla. Laboratory exercises mirror lecture topics. Prerequisite: BI41 General Biology 1 or permission from Associate Dean of Mathematics and Natural Sciences.</p>	

<b>Credits</b>	Please provide the number of credits proposed to be awarded after successful completion of the course.
<p><b>8 College Credits from MVCC</b> 4- MVCC BI 141 4- MVCC BI 142</p>	

<b>Course Length</b>	Please provide the length of the course (full year, half year, etc.)
Full year	

<b>Course Pre-Requisites</b>	Please provide a list of any courses required prior to taking this course.
Successful completion of 3 Regents Science Courses.	

<b>Grade Level(s)</b>	Please list the grade level(s) of students who may be enrolled in the course.
11/12	

**Course Objectives**

Please provide an overview of the three to six course objectives. What is the purpose of the course?

**BI 141: Student Learning Outcomes Lecture:**

- A. The student will be able to describe the hierarchical nature of the living world.
- B. The student will be able to define evolution and relate how evolution has produced both unity and diversity of life.
- C. The student will be able to describe how science is an investigative process.
- D. The student will be able to describe how the structure of water affects physical and biological properties of living things.
- E. The student will be able to describe how the structure of the different classes of organic compounds/biomolecules is related to their function.
- F. The student will be able to describe how the physical structure of the cell membrane affects the passage of material through the cell membrane.
- G. The student will be able to identify the parts of the cell and describe the role each organelle has in the life of the cell.
- H. The student will be able to describe enzymes and how they operate in a living environment.
- I. The student will assess how the laws of thermodynamics apply to living systems and be able to defend how the kinetic molecular theory is the basis for life's metabolic pathways.
- J. The student will be able to describe how the energy needed to combat entropy is harvested from the chemical bonds of glucose in the steps of glycolysis, the Krebs cycle, and the electron transport chain.
- K. The student will be able to describe the metabolic pathways related to the photosynthetic production of glucose in plant cells.
- L. The student will be able to describe how the organization of angiosperm plant tissues is related to the functions of angiosperm plant organs.
- M. The student will differentiate between the different mechanisms seedless and seed land plants use to reproduce and how each reproductive strategy is related to the environment that the plant is found in.

**Student Learning Outcomes Laboratory:**

- A. The student will produce a taxonomic key and will use prepared taxonomic keys to identify selected living organisms.
- B. The student will be able to demonstrate how to use the compound microscope to focus on biological specimen, and will be able to distinguish between the different types of animal and plant.

- C. The student will construct examples of biological molecules to differentiate between the different classes of biomolecules.
- D. The student will demonstrate the skills of observation, data collection, and data analysis while investigating the processes of osmosis, enzyme catalysis, and cellular respiration.
- E. The student will write formal laboratory reports on the results of the above investigative laboratories.
- F. After extensive microscopic examination and the production of detailed drawings, the student will be able to explain how the structure of plant organs is related to their function.
- G. The student will be able to relate the processes of mitosis and meiosis to plant reproductive patterns.

**BI 142: Student Learning Outcomes Lecture:**

- A. The student will be able to describe the meiotic process and explain how the meiotic process relates to classical Mendelian genetics.
- B. The student will be able to describe the Mendelian laws of segregation and independent assortment and be able to use these laws to solve monohybrid and dihybrid genetic crosses.
- C. The student will be able to solve genetic problems involving the principles of linkage and sex-linked traits, and be able to use the concept of recombination data to map a chromosome's genetic loci.
- D. The student will be able to describe the structure of the DNA molecule and explain how its structure is fundamental to its role as the genetic molecule.
- E. The student will be able to explain how information stored in a cell's chromosomes directs activities within the cell's cytoplasm through the processes of transcription and translation.
- F. The student will be able to describe how the tools of the bio-technologist are used to produce, isolate, and clone recombinant DNA.
- G. The student will be able to explain how Darwin's theories of evolution and the concept of natural selection are used to explain descent with modification.
- H. The student will be able to discuss how evolutionary forces work with population genetics to drive the process of speciation.
- I. The student will be able to describe the major evolutionary trends seen in the evolution of the animal kingdom.

**Student Learning Outcomes Laboratory:**



- A. The student will use both human traits as well as traits of the corn model to demonstrate the role of Mendelian genetics in monohybrid and dihybrid crosses.
- B. The student will use knowledge of Mendelian genetics as well as exceptions to solve genetics problems and pedigree analyses.
- C. The student will learn the basic differences in structure that are used to separate the fungal kingdom into its different divisions. They will then assign unknown specimen to their proper division based upon morphological traits
- D. The student will perform genetic crosses with *Sordaria fimicola* generating data used to analyze basic crossover frequencies and linkage studies.
- E. The student will build models of DNA to relate its three dimensional shape to its biological functions.
- F. The student will apply techniques used by genetic engineers to answer questions on DNA fingerprinting and transformation.
- G. The student will manipulate a simulation of a breeding population of rabbits to demonstrate the principles of Hardy Weinberg Equilibrium and natural selection.
- H. The student will be able to assign animal specimen to their respective phyla based upon their morphological traits.
- I. The student will perform various dissections of selected invertebrate organisms. The student will sketch selected specimens of animal phyla illustrating the major grades in body plans which have driven the evolutionary trends of the animal world.

