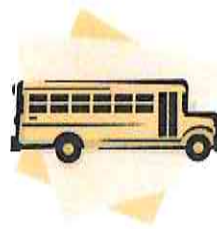
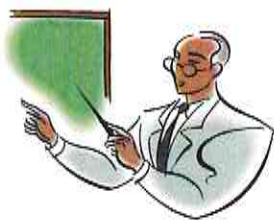


# **"Oneida...for Student Success"**



***TENTATIVE 2022-2023***

***GENERAL FUND BUDGET***

***Public Hearing***

***Tuesday, May 10, 2022***

***6:00 pm***

***Costello Transportation Center  
1136 Freedom Drive  
Oneida, NY 13421***

## ***DIRECTORY OF SCHOOLS AND BUILDING PRINCIPALS***

### ***Oneida High School***

560 Seneca Street  
Oneida, NY 13421  
363-6901  
Mr. Brian Gallagher

### ***Otto Shortell Middle School***

Box 716 Markell Drive  
Wampsville 13163  
363-1050  
Ms. Amanda Larson

### ***Durhamville***

5462 Main Street  
Durhamville, NY 13054  
363-8065  
Ms. Megan Rose

### ***North Broad***

230 North. Broad Street  
Oneida, NY 13421  
363-3650  
Mr. Eric Coriale

### ***Seneca Street***

436 Seneca Street  
Oneida, NY 13421  
363-3930  
Ms. Penny Houser

### ***Willard Prior***

205 East Ave.  
Oneida, NY 13421  
363-2190  
Ms. Moira Yardley

***BUDGET VOTE  
&  
BOARD ELECTION***

***TUESDAY, May 17, 2022***

**Polls will be open from 12 noon to 9:00 P.M. in two (2) school locations:**

1. **ONEIDA HIGH SCHOOL**

- Voters living ***SOUTH*** of the New York State Thruway

2. **DURHAMVILLE ELEMENTARY SCHOOL**

- Voters living ***NORTH*** of the New York State Thruway.

**VOTER REGISTRATION**

**ALL VOTERS MUST BE REGISTERED**

You can register in person at the Oneida City School District Office located at 565 Sayles St. Oneida, NY 13421 between 8:00am – 4:00pm Monday – Friday before May 6, 2022 or call your county Board of Elections for information on registering in person or obtaining a registration form.

- |                  |                |
|------------------|----------------|
| • Madison County | 366-2231       |
| • Oneida County  | 798-5765       |
| • Toll Free      | 1-800-367-8683 |

## ***BOARD OF EDUCATION MEMBERS***

### ***President***

Mr. James Maio

### ***Vice-President***

Mr. Martin Kelly

Mr. Breyt Coakley

Ms. Heather Denby

Mr. Robert Group

Dr. Kurt Gormley

Mr. Brad Myatt

## ***DISTRICT ADMINISTRATORS***

### ***Superintendent of Schools***

Mr. Matthew Carpenter

### ***Assistant Superintendent for Instruction***

Dr. Stacey Tice

### ***Assistant Superintendent for Finance and Support Services***

Mr. James Rowley

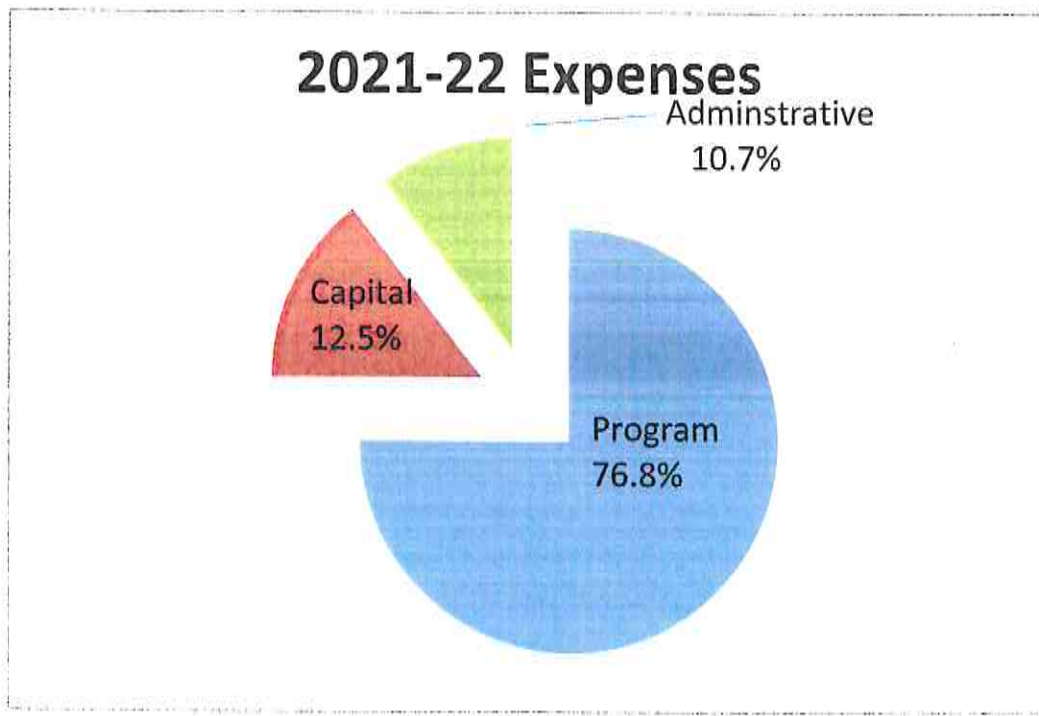
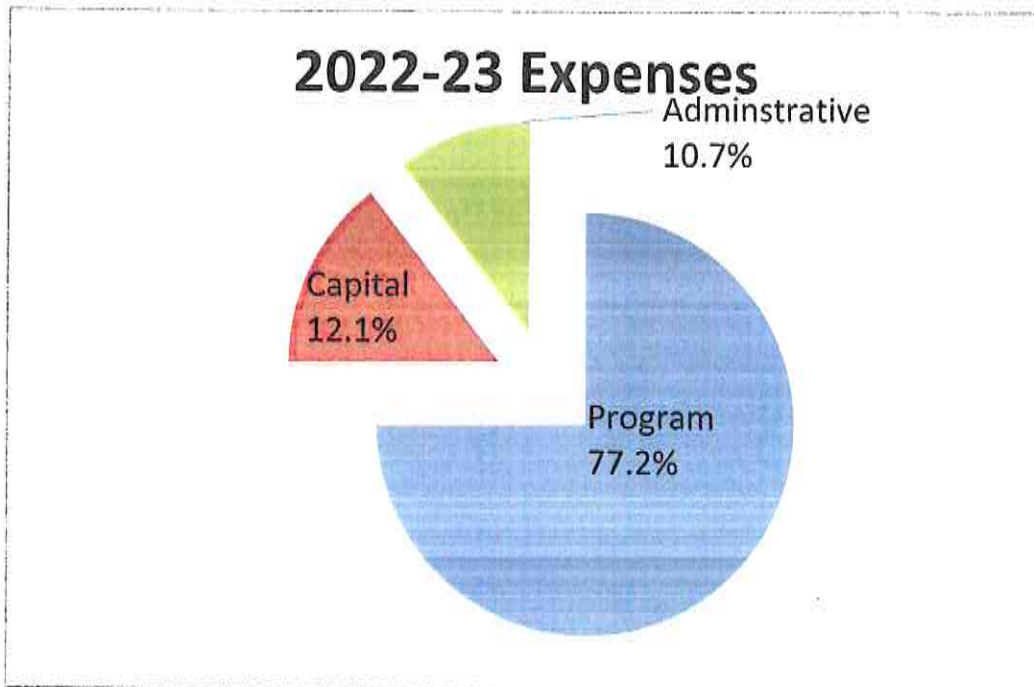
***SERVING ONEIDA STUDENTS  
2022-2023***