<b>Required Texts and Resources</b>	What textbooks or primary sources will be used? Are these available online? Are any online programs available? What other resources are required (calculators, etc.)? What resources need to be purchased every year?
<b>OpenStax - online          Biology (Campbell and Reece)          Calculator</b>	

<b>Grading Procedures</b>	Please provide a description of the criteria used for grading, including homework, quizzes, projects, and classroom assessments. What is the percentage allotted for each when calculating a student's course average?
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**Course Evaluation:**

- A. Lecture work: 70% of final grade
  - Hour examinations (4): 40%
  - Vocabulary Lists and Chapter Summaries: 10%
  - In Class Assignments: 10%
  - Weekly Quizzes: 10%
  
- B. Laboratory work: 30% of final grade
  - Weekly assessment including question sheets, quizzes, drawings, and laboratory reports.


**Course Rationale**

Please provide a rationale why this course is needed for the students at Oneida High School.

It would give students an opportunity to receive college credit for science course at the high school

Form Completed By: Sheena M. Britton Date: 3/23/2021

Department Chair Signature:  Date: 3/23/2021

Executive Principal Signature:  Date: 3/23/21

Administrator for Curriculum, Instruction & Assessment signature:

 Date: \_\_\_\_\_

Superintendent Signature:  Date: 4/13/21

Board of Education Meeting: \_\_\_\_\_

Approval by BOE:  Approved Date: \_\_\_\_\_

Disapproved Date: \_\_\_\_\_

**TO: MEMBERS, BOARD OF EDUCATION**

**FROM: DR. KATHLEEN DAVIS**

**RE: TEXTBOOK FOR REVIEW: WAYS OF THE WORLD  
4<sup>TH</sup> EDITION**

**DATE: APRIL 20, 2021**

The Oneida High School is requesting approval for a textbook purchase. The textbook has been reviewed and recommended by Interim Superintendent Dr. Kathy Davis and is submitted for the Board's first reading and review.

**FOR REVIEW ONLY**

Oneida City School District  
Oneida, NY 13421

Request for New Textbook



Title: Ways of the World: 4th Edition

Author or Editor: Robert W. Strayer and Eric W. Nelson

Publisher: Bedford, Freeman and Worth

Copyright date: 2011 Latest revision date: 2020

Price: \$124.44

Textbook to be used by: AP World History: Modern

Grade level: 10th Grade

Readability Review

Reviewer: Kristen Hicks

Reading level: College

Comments:

SEE ATTACHED

Recommendations for use:

\_\_\_\_\_  
\_\_\_\_\_

Selector Review

Reviewer: \_\_\_\_\_

Representing: \_\_\_\_\_

What provisions will be made for pupils reading one or more grades below reading level of book?

NA

How will this text be used?

Used to cover the Advanced Placement World History: Modern course.

Recommending and Approval Routing

	Yes / No	Signature	Date
Department Chairperson	<u>✓ /</u> _____	<u>Megan R. Kelly</u>	<u>3/12/21</u>
Principal	<u>✓ /</u> _____	<u>[Signature]</u>	<u>3.17.21</u>
Curriculum Coordinator	<u> /</u> _____	_____	_____
Superintendent	<u> /</u> _____	<u>[Signature]</u>	<u>3/19/21</u>
Board of Education	Date of Meeting: _____		

# Fry Readability

Textbook: Since 1900 C.E. Ways of the World

A Global History with Sources  
(Strayer, Nelson)