***Meeting the Needs of All Children***

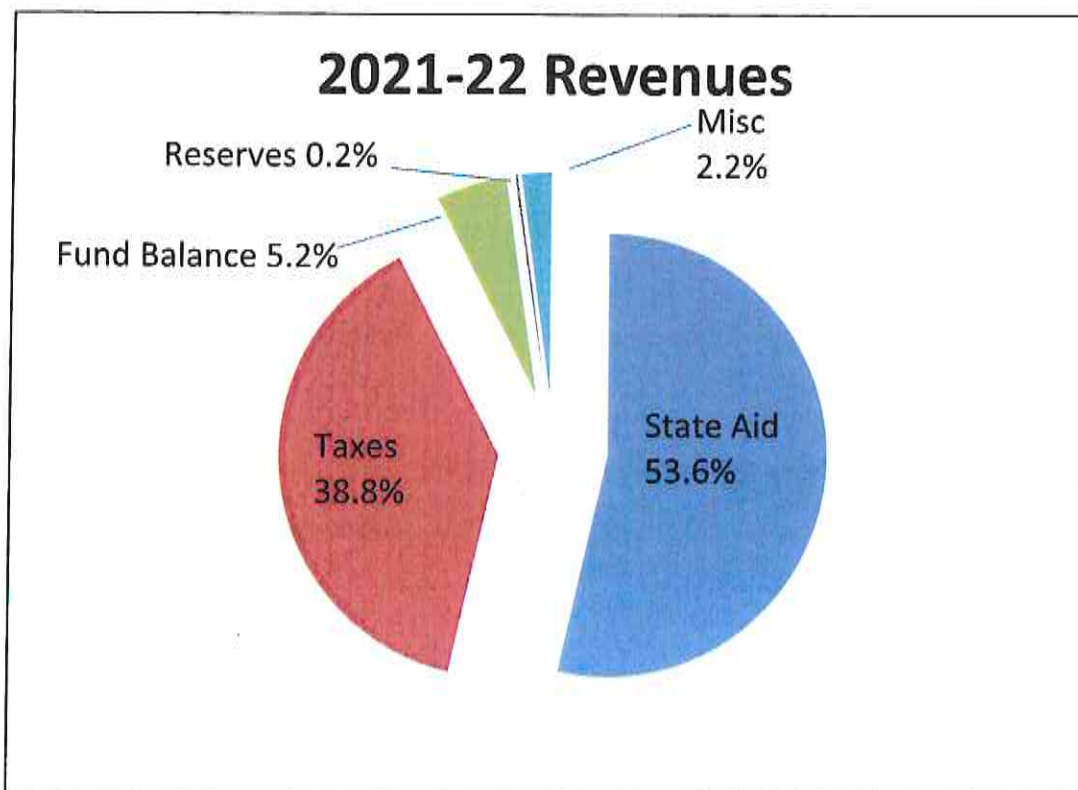
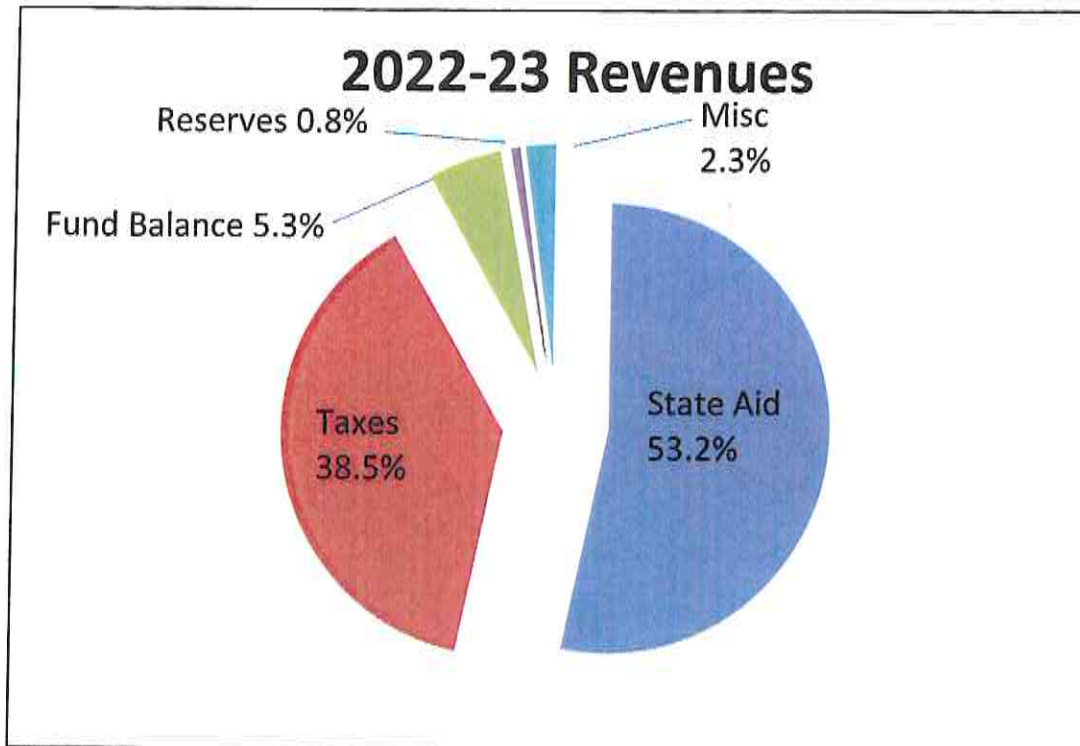
**The Oneida City Board of Education and the Oneida City School District is committed to:**

- Continuing to provide quality educational programs in a safe and secure environment while being sensitive to the economic conditions within the community.

# EXPENSE SUMMARY



# REVENUE SUMMARY





	2021-22	2022-23
<b><u>PROGRAM BUDGET</u></b>		
<b><u>ADMINISTRATION AND IMPROVEMENT</u></b>		
<b>CURRICULUM DEVELOPMENT AND SUPERVISION</b>		
INSTRUCTIONAL SALARY GRANTS	<u>\$0</u>	<u>\$0</u>
<b>TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION</b>	<b>\$0</b>	<b>\$0</b>
<b>SUPERVISION - REGULAR SCHOOL</b>		
INSTRUCTIONAL SALARIES		
NON-INSTRUCTIONAL SALARIES	<u>\$0</u>	<u>\$0</u>
<b>TOTAL SUPERVISION - REGULAR SCHOOL</b>	<b>\$0</b>	<b>\$0</b>
<b>INSERVICE TRAINING - INSTRUCTION</b>		
INSTRUCTIONAL SALARIES	\$15,000	\$15,000
NON-INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	\$5,000	\$5,000
BOCES SERVICES	<u>\$208,969</u>	<u>\$206,091</u>
<b>TOTAL INSERVICE TRAINING - INSTRUCTION</b>	<b>\$228,969</b>	<b>\$226,091</b>
<b>TEACHING - REGULAR SCHOOL</b>		
TEACHER SALARIES K - 5	\$4,231,953	\$4,304,310
TEACHER SALARIES 6 - 12	\$5,867,957	\$6,068,209
SUBSTITUTE TEACHERS	\$370,000	\$370,000
NON-INSTRUCTIONAL SALARIES	\$591,480	\$548,512
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$412,150	\$409,150
TUITION	\$25,000	\$25,000
TEXTBOOKS	\$117,665	\$114,086
BOCES SERVICES	\$463,629	\$530,399
MATERIALS AND SUPPLIES	<u>\$116,285</u>	<u>\$124,668</u>
<b>TOTAL TEACHING - REGULAR SCHOOL</b>	<b>\$12,196,119</b>	<b>\$12,494,334</b>
<b>PROGRAMS FOR STUDENTS WITH DISABILITIES</b>		
INSTRUCTIONAL SALARIES	\$1,504,168	\$1,739,361
NON-INSTRUCTIONAL SALARIES	\$37,514	\$39,015
EQUIPMENT	\$2,500	\$2,500
CONTRACTUAL EXPENDITURES	\$90,000	\$125,000
TUITION	\$410,000	\$375,000
TEXTBOOKS	\$0	\$0
BOCES SERVICES	\$3,523,090	\$3,580,496
MATERIALS AND SUPPLIES	<u>\$7,500</u>	<u>\$7,500</u>
<b>TOTAL PROGRAMS FOR STUDENTS WITH DISABILITIES</b>	<b>\$5,574,772</b>	<b>\$5,868,872</b>



**OCCUPATIONAL EDUCATION**

INSTRUCTIONAL SALARIES	\$342,516	\$359,727
EQUIPMENT	\$0	\$0
BOCES SERVICES	<u>\$1,112,962</u>	<u>\$1,133,103</u>
<b>TOTAL OCCUPATIONAL EDUCATION</b>	<b>\$1,455,478</b>	<b>\$1,492,830</b>

**TEACHING SPECIAL SCHOOLS**

INSTRUCTIONAL SALARIES - INCARCERATED YOUTH	\$0	\$0
EQUIPMENT - INCARCERATED YOUTH	\$0	\$0
CONTRACTUAL EXPENDITURES - INCARCERATED YOUTH	\$0	\$0
BOCES SERVICES	\$336,197	\$130,971
MATERIALS AND SUPPLIES - INCARCERATED YOUTH	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TEACHING SPECIAL SCHOOLS</b>	<b>\$336,197</b>	<b>\$130,971</b>

**INSTRUCTIONAL MEDIA****SCHOOL LIBRARY AND AUDIOVISUAL**

INSTRUCTIONAL SALARIES	\$216,734	\$225,688
NON-INSTRUCTIONAL SALARIES	\$73,077	\$47,976
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$0	\$0
SCHOOL LIBRARY & AV LOAN PROGRAM	\$20,000	\$20,000
BOCES SERVICES	\$139,319	\$170,825
MATERIALS AND SUPPLIES	<u>\$27,000</u>	<u>\$27,000</u>
<b>TOTAL SCHOOL LIBRARY AND AUDIOVISUAL</b>	<b>\$476,130</b>	<b>\$491,489</b>

**COMPUTER ASSISTED INSTRUCTION**

Instructional Salaries	\$100,223	\$104,038
Non-Instructional Salaries	\$68,751	\$70,267
EQUIPMENT	\$55,000	\$55,000
COMPUTER ASSISTED SOFTWARE	\$42,000	\$42,000
BOCES SERVICES	<u>\$175,236</u>	<u>\$179,542</u>
<b>TOTAL COMPUTER ASSISTED INSTRUCTION</b>	<b>\$441,210</b>	<b>\$450,847</b>

**PUPIL SERVICES****ATTENDANCE - REGULAR SCHOOL**

NON-INSTRUCTIONAL SALARIES	\$11,497	\$11,919
BOCES SERVICES	<u>\$55,132</u>	<u>\$55,661</u>
<b>TOTAL ATTENDANCE - REGULAR SCHOOL</b>	<b>\$66,629</b>	<b>\$67,580</b>

**GUIDANCE - REGULAR SCHOOL**

INSTRUCTIONAL SALARIES	\$466,415	\$640,426
NON-INSTRUCTIONAL SALARIES	\$99,035	\$79,637
CONTRACTUAL EXPENDITURES	\$1,500	\$1,200
BOCES SERVICES	\$99,424	\$94,658
MATERIALS AND SUPPLIES	<u>\$2,835</u>	<u>\$2,800</u>
<b>TOTAL GUIDANCE - REGULAR SCHOOL</b>	<b>\$669,209</b>	<b>\$818,721</b>

**HEALTH SERVICES - REGULAR SCHOOL**

NURSE SALARIES	\$310,770	\$321,599
EQUIPMENT	\$3,000	\$3,000
CONTRACTUAL EXPENDITURES	\$19,000	\$17,500
MATERIALS AND SUPPLIES	<u>\$8,400</u>	<u>\$8,400</u>
<b>TOTAL HEALTH SERVICES - REGULAR SCHOOL</b>	<b>\$341,170</b>	<b>\$350,499</b>

**PSYCHOLOGICAL SERVICES - REGULAR SCHOOL**

INSTRUCTIONAL SALARIES		
MATERIALS AND SUPPLIES	<u>\$1,500</u>	<u>\$1,500</u>
<b>TOTAL PSYCHOLOGICAL SERVICES - REGULAR SCHOOL</b>	<b>\$1,500</b>	<b>\$1,500</b>

**INTERSCHOOLASTIC ATHLETICS - REGULAR SCHOOL**

INSTRUCTIONAL SALARIES	\$307,603	\$295,215
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$80,000	\$85,000
BOCES SERVICES	\$20,000	\$20,932
MATERIALS AND SUPPLIES	<u>\$45,000</u>	<u>\$45,000</u>
<b>TOTAL INTERSCHOOLASTIC ATHLETICS</b>	<b>\$452,603</b>	<b>\$446,147</b>

**DISTRICT TRANSPORTATION SERVICES**

NON-INSTRUCTIONAL SALARIES	\$1,412,053	\$1,461,397
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$903,380	\$1,016,620
BOCES SERVICES	\$9,112	\$9,185
MATERIALS AND SUPPLIES	<u>\$178,150</u>	<u>\$220,650</u>
<b>TOTAL DISTRICT TRANSPORTATION SERVICES</b>	<b>\$2,502,695</b>	<b>\$2,707,852</b>

**GARAGE BUILDING**

NON-INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	\$17,600	\$17,600
MATERIALS AND SUPPLIES	<u>\$250</u>	<u>\$250</u>
<b>TOTAL GARAGE BUILDING</b>	<b>\$17,850</b>	<b>\$17,850</b>

**CONTRACT TRANSPORTATION**  
**CONTRACTUAL EXPENDITURES**  
**TOTAL CONTRACT TRANSPORTATION**

**EMPLOYEE BENEFITS**

STATE RETIREMENT	\$388,835	\$432,730
TEACHER RETIREMENT	\$1,555,705	\$1,596,309
SOCIAL SECURITY	\$1,322,181	\$1,294,103
WORKER COMPENSATION	\$274,170	\$274,170
UNEMPLOYMENT INSURANCE	\$20,490	\$20,490
DISABILITY INSURANCE	\$69,587	\$69,277
HOSPITAL, MEDICAL AND DENTAL INSURANCE	<u>\$8,563,741</u>	<u>\$8,789,817</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$12,194,709</b>	<b>\$12,476,896</b>