1<sup>st</sup> 100 Words: pg# 23

# sentences = 4

# syllables = 177

2<sup>nd</sup> 100 Words: pg# 397

# sentences = 5.5

# syllables = 194

3<sup>rd</sup> 100 Words: pg# 605

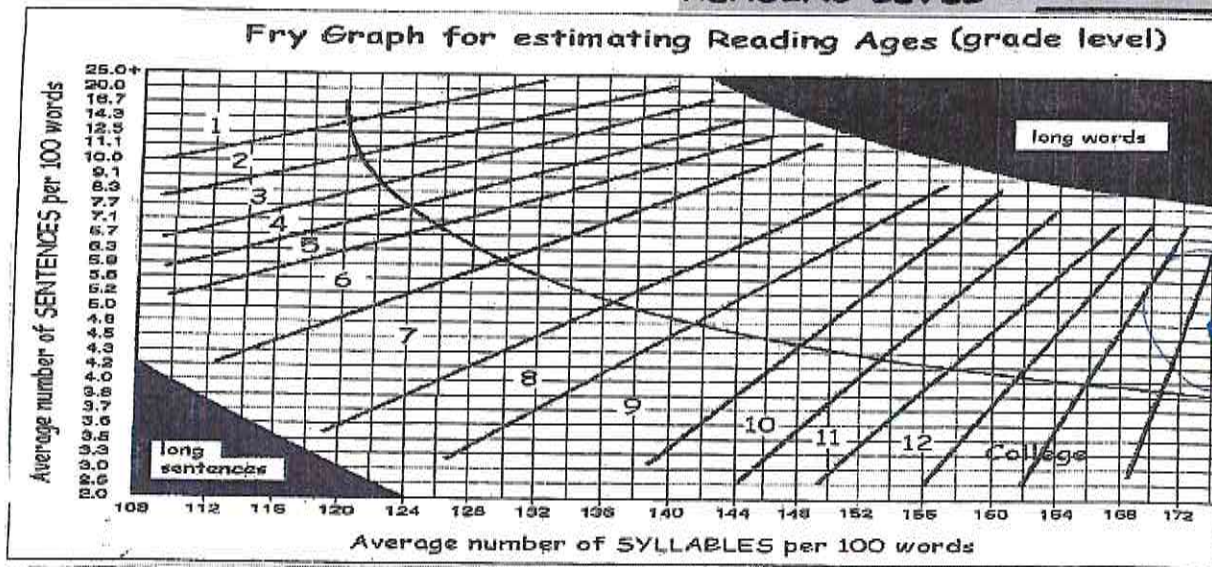
# sentences = 5

# syllables = 177

Avg. # Sent. = 4.8

Avg. # Syllables = 182.6

READING LEVEL = \_\_\_\_\_



**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: COMMITTEE CHAIR REPORTS**  
**DATE: APRIL 20, 2021**

The Committee Chair Reports will be presented.

Audit:

Policy:

Curriculum, Instruction  
& Technology

Finance & Facility:

Governance:

**FOR INFORMATION ONLY**

## Curriculum, Instruction & Technology

03/09/21

Present: Martin Kelly, Brad Myatt, Bob Group, Dr. Davis, Kevin Healy, Genevieve Brauner, Jim Rowley

Kevin Healy presented a proposal of intervention and enrichment opportunities for students for the current academic year and summer sessions. Reasons interventions are needed:

- Course failures increasing
- Absenteeism increasing
- Various factors students are struggling with in pandemic environment

### Programs

- Elementary Summer Enrichment (North Board)
- Extended Instructional Period (MS) – 3-5 pm – core areas only – current academic year
- Night School (HS) – 4-7 pm – core classes – no homework – current academic year – students who have not participated
- Marking Period Recovery (HS) – for failed classes – 3-5 pm – current academic year - students have attended school but struggled
- Continue to target students who need to attend 4-days / week to be successful

BOCES runs programs. All programs are in person. Transportation will be available.

Extended Day School Grant – applied - \$320K per year for 5-years

Funding through Title Grants (SIG Grant – TSI, CSI, DCIP)

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: BOE REPORT**  
**DATE: APRIL 20, 2021**

Mr. Bob Group will give his Board President's Report.

**FOR INFORMATION ONLY**



**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: RE-OPENING UPDATE**  
**DATE: APRIL 20, 2021**

Discussion regarding update on re-opening.

**FOR DISCUSSION ONLY**

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: SUPERINTENDENT REPORT**  
**DATE: APRIL 20, 2021**

Dr. Davis will give her Superintendent's Report.

**FOR DISCUSSION ONLY**

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: ASSISTANT SUPERINTENDENT FOR FINANCE REPORT**  
**DATE: APRIL 20, 2021**

Mr. Jim Rowley will give his Assistant Superintendent for Finance Report.

**FOR DISCUSSION ONLY**

**TO: MEMBERS, BOARD OF EDUCATION**  
**FROM: DR. KATHLEEN DAVIS**  
**RE: EXECUTIVE SESSION**  
**DATE: APRIL 20, 2021**

We are recommending approval to enter into Executive Session for the purpose of discussions regarding proposed, pending or current litigation; and the employment history of a particular person, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person; Collective Negotiations Pursuant to Article Fourteen of the Civil Service Law;

**RECOMMENDED ACTION**

**Motion to enter into Executive Session as submitted.**

**MOTION MADE BY \_\_\_\_\_**

**SECONDED BY \_\_\_\_\_**

A\_\_\_\_ N\_\_\_\_