**INTERFUND TRANSFERS**

TRANSFER TO SCHOOL FOOD SERVICE FUND	\$45,000	\$45,000
TRANSFER TO SPECIAL AID FUND	<u>\$55,000</u>	<u>\$55,000</u>
<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$100,000</b>	<b>\$100,000</b>

**TOTAL PROGRAM BUDGET \$37,055,240 \$38,142,479**

**CAPITAL BUDGET**

**CENTRAL SERVICES**

**OPERATION OF PLANT**

NON-INSTRUCTIONAL SALARIES	\$651,939	\$669,669
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$757,200	\$771,200
BOCES SERVICES	\$107,142	\$122,941
MATERIALS AND SUPPLIES	<u>\$75,000</u>	<u>\$80,000</u>
<b>TOTAL OPERATION OF PLANT</b>	<b>\$1,591,281</b>	<b>\$1,643,810</b>

**MAINTENANCE OF PLANT**

NON-INSTRUCTIONAL SALARIES	\$329,740	\$344,195
EQUIPMENT	\$0	\$35,000
CONTRACTUAL EXPENDITURES	\$47,000	\$45,000
BOCES SERVICES	\$10,000	\$10,000
MATERIALS AND SUPPLIES	<u>\$75,000</u>	<u>\$80,000</u>
<b>TOTAL MAINTENANCE OF PLANT</b>	<b>\$461,740</b>	<b>\$514,195</b>

<b>REFUND OF PROPERTY TAXES</b>	<u><b>\$3,000</b></u>	<u><b>\$3,000</b></u>
<b>TOTAL REFUND OF PROPERTY TAXES</b>	<b>\$3,000</b>	<b>\$3,000</b>

**DISTRICT TRANSPORTATION**

PURCHASE OF BUSES	<u>\$0</u>	<u>\$0</u>
<b>TOTAL DISTRICT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>

**DEBT SERVICE**

SERIAL BONDS - SCHOOL CONSTRUCTION - PRINCIPAL	\$2,160,000	\$2,270,000
SERIAL BONDS - SCHOOL CONSTRUCTION - INTEREST	\$698,215	\$593,200
SERIAL BONDS - BUS - PRINCIPAL	\$0	\$0
SERIAL BONDS - BUS- INTEREST	\$0	\$0
BOND ANTICIPATION NOTES - SCHOOL CONSTRUCTION - PRINCIPAL	\$0	\$0
BOND ANTICIPATION NOTES - SCHOOL CONSTRUCTION - INTEREST	\$52,500	\$52,500
REVENUE ANTICIPATION NOTES - INTEREST	\$0	\$0
ENERGY PERFORMANCE - PRINCIPAL	\$0	\$0
ENERGY PERFORMANCE - INTEREST	<u>\$0</u>	<u>\$0</u>
<b>TOTAL DEBT SERVICE</b>	<b>\$2,910,715</b>	<b>\$2,915,700</b>

**EMPLOYEE BENEFITS**

STATE RETIREMENT	\$56,550	\$62,934
TEACHER RETIREMENT	\$0	\$0
SOCIAL SECURITY	\$94,533	\$92,525
WORKER COMPENSATION	\$12,900	\$12,900
UNEMPLOYMENT INS.	\$1,738	\$1,738
DISABILITY INSURANCE	\$5,215	\$5,192
HOSPITAL, MEDICAL AND DENTAL INSURANCE	<u>\$638,211</u>	<u>\$655,075</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$809,147</b>	<b>\$830,363</b>

**INTERFUND TRANSFERS**

TRANSFER TO CAPITAL FUND	\$100,000	\$100,000
TRANSFER TO REPAIR RESERVE	<u>\$0</u>	<u>\$0</u>
<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$100,000</b>	<b>\$100,000</b>

<b>TOTAL CAPITAL BUDGET</b>	<b>\$5,875,883</b>	<b>\$6,007,068</b>
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**ADMINISTRATIVE BUDGET****BOARD OF EDUCATION****BOARD OF EDUCATION**

CONTRACTUAL EXPENDITURES	<u>\$12,000</u>	<u>\$12,000</u>
<b>TOTAL BOARD OF EDUCATION</b>	<b>\$12,000</b>	<b>\$12,000</b>

**DISTRICT CLERK**

INSTRUCTIONAL SALARIES	<u>\$1,000</u>	<u>\$1,000</u>
<b>TOTAL DISTRICT CLERK</b>	<b>\$1,000</b>	<b>\$1,000</b>

<b>DISTRICT MEETING</b>		
CONTRACTUAL EXPENDITURES	<u>\$3,200</u>	<u>\$3,000</u>
<b>TOTAL DISTRICT MEETING</b>	<b>\$3,200</b>	<b>\$3,000</b>
 <b><u>CENTRAL ADMINISTRATION</u></b>		
<b>CHIEF SCHOOL ADMINISTRATOR</b>		
INSTRUCTIONAL SALARIES	\$182,568	\$157,320
NON-INSTRUCTIONAL SALARIES	\$45,989	\$47,675
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$7,500	\$20,000
MATERIALS AND SUPPLIES	<u>\$8,000</u>	<u>\$8,000</u>
<b>TOTAL CHIEF SCHOOL ADMINISTRATOR</b>	<b>\$244,057</b>	<b>\$232,995</b>
 <b><u>FINANCE</u></b>		
<b>BUSINESS ADMINISTRATION</b>		
INSTRUCTIONAL SALARIES	\$148,903	\$154,979
NON-INSTRUCTIONAL SALARIES	\$231,213	\$239,520
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$12,000	\$12,000
BOCES SERVICES	\$151,255	\$148,812
MATERIALS AND SUPPLIES	<u>\$7,000</u>	<u>\$5,000</u>
<b>TOTAL BUSINESS ADMINISTRATION</b>	<b>\$550,371</b>	<b>\$560,311</b>
 <b>AUDITING</b>		
NON-INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	<u>\$38,000</u>	<u>\$39,000</u>
<b>TOTAL AUDITING</b>	<b>\$38,000</b>	<b>\$39,000</b>
 <b>TAX COLLECTOR</b>		
NON-INSTRUCTIONAL SALARIES	\$5,405	\$5,603
CONTRACTUAL EXPENDITURES	\$18,000	\$18,000
MATERIALS AND SUPPLIES	<u>\$1,000</u>	<u>\$500</u>
<b>TOTAL TAX COLLECTOR</b>	<b>\$24,405</b>	<b>\$24,103</b>
 <b>PURCHASING</b>		
PURCHASING BOCES	<u>\$8,836</u>	<u>\$9,045</u>
	<b>\$8,836</b>	<b>\$9,045</b>
 <b><u>STAFF</u></b>		
<b>LEGAL</b>		
INSTRUCTIONAL SALARIES	\$0	\$0
CONTRACTUAL EXPENDITURES	<u>\$90,000</u>	<u>\$90,000</u>
<b>TOTAL LEGAL</b>	<b>\$90,000</b>	<b>\$90,000</b>

<b>PERSONNEL - CIVIL SERVICE</b>		
CONTRACTUAL EXPENDITURES	\$12,000	\$12,000
PERSONNEL - BOCES	<u>\$14,532</u>	<u>\$60,736</u>
<b>TOTAL PERSONNEL - CIVIL SERVICE</b>	<b>\$26,532</b>	<b>\$72,736</b>

**CENTRAL SERVICES**

<b>CENTRAL PRINTING AND MAILING</b>		
CONTRACTUAL EXPENDITURES	\$2,000	\$2,000
BOCES SERVICES	\$40,000	\$40,000
MATERIALS AND SUPPLIES	\$38,000	\$38,000
CENTRAL DATA PROCESSING	<u>\$230,382</u>	<u>\$279,335</u>
<b>TOTAL CENTRAL PRINTING AND MAILING</b>	<b>\$310,382</b>	<b>\$359,335</b>

<b>SPECIAL ITEMS</b>		
UNALLOCATED INSURANCE	\$137,000	\$139,960
SCHOOL ASSOCIATION DUES	\$0	\$0
ADMINISTRATIVE CHARGES - BOCES	\$181,099	\$184,735
CAPITAL CONSTRUCTION - BOCES	<u>\$214,051</u>	<u>\$216,756</u>
<b>TOTAL SPECIAL ITEMS</b>	<b>\$532,150</b>	<b>\$541,451</b>

**ADMINISTRATION AND IMPROVEMENT**

<b>CURRICULUM DEVELOPMENT AND SUPERVISION</b>		
INSTRUCTIONAL SALARIES	\$195,823	\$204,104
NON-INSTRUCTIONAL SALARIES	\$39,702	\$41,290
EQUIPMENT	\$0	\$0
CONTRACTUAL EXPENDITURES	\$2,500	\$2,500
MATERIALS AND SUPPLIES	<u>\$2,500</u>	<u>\$2,500</u>
<b>TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION</b>	<b>\$240,525</b>	<b>\$250,394</b>

<b>SUPERVISION - REGULAR SCHOOL</b>		
INSTRUCTIONAL SALARIES	\$1,122,666	\$1,118,045
NON-INSTRUCTIONAL SALARIES	\$455,584	\$453,393
EQUIPMENT	\$0	\$0
BOCES SERVICES	\$0	\$0
MATERIALS AND SUPPLIES	<u>\$7,900</u>	<u>\$7,900</u>
<b>TOTAL SUPERVISION - REGULAR SCHOOL</b>	<b>\$1,586,150</b>	<b>\$1,579,338</b>

<b>RESEARCH AND SCHOOL IMPROVEMENT</b>		
RESEARCH AND SCHOOL IMPROVEMENT	<u>\$0</u>	<u>\$8,069</u>
<b>TOTAL RESEARCH AND SCHOOL IMPROVEMENT</b>	<b>\$0</b>	<b>\$8,069</b>

**EMPLOYEE BENEFITS**

STATE RETIREMENT	\$102,579	\$114,159
TEACHER RETIREMENT	\$153,861	\$157,877
SOCIAL SECURITY	\$177,428	\$173,660
WORKER COMPENSATION	\$12,930	\$12,930
UNEMPLOYMENT INSURANCE	\$2,773	\$2,773
DISABILITY INSURANCE	\$7,588	\$7,554
HOSPITAL, MEDICAL AND DENTAL INSURANCE	<u>\$1,017,054</u>	<u>\$1,043,927</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$1,474,212</b>	<b>\$1,512,879</b>

<b>TOTAL ADMINISTRATIVE BUDGET</b>	<b>\$5,141,820</b>	<b>\$5,295,656</b>
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<b>\$48,072,943</b>	<b>\$49,445,203</b>
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## ***HOW OUR BUDGET WILL BE BALANCED***

BUDGET	<u>\$49,445,203</u>
REVENUES	\$27,433,763
APPROPRIATED FUND BALANCE	\$2,612,218
USE OF RESERVES	\$386,000
RAISED FROM TAXES	<u>\$19,013,222</u>
	<u>\$49,445,203</u>

## ***TAXES***

The State mandate to vote on school budgets establishes May 17, 2022 as the date for the budget vote and school board election. The same legislation influences the following tax collection procedures:

- We now collect taxes starting in September.
- Like central schools, we use current year assessment rolls
- Since these rolls are not produced until August, we have had to estimate them for the following tables, and final tax rates could vary.

<b><u>Dates</u></b>	<b><u>Penalty</u></b>
September 1st to September 30th :	0%
October 1 <sup>st</sup> to October 31st :	2%

## ***2022-2023 BUDGET \$49,445,203***

Tax on True Value Increase = \$.675/\$1000

Example: Average Home Value in Oneida = \$100,000.00

Annual Increase = \$67.50

Increase Monthly School Tax = \$5.63

Increase with Basic STAR Exemption = \$48.67/year

With Basic STAR Exemption, Increase Tax = \$4.06/month

Qualified Senior Citizen with income less than \$92,000/year  
receive a \$69,660 Enhanced STAR Exemption.

Annual increase for a Senior Citizen with Enhanced STAR\*  
Exemption = \$20.49/year.

Increase for a Senior Citizen with Enhanced STAR\*  
Exemption = \$1.71/month.

\*STAR Savings are subject to a 2% cap increase:

Maximum Basic STAR	- \$647.00
Maximum Enhanced STAR	- \$1616.00

\*\*Individual municipalities can find the maximum 2022-2023 STAR savings  
at the following webpage:

<https://www.tax.ny.gov/pit/property/star/sd25.htm>

# WHAT YOU WILL BE VOTING ON

## 2022-2023 School Budget

### Proposition No. 1: Budget

“Shall the Board of Education of the Oneida City School District, City of Oneida, County of Madison, New York, be hereby authorized to expend the sum set forth in its proposed budget for the 2022-2023 school year in the amount of \$49,445,203 and to levy the necessary tax therefore?”

YES ☐

NO ☐

### Proposition No. 2: Buses

RESOLVED that, pursuant to Education Law §§2503(12-a) and 1709(25)(i), the Board of Education of the City School District of the City of Oneida, Madison County, New York, is hereby authorized to lease and expend therefore, including costs incidental thereto and the financing thereof, an amount not to exceed the estimated cost of \$202,000, and for a term not to exceed five (5) years, the following motor vehicles: two (2) sixty-six seat passenger school buses, one (1) fifty-four seat passenger school bus with two wheelchair positions, one (1) thirty seat passenger school bus and five (5) seventy seat passenger school buses; AND, that such sum, or so much thereof as may be necessary, shall be raised by the levy of a tax collected in annual installments; and that in anticipation of such tax, obligations of the District shall be issued.

YES ☐

NO ☐

### Board Seat Election

(Five-year term 7/1/22-6/30/27)

- Two seats currently held by Mr. Breyt Coakley and Mr. Robert Group will be voted on at this year's school district vote.
- The following community members have submitted a petition to appear on the ballot:

☐ Nadine Flynn

☐ Mark Barbano

**The Superintendent of Schools 2022-23 Compensation** – The Superintendent of Schools will be paid \$157,320 in 2022-23. The expense for the Superintendent's annualized cost of benefits is \$51,735.

**The Assistant Superintendent for Finance and Support Services 2022-23 Compensation** – The Assistant Superintendent for Finance and Support Services will be paid \$153,978 in 2022-23. The expense for the Assistant Superintendent for Finance and Support Services annualized cost of benefits was \$54,301.

**The Assistant Superintendent of Curriculum and Instruction 2022-23 Compensation** – The Superintendent of Schools will be paid \$124,200 in 2022-23. The expense for the Assistant Superintendent's annualized cost of benefits is \$23,850.

# 2022-23 Property Tax Report Card

251400 - ONEIDA CITY SCHOOL DISTRICT

Contact Person: James Rowley

Telephone Number: 315-363-2550

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	48,072,943	49,445,203	2.85%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	18,459,676	19,013,222	
B. Tax Levy to Support Library Debt, if Applicable	-	-	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	18,459,676	19,013,222	3.00%
F. Permissible Exclusions to the School Tax Levy Limit	590,492	679,391	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	17,869,184	18,333,831	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	17,869,184	18,333,831	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	-	-	
Public School Enrollment	1,858	1,810	
Consumer Price Index			4.70%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	7,209,968	8,815,375
Assigned Appropriated Fund Balance	2,585,813	3,008,218
Adjusted Unrestricted Fund Balance	3,222,916	2,400,511
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.70%	4.85%



## ONEIDA CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### 2021-22 ACCOUNTABILITY STATUS

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

## TARGET DISTRICT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.



Subgroup	Status
All Students	Comprehensive Support and Improvement
American Indian or Alaska Native	Targeted Support and Improvement
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing: Potential Target District
White	Good Standing: Potential Target District
English Language Learners	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Targeted Support and Improvement

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,104	396	35.9%
American Indian or Alaska Native	25	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—
Black or African American	9	—	—
Hispanic or Latino	28	—	—
Multiracial	71	34	47.9%
White	959	330	34.4%
English Language Learners	11	—	—
Students with Disabilities	219	114	52.1%
Economically Disadvantaged	661	319	48.3%

### SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	158	135	85.4%
	5-Year	142	117	82.4%
	6-Year	185	146	78.9%
American Indian or Alaska Native	4-Year	4	—	—
	5-Year	2	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	5	—	—
	5-Year	3	—	—
	6-Year	5	—	—
Black or African American	4-Year	3	—	—
	5-Year	0	—	—
	6-Year	7	—	—
Hispanic or Latino	4-Year	6	—	—
	5-Year	6	—	—
	6-Year	7	—	—
Multiracial	4-Year	7	—	—
	5-Year	3	—	—
	6-Year	0	—	—
White	4-Year	141	124	87.9%
	5-Year	134	112	83.6%
	6-Year	175	142	81.1%
English Language Learners	4-Year	3	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	35	24	68.6%
	5-Year	40*	21	52.5%
	6-Year	58*	26	44.8%
Economically Disadvantaged	4-Year	76	60	78.9%
	5-Year	54	38	70.4%
	6-Year	79	53	67.1%

\*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

## SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	615	278	45.2%
American Indian or Alaska Native	20	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—
Black or African American	7	—	—
Hispanic or Latino	18	—	—
Multiracial	18	—	—
White	543	239	44%
English Language Learners	8	—	—
Students with Disabilities	113	62	54.9%
Economically Disadvantaged	282	170	60.3%

**NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)**

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

**NEW YORK STATE NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%



## NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

**NATIONAL NAEP GRADE 4**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%



**NATIONAL NAEP GRADE 8**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

\*There are not sufficient data for this subgroup.

**NATIONAL NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

**TOTAL COHORT GRADUATION RATE (2020-21)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	137	83%	74	45%	56	34%	7	4%	1	1%	12	7%	1	1%	15	9%
Female	87	78	90%	50	57%	26	30%	2	2%	0	0%	4	5%	0	0%	5	6%
Male	79	59	75%	24	30%	30	38%	5	6%	1	1%	8	10%	1	1%	10	13%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	149	124	83%	67	45%	51	34%	6	4%	1	1%	10	7%	1	1%	13	9%
Multiracial	7	5	71%	3	43%	2	29%	0	0%	0	0%	1	14%	0	0%	1	14%
General Education Students	123	111	90%	73	59%	38	31%	0	0%	0	0%	2	2%	0	0%	10	8%
Students with Disabilities	43	26	60%	1	2%	18	42%	7	16%	1	2%	10	23%	1	2%	5	12%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	165	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	68	48	71%	15	22%	29	43%	4	6%	0	0%	8	12%	1	1%	11	16%
Not Economically Disadvantaged	98	89	91%	59	60%	27	28%	3	3%	1	1%	4	4%	0	0%	4	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	166	137	83%	74	45%	56	34%	7	4%	1	1%	12	7%	1	1%	15	9%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	166	137	83%	74	45%	56	34%	7	4%	1	1%	12	7%	1	1%	15	9%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	164	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	165	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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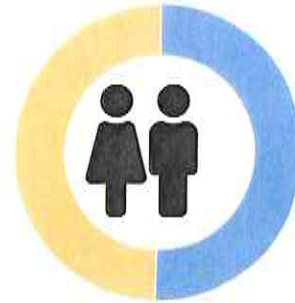
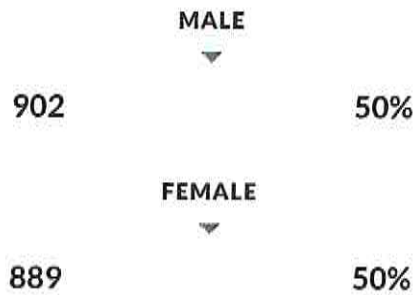
THIS DOCUMENT WAS CREATED ON: APRIL 27, 2022, 8:31 AM EST

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

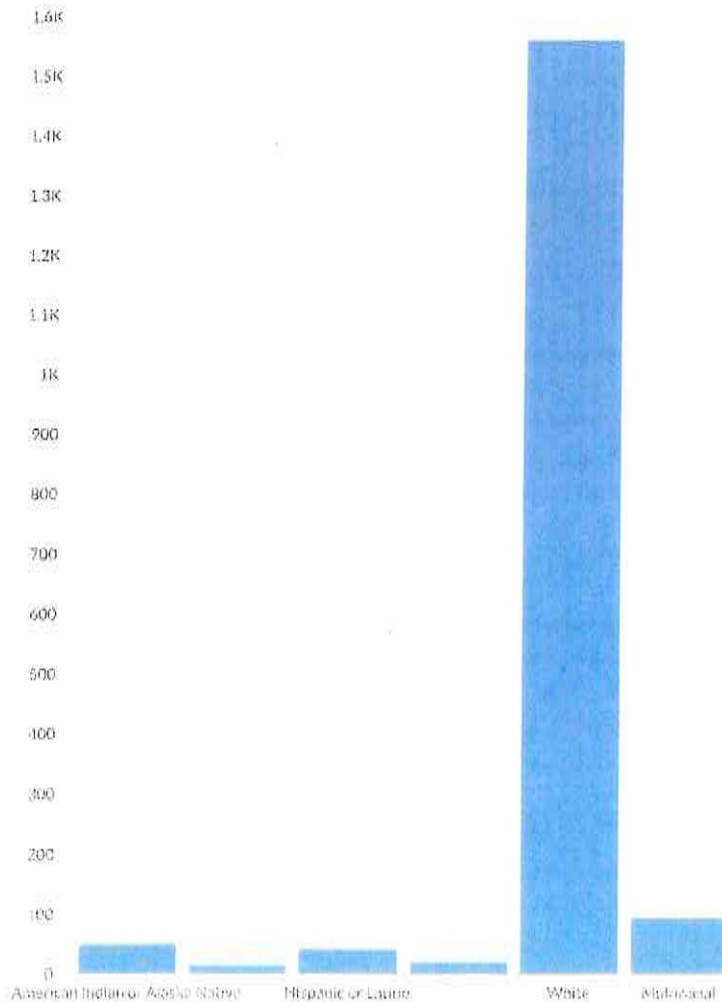
## ONEIDA CITY SCHOOL DISTRICT ENROLLMENT (2020 - 21)

**K-12 Enrollment: 1,791**

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY



#### AMERICAN INDIAN OR ALASKA NATIVE

51 3%

#### BLACK OR AFRICAN AMERICAN

16 1%

#### HISPANIC OR LATINO

43 2%

#### ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

22 1%

#### WHITE

1,563 87%

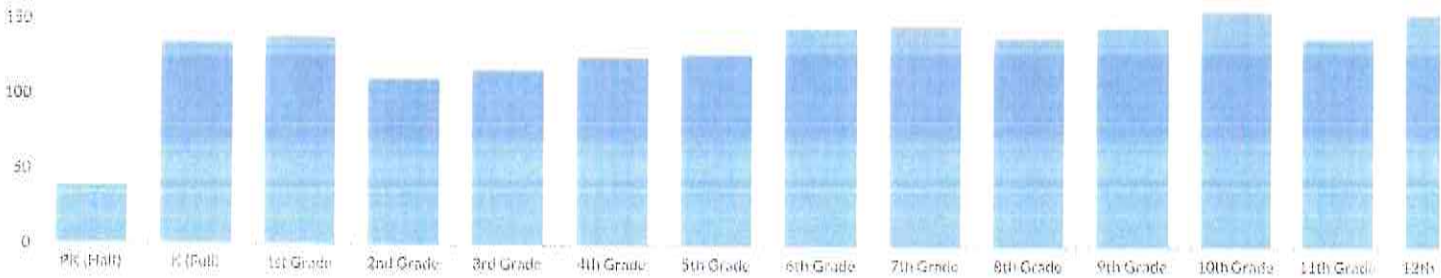
#### MULTIRACIAL

96 5%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
14	1%	318	18%	979	55%
MIGRANT		HOMELESS		FOSTER CARE	
—	—	10	1%	8	0%
				PARENT IN ARMED FORCES	
				—	—

ENROLLMENT BY GRADE



PRE-K (HALF DAY)		K (FULL DAY)		1ST GRADE		2ND GRADE	
39	2%	135	7%	139	8%	111	6%
3RD GRADE		4TH GRADE		5TH GRADE		6TH GRADE	
117	6%	126	7%	128	7%	146	8%
7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
148	8%	140	8%	147	8%	158	9%
11TH GRADE		12TH GRADE					
140	8%	156	9%				

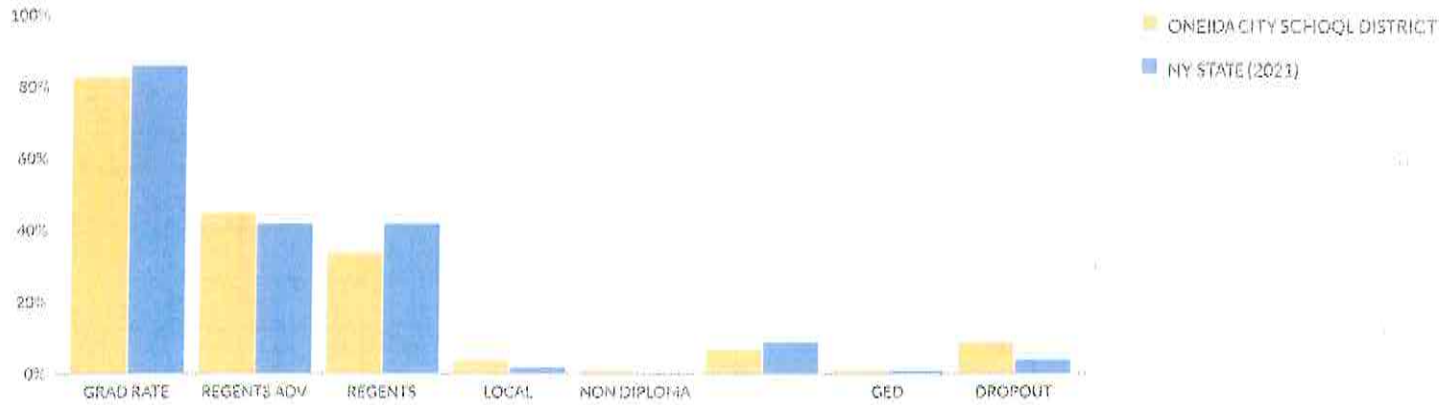


**ONEIDA CITY SCHOOL DISTRICT GRADUATION RATE DATA  
4 YEAR OUTCOME AS OF AUGUST 2021**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	137	83%	74	45%	56	34%	7	4%	1	1%	12	7%	1	1%	15	9%
Female	87	78	90%	50	57%	26	30%	2	2%	0	0%	4	5%	0	0%	5	6%
Male	79	59	75%	24	30%	30	38%	5	6%	1	1%	8	10%	1	1%	10	13%
General Education Students	123	111	90%	73	59%	38	31%	0	0%	0	0%	2	2%	0	0%	10	8%
Students with Disabilities	43	26	60%	1	2%	18	42%	7	16%	1	2%	10	23%	1	2%	5	12%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	149	124	83%	67	45%	51	34%	6	4%	1	1%	10	7%	1	1%	13	9%
Multiracial	7	5	71%	3	43%	2	29%	0	0%	0	0%	1	14%	0	0%	1	14%
Economically Disadvantaged	68	48	71%	15	22%	29	43%	4	6%	0	0%	8	12%	1	1%	11	16%
Not Economically Disadvantaged	98	89	91%	59	60%	27	28%	3	3%	1	1%	4	4%	0	0%	4	4%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	165	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	165	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	164	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	166	137	83%	74	45%	56	34%	7	4%	1	1%	12	7%	1	1%	15	9%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	166	137	83%	74	45%	56	34%	7	4%	1	1%	12	7%	1	1%	15	9%

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# ONEIDA CITY SD

## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

### Economic and Student Characteristics

<div>P-12 ENROLLMENT</div> <div>▼</div> <div>1,830</div>	<div>NEEDS RESOURCE CATEGORY</div> <div>▼</div> <div>Average Need</div>	<div>DISTRICT ABILITY TO RAISE LOCAL FUNDS IS</div> <div>▼</div> <div>slightly less than the average district in the state</div>	<div>STUDENT NEEDS ARE</div> <div>▼</div> <div>slightly more than the state average</div>
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### Student Demographics

Enrollment	ONEIDA CITY SD
All Students	1,830
Economically Disadvantaged	54%
Students with Disabilities	18%
English Language Learners	1%
➤ Race/Ethnicity	

Staffing Profile	ONEIDA CITY SD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	12%
Teachers with 4-20 Years of Experience %	43%
Teachers with 21+ Years of Experience %	44%

## Comparison: How do per pupil expenditures compare?

**THIS SCHOOL**



N/A

**DISTRICT OR  
DISTRICT OF  
LOCATION**



\$20,116.40

**COUNTY  
AVERAGE**



\$20,602.62

**STATEWIDE  
AVERAGE**



\$23,470.91

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	ONEIDA CITY SD
➤ A. Instruction (A1 + A2 + A3 + A4)	\$10,963.10
➤ B. Administration (B1 + B2 + B3)	\$1,343.14
➤ C. All Other Spending (C1 + C2 + C3)	\$1,987.23

Report View One Per Pupil Expenditure Categories	ONEIDA CITY SD
D. Total School Level (A + B + C)	\$14,293.46
➤ E. Central Instruction (E1 + E2 + E3 + E4)	\$796.48
➤ F. Central Administration (F1 + F2 + F3)	\$2,139.76
➤ G. All Other Central Spending (G1 + G2 + G3)	\$2,886.70
H. Total Central Costs	\$5,822.94
I. Total Spending (D + H)	\$20,116.40

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	ONEIDA CITY SD
J. Total School Level Local/State Spending	\$13,107.06
➤ K. Total School Level Federal Spending	\$1,186.40
L. Total Central Level Local/State Spending	\$5,790.19
M. Total Central Level Federal Spending	\$32.75
N. Total Spending (J + K + L + M)	\$20,116.40

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?



Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	ONEIDA CITY SD
1. Transportation	\$2,725,264.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$257,005.00
4. Debt Service	\$2,868,288.00
5. Other	\$4,868,254.00
Percent Excluded from Total	23%
<b>Total Expenditures</b>	<b>\$47,531,827.00</b>

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	3	155,369	0.43
13660	VG - CEMETERY LAND	RPTL 446	1	386,393	1.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	472,951	1.30
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	4,262	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	8,043	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	276,229	0.76
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	460,051	1.26
41834	ENHANCED STAR	RPTL 425	64	4,732,452	13.01
41854	BASIC STAR 1999-2000	RPTL 425	83	2,632,843	7.24
Total Exemptions Exclusive of System Exemptions:					25.09
Total System Exemptions:					0.00
Totals:					25.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,298,543

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	164	0.01
41854	BASIC STAR 1999-2000	RPTL 425	1	31,721	2.44
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	10,820	0.83
<b>Total Exemptions Exclusive of System Exemptions:</b>					
				42,705	3.29
<b>Total System Exemptions:</b>					
				0	0.00
<b>Totals:</b>					
				42,705	3.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	42,294	0.08
13650	VG - GENERALLY	RPTL 406(1)	1	13,934	0.03
14300	INDIAN RESERVATION	RPTL 454	2	368,525	0.69
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,012,623	1.89
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	673,935	1.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	382,459	0.71
41700	AGRICULTURAL BUILDING	RPTL 483	1	74,426	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	95,306	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	158,934	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	225,590	0.42
41834	ENHANCED STAR	RPTL 425	71	5,195,683	9.69
41854	BASIC STAR 1999-2000	RPTL 425	102	3,219,682	6.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					<b>21.38</b>
<b>Total System Exemptions:</b>					<b>0.00</b>
<b>Totals:</b>					<b>21.38</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 137,736,337

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	123,175	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	6	320,952	0.23
14300	INDIAN RESERVATION	RPTL 454	35	5,858,269	4.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	2,244,602	1.63
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	2,915,238	2.12
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	176,619	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	286,419	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	37,302	0.03
41400	CLERGY	RPTL 460	1	2,381	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	1,071	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	108,730	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	210,332	0.15
41834	ENHANCED STAR	RPTL 425	138	9,660,449	7.01
41854	BASIC STAR 1999-2000	RPTL 425	259	7,890,268	5.73
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	126,673	0.09
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	698,413	0.51
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,586,825	1.15
Total Exemptions Exclusive of System Exemptions:					22.26
Total System Exemptions:					1.15
Totals:					23.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 21,852.03 (21-22)

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	9	1,685,480	2.64
14300	INDIAN RESERVATION	RPTL 454	3	859,144	1.35
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	241,731	0.38
26100	VETERANS ORGANIZATION	RPTL 452	1	301,808	0.47
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	756,154	1.19
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	73,288	0.11
41834	ENHANCED STAR	RPTL 425	31	2,274,603	3.57
41854	BASIC STAR 1999-2000	RPTL 425	49	1,493,850	2.34
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	2,114,808	3.32
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			103	7,686,058	12.06
<b>Total System Exemptions:</b>					
			2	2,114,808	3.32
<b>Totals:</b>					
			105	9,800,866	15.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 292,770,840

School District - 251200 Oneida City School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	123,175	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	10	363,246	0.12
13650	VG - GENERALLY	RPTL 406(1)	14	1,854,947	0.63
13660	VG - CEMETERY LAND	RPTL 446	1	386,393	0.13
14300	INDIAN RESERVATION	RPTL 454	40	7,085,938	2.42
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	3,971,907	1.36
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	7	3,593,435	1.23
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	176,619	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	301,808	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,425,032	0.49
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	37,302	0.01
41400	CLERGY	RPTL 460	1	2,381	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	74,426	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	104,420	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	543,893	0.19
41804	PERSONS AGE 65 OR OVER	RPTL 467	39	969,261	0.33
41834	ENHANCED STAR	RPTL 425	304	21,863,187	7.47
41854	BASIC STAR 1999-2000	RPTL 425	494	15,268,364	5.22
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	10,820	0.00
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	126,673	0.04
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	698,413	0.24
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	3,701,633	1.26

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	958	58,981,640	20.15
Totals:	3	3,701,633	1.26
	961	62,683,273	21.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 780,455,859

School District - 251200 Oneida

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	6,969,893	0.89
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	66,129	0.01
13100	CO - GENERALLY	RPTL 406(1)	28	23,951,632	3.07
13350	CITY - GENERALLY	RPTL 406(1)	303	20,353,797	2.61
13500	TOWN - GENERALLY	RPTL 406(1)	3	60,083	0.01
13800	SCHOOL DISTRICT	RPTL 408	7	26,807,474	3.43
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	381,421	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	384,624	0.05
14300	INDIAN RESERVATION	RPTL 454	40	29,069,546	3.72
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	17,220,857	2.21
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	4	11,414,839	1.46
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	22	10,736,333	1.38
25120	NONPROF CORP - EDUC/CONST PRC	RPTL 420-a	2	2,615,269	0.34
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	646,452	0.08
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	55,035,161	7.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	13	7,312,151	0.94
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	4,861,505	0.62
26100	VETERANS ORGANIZATION	RPTL 452	1	104,516	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	19,570	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	298,533	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	6	1,167,957	0.15
41300	PARAPLEGIC VETS	RPTL 458(3)	2	354,301	0.05
41400	CLERGY	RPTL 460	2	3,252	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	734,659	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	15	298,895	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	35	452,928	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	511,935	0.07
41804	PERSONS AGE 65 OR OVER	RPTL 467	40	801,827	0.10
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	20,765	0.00
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	126,063	0.02
41834	ENHANCED STAR	RPTL 425	668	46,850,750	6.00
41854	BASIC STAR 1999-2000	RPTL 425	1,283	40,071,219	5.13
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	132,093	0.02

Equalized Total Assessed Value 780,455,859

School District - 251200 Oneida

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	10,753	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	95,220	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	34	3,551,884	0.46
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	1,491,901	0.19
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	819,355	0.10
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,612	315,805,542	40.46
Totals:			0	0	0.00
			2,612	315,805,542	40.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 121,531.92 (21-22)



NYS - Real Property System  
Oneida School District  
School District Code: 251200

File Totals - 2021 - Prior Year File  
Town within School District Summary

RPS960/V04/L002

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
251201	Oneida(I)	3274	52,608,570	471,928,184	343,497,266	55,608,470	287,888,796
251289	Oneida	940	24,133,268	174,001,584	115,433,310	14,447,400	100,985,910
253603	Wampsville	202	4,197,010	38,298,902	17,745,552	3,239,040	14,506,512
253689	Lenox	183	4,737,795	19,117,784	18,078,506	3,044,035	15,034,471
253800	Lincoln	237	6,081,979	21,188,879	17,336,177	4,324,990	13,011,187
		4836	91,758,622	724,535,333	512,090,811	80,663,935	431,426,876